

Ramo o Dependencia	Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$57,795,125.85	\$6,583,785.58	\$64,378,911.43	\$7,509,618.63	\$0.00	\$18,674,625.69	-\$11,165,007.06	\$45,704,285.74	\$18,957,010.35	\$17,442,172.58	\$1,232,453.11
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO											
A1000	GOBIERNO RESPONSABLE	\$5,185,400.00	\$682,047.76	\$5,867,447.76	\$222,411.13	\$0.00	\$1,970,653.15	-\$1,748,242.02	\$3,896,794.61	\$1,970,653.15	\$1,967,553.15	\$3,100.00
A1002	PRESIDENCIA (CABILDO) RAMO 28	\$5,185,400.00	\$682,047.76	\$5,867,447.76	\$222,411.13	\$0.00	\$1,970,653.15	-\$1,748,242.02	\$3,896,794.61	\$1,970,653.15	\$1,967,553.15	\$3,100.00
	COORDINACIÓN DE LA POLÍTICA DE	\$5,185,400.00	\$682,047.76	\$5,867,447.76	\$222,411.13	\$0.00	\$1,970,653.15	-\$1,748,242.02	\$3,896,794.61	\$1,970,653.15	\$1,967,553.15	\$3,100.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	GOBIERNO RESPONSABLE	\$42,207,656.45	-\$1,401,554.01	\$40,806,102.44	\$6,641,724.71	\$0.00	\$13,129,804.37	-\$6,488,079.66	\$27,676,298.07	\$13,138,043.79	\$11,652,512.24	\$1,477,292.13
A1001	ADMINISTRACION RAMO 28 (PRESIDENCIA)	\$42,207,656.45	-\$34,207,457.96	\$8,000,198.49	\$2,858,373.97	\$0.00	\$3,303,030.22	-\$444,656.25	\$4,697,168.27	\$3,303,030.22	\$2,218,727.78	\$1,084,302.44
A1010	ADMINISTRACION (CATASTRO)	\$0.00	\$364,245.78	\$364,245.78	\$15,972.92	\$0.00	\$138,860.82	-\$122,887.90	\$225,384.96	\$138,860.82	\$124,940.82	\$13,920.00
A1011	ADMINISTRACION (SECRETARIA)	\$0.00	\$1,467,145.40	\$1,467,145.40	\$55,949.20	\$0.00	\$451,760.51	-\$395,811.31	\$1,015,384.89	\$451,760.51	\$421,014.16	\$30,746.35
A1012	ADMINISTRACION (CONTRALORIA)	\$0.00	\$982,599.51	\$982,599.51	-\$35,872.23	\$0.00	\$288,378.12	-\$324,250.35	\$694,221.39	\$288,378.12	\$288,378.12	\$0.00
A1013	ADMINISTRACION (TESORERIA)	\$0.00	\$2,397,574.07	\$2,397,574.07	-\$6,668.09	\$0.00	\$749,260.19	-\$755,928.28	\$1,648,313.88	\$749,260.19	\$739,706.19	\$9,554.00
A1014	ADMINISTRACION (SINDICATURA)	\$0.00	\$850,962.86	\$850,962.86	\$211,421.98	\$0.00	\$253,930.61	-\$42,508.63	\$597,032.25	\$253,930.61	\$248,428.61	\$5,502.00
A1015	ADMINISTRACION (CODESOL)	\$0.00	\$2,864,729.08	\$2,864,729.08	\$140,570.93	\$0.00	\$793,828.68	-\$653,257.75	\$2,070,900.40	\$802,068.10	\$802,068.10	-\$8,239.42
A1016	ADMINISTRACION (DIF MPAL)	\$0.00	\$4,903,430.70	\$4,903,430.70	\$538,126.72	\$0.00	\$1,361,810.25	-\$823,683.53	\$3,541,620.45	\$1,361,810.25	\$1,302,885.62	\$58,924.63
A1017	ADMINISTRACION (OBRAS PUBLICAS)	\$0.00	\$8,295,280.94	\$8,295,280.94	\$899,548.28	\$0.00	\$2,492,766.54	-\$1,593,218.26	\$5,802,514.40	\$2,492,766.54	\$2,268,563.65	\$224,202.89
A1018	ADMINISTRACION (REGISTRO CIVIL)	\$0.00	\$851,634.06	\$851,634.06	\$147,204.53	\$0.00	\$309,998.59	-\$162,794.06	\$541,635.47	\$309,998.59	\$296,641.99	\$13,356.60
A1019	ADMINISTRACION (DIREC ALCOHOLES)	\$0.00	\$148,452.74	\$148,452.74	-\$21,947.26	\$0.00	\$32,549.54	-\$54,496.80	\$115,903.20	\$32,549.54	\$32,549.54	\$0.00
A1020	ADMINISTRACION (GIROS MERCANTILE)	\$0.00	\$212,784.58	\$212,784.58	\$20,906.33	\$0.00	\$49,725.04	-\$28,818.71	\$163,059.54	\$49,725.04	\$49,355.03	\$370.01
A1025	ADMINISTRACION (DESARROLLO	\$0.00	\$265,295.16	\$265,295.16	-\$66,179.33	\$0.00	\$52,628.63	-\$118,807.96	\$212,666.53	\$52,628.63	\$52,368.63	\$260.00
A1026	ADMINISTRACION (INAPAM)	\$0.00	\$805,521.53	\$805,521.53	\$139,416.69	\$0.00	\$169,329.31	-\$29,912.62	\$636,192.22	\$169,329.31	\$155,053.30	\$14,276.01
A1027	ADMINISTRACION (ABATIZACION)	\$0.00	\$313,535.39	\$313,535.39	-\$22,897.97	\$0.00	\$94,077.63	-\$116,975.60	\$219,457.76	\$94,077.63	\$94,077.63	\$0.00
A1029	ADMINISTRACION (ARCHIVO MPAL)	\$0.00	\$326,406.87	\$326,406.87	-\$38,655.85	\$0.00	\$102,719.78	-\$141,375.63	\$223,687.09	\$102,719.78	\$102,719.78	\$0.00
A1030	ADMINISTRACION (ICAT)	\$0.00	\$776,975.87	\$776,975.87	\$33,690.43	\$0.00	\$204,539.22	-\$170,848.79	\$572,436.65	\$204,539.22	\$203,086.21	\$1,453.01
A1031	ADMINISTRACION (BIBLIOTECA)	\$0.00	\$124,315.17	\$124,315.17	\$12,293.37	\$0.00	\$45,851.87	-\$33,558.50	\$78,463.30	\$45,851.87	\$45,851.87	\$0.00
A1032	ADMINISTRACION (INSTANCIA DE LA	\$0.00	\$190,036.59	\$190,036.59	\$13,346.59	\$0.00	\$46,265.30	-\$32,918.71	\$143,771.29	\$46,265.30	\$46,265.30	\$0.00
A1034	ADMINISTRACION (SEGURIDAD PUBLICA)	\$0.00	\$409,966.86	\$409,966.86	\$44,577.99	\$0.00	\$70,610.75	-\$26,032.76	\$339,356.11	\$70,610.75	\$64,025.75	\$6,585.00
A1035	ADMINISTRACION MINISTERIO PUBLICO Y	\$0.00	\$390,317.48	\$390,317.48	-\$12,057.04	\$0.00	\$140,646.96	-\$152,704.00	\$249,670.52	\$140,646.96	\$140,646.96	\$0.00
A1036	ADMINISTRACION (JUNTA DE	\$0.00	\$140,946.32	\$140,946.32	\$5,798.87	\$0.00	\$49,655.26	-\$43,856.39	\$91,291.06	\$49,655.26	\$49,655.26	\$0.00
A1037	ADMINISTRACION (SUELDOS DE	\$0.00	\$1,371,609.65	\$1,371,609.65	\$308,568.81	\$0.00	\$487,648.56	-\$179,079.75	\$883,961.09	\$487,648.56	\$487,648.56	\$0.00
A1038	ADMINISTRACION (SUELDOS DE	\$0.00	\$238,965.64	\$238,965.64	\$7,103.76	\$0.00	\$46,800.79	-\$39,697.03	\$192,164.85	\$46,800.79	\$46,800.79	\$0.00
A1039	SERVICIO MEDICO DE EMPLEADOS	\$0.00	\$377,445.70	\$377,445.70	\$75,051.45	\$0.00	\$75,051.45	\$0.00	\$302,394.25	\$75,051.45	\$54,657.21	\$20,394.24
A1042	ADMINISTRACION RAMO 28 EJERC	\$0.00	\$7,487.80	\$7,487.80	\$870.00	\$0.00	\$870.00	\$0.00	\$6,617.80	\$870.00	\$870.00	\$0.00
A1050	ADMINISTRACION (SERVICIOS	\$0.00	\$59.16	\$59.16	\$59.16	\$0.00	\$59.16	\$0.00	\$0.00	\$59.16	\$59.16	\$0.00
O1109	ADQUISICION DE MOBILIARIO Y EQUIPO	\$0.00	\$35,994.80	\$35,994.80	\$0.00	\$0.00	\$0.00	\$0.00	\$35,994.80	\$0.00	\$0.00	\$0.00
O1405	ADQUISICION DE MATERIALES DE	\$0.00	\$295,538.29	\$295,538.29	\$117,679.54	\$0.00	\$117,679.54	\$0.00	\$177,858.75	\$117,679.54	\$116,708.92	\$970.62
O1406	COMBUSTIBLE Y MATERIAL PARA LA	\$0.00	\$37,341.57	\$37,341.57	\$0.00	\$0.00	\$0.00	\$0.00	\$37,341.57	\$0.00	\$0.00	\$0.00
O1407	SERVICIOS DE INSTALACION, REPARACION,	\$0.00	\$538,565.68	\$538,565.68	\$132,020.20	\$0.00	\$132,020.28	-\$0.08	\$406,545.40	\$132,020.28	\$131,306.53	\$713.75
O1410	COMBUSTIBLE Y MATERIAL PARA LA	\$0.00	\$36,973.70	\$36,973.70	\$25,523.76	\$0.00	\$25,523.77	-\$0.01	\$11,449.93	\$25,523.77	\$25,523.77	\$0.00
O2003	PAGO DE RECIBOS DE ALUMBRADO	\$0.00	\$2,783,765.00	\$2,783,765.00	\$1,041,927.00	\$0.00	\$1,041,927.00	\$0.00	\$1,741,838.00	\$1,041,927.00	\$1,041,927.00	\$0.00
O1000	SEGURIDAD Y JUSTICIA	\$1,943,000.00	-\$786,096.66	\$1,156,903.34	\$368,570.37	\$0.00	\$368,570.49	-\$0.12	\$788,332.85	\$368,570.49	\$368,570.49	\$0.00
O1103	SEGURIDAD PUBLICA MAT. Y SERVICIOS	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1105	PAGO DE COMBUSTIBLE Y REPARACION DE	\$0.00	\$1,156,903.34	\$1,156,903.34	\$368,570.37	\$0.00	\$368,570.49	-\$0.12	\$788,332.85	\$368,570.49	\$368,570.49	\$0.00
O1401	GASTOS INDIRECTOS FFM	\$490,000.00	-\$490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1402	ORGANOS DE CONTROL INTERNO (FFM)	\$32,000.00	-\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1403	GASTOS INDIRECTOS FISM	\$580,000.00	-\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1404	ORGANOS DE CONTROL INTERNO FISM	\$41,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$809,807.19	\$809,807.19	\$161,902.81	\$0.00	\$268,056.72	-\$106,153.91	\$541,750.47	\$268,056.72	\$268,056.72	\$0.00
A1022	ADMINISTRACION (TURISMO)	\$0.00	\$809,807.19	\$809,807.19	\$161,902.81	\$0.00	\$268,056.72	-\$106,153.91	\$541,750.47	\$268,056.72	\$268,056.72	\$0.00
S1000	BIENESTAR PARA EL NARANJO	\$0.00	\$5,804,608.26	\$5,804,608.26	\$403,596.32	\$0.00	\$525,885.34	-\$122,289.02	\$5,278,722.92	\$525,885.34	\$525,600.34	\$285.00
A1021	ADMINISTRACION (CULTURA)	\$0.00	\$531,128.86	\$531,128.86	\$206,790.06	\$0.00	\$253,430.93	-\$46,640.87	\$277,697.93	\$253,430.93	\$253,430.93	\$0.00

Ramo o Dependencia	Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1023	ADMINISTRACION (DEPORTES)	\$0.00	\$1,037,999.71	\$1,037,999.71	\$196,806.26	\$0.00	\$272,454.41	-\$75,648.15	\$765,545.30	\$272,454.41	\$272,169.41	\$285.00
A1040	ADMINISTRACION (FERIAS Y	\$0.00	\$4,235,479.69	\$4,235,479.69	\$0.00	\$0.00	\$0.00	\$0.00	\$4,235,479.69	\$0.00	\$0.00	\$0.00
	ASUNTOS FINANCIEROS Y	\$44,150,656.45	\$4,426,764.78	\$48,577,421.23	\$7,575,794.21	\$0.00	\$14,292,316.92	-\$6,716,522.71	\$34,285,104.31	\$14,300,556.34	\$12,814,739.79	\$1,477,577.13
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
A1000	GOBIERNO RESPONSABLE	\$1,572,772.80	\$619,226.99	\$2,191,999.79	\$473,607.52	\$0.00	\$621,890.26	-\$148,282.74	\$1,570,109.53	\$621,890.26	\$595,969.04	\$25,921.22
A1003	PROTECCION CIVIL RAMO 28	\$1,572,772.80	\$619,226.99	\$2,191,999.79	\$473,607.52	\$0.00	\$621,890.26	-\$148,282.74	\$1,570,109.53	\$621,890.26	\$595,969.04	\$25,921.22
O1000	SEGURIDAD Y JUSTICIA	\$6,542,473.60	\$264,604.92	\$6,807,078.52	-\$911,500.28	\$0.00	\$1,574,589.37	-\$2,486,089.65	\$5,232,489.15	\$1,848,734.61	\$1,848,734.61	-\$274,145.24
O1101	SEGURIDAD PUBLICA (ACCION SUELDOS)	\$6,542,473.60	-\$5,735.79	\$6,536,737.81	-\$963,262.19	\$0.00	\$1,522,827.46	-\$2,486,089.65	\$5,013,910.35	\$1,796,972.70	\$1,796,972.70	-\$274,145.24
O1106	EQUIPAMIENTO CON CAMARAS	\$0.00	\$118,981.20	\$118,981.20	\$0.00	\$0.00	\$0.00	\$0.00	\$118,981.20	\$0.00	\$0.00	\$0.00
O1107	EQUIPAMIENTO CON UNIFORMES PARA	\$0.00	\$89,389.60	\$89,389.60	\$0.00	\$0.00	\$0.00	\$0.00	\$89,389.60	\$0.00	\$0.00	\$0.00
O1110	MANTENIMIENTO DE CAMARAS DE	\$0.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$0.00
O1111	EQUIPAMIENTO CON TRES FUSILES	\$0.00	\$51,761.91	\$51,761.91	\$51,761.91	\$0.00	\$51,761.91	\$0.00	\$0.00	\$51,761.91	\$51,761.91	\$0.00
	ASUNTOS DE ORDEN PUBLICO Y DE	\$8,115,246.40	\$883,831.91	\$8,999,078.31	-\$437,892.76	\$0.00	\$2,196,479.63	-\$2,634,372.39	\$6,802,598.68	\$2,470,624.87	\$2,444,703.65	-\$248,224.02
1800	OTROS SERVICIOS GENERALES											
A1000	GOBIERNO RESPONSABLE	\$343,823.00	\$591,141.13	\$934,964.13	\$149,306.05	\$0.00	\$215,175.99	-\$65,869.94	\$719,788.14	\$215,175.99	\$215,175.99	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES	\$0.00	\$413,113.33	\$413,113.33	\$120,362.90	\$0.00	\$120,362.90	\$0.00	\$292,750.43	\$120,362.90	\$120,362.90	\$0.00
A1005	ACTUALIZACION DEL SISTEMA DE	\$0.00	\$146,160.00	\$146,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,160.00	\$0.00	\$0.00	\$0.00
A1006	TRANSPARENCIA (RAMO 28)	\$343,823.00	\$31,867.80	\$375,690.80	\$28,943.15	\$0.00	\$94,813.09	-\$65,869.94	\$280,877.71	\$94,813.09	\$94,813.09	\$0.00
	OTROS SERVICIOS GENERALES	\$343,823.00	\$591,141.13	\$934,964.13	\$149,306.05	\$0.00	\$215,175.99	-\$65,869.94	\$719,788.14	\$215,175.99	\$215,175.99	\$0.00
	DESARROLLO SOCIAL	\$35,088,363.08	-\$5,512,257.71	\$29,576,105.37	\$10,207,049.39	\$0.00	\$10,249,844.63	-\$42,795.24	\$19,326,260.74	\$10,249,844.63	\$10,173,256.42	\$76,588.21
2100	PROTECCIÓN AMBIENTAL											
A1000	GOBIERNO RESPONSABLE	\$0.00	\$402,381.82	\$402,381.82	-\$177,411.97	\$0.00	\$91,527.35	-\$268,939.32	\$310,854.47	\$91,527.35	\$91,527.35	\$0.00
A1033	ADMINISTRACION (ECOLOGIA)	\$0.00	\$402,381.82	\$402,381.82	-\$177,411.97	\$0.00	\$91,527.35	-\$268,939.32	\$310,854.47	\$91,527.35	\$91,527.35	\$0.00
S1000	BIENESTAR PARA EL NARANJO	\$200,000.00	\$1,976,327.41	\$2,176,327.41	\$1,091,776.50	\$0.00	\$318,929.98	\$772,846.52	\$1,857,397.43	\$318,929.98	\$318,929.98	\$0.00
S1014	AYUDA POR DESASTRES NATURALES Y	\$200,000.00	-\$192,184.09	\$7,815.91	\$0.00	\$0.00	\$0.00	\$7,815.91	\$0.00	\$0.00	\$0.00	\$0.00
S1015	CONVENIO 2023 CONAFOR (COMBATE A	\$0.00	\$1,076,735.00	\$1,076,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,735.00	\$0.00	\$0.00	\$0.00
S1016	CONVENIO CONAFOR 2023-2023 BRIGADAS	\$0.00	\$1,091,776.50	\$1,091,776.50	\$1,091,776.50	\$0.00	\$318,929.98	\$772,846.52	\$772,846.52	\$318,929.98	\$318,929.98	\$0.00
	PROTECCIÓN AMBIENTAL	\$200,000.00	\$2,378,709.23	\$2,578,709.23	\$914,364.53	\$0.00	\$410,457.33	\$503,907.20	\$2,168,251.90	\$410,457.33	\$410,457.33	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
A1000	GOBIERNO RESPONSABLE	\$0.00	\$179,739.45	\$179,739.45	\$0.00	\$0.00	\$0.00	\$0.00	\$179,739.45	\$0.00	\$0.00	\$0.00
O1108	MANTENIMIENTO DE EDIFICIO DE	\$0.00	\$179,739.45	\$179,739.45	\$0.00	\$0.00	\$0.00	\$0.00	\$179,739.45	\$0.00	\$0.00	\$0.00
O2000	ECONOMIA SUSTENTABLE	\$32,147,846.41	-\$11,248,681.65	\$20,899,164.76	\$8,271,396.91	\$0.00	\$8,271,396.91	\$0.00	\$12,627,767.85	\$8,271,396.91	\$8,271,396.91	\$0.00
O1112	EQUIPAMIENTO CON LUMINARIAS Y	\$0.00	\$149,983.94	\$149,983.94	\$149,983.94	\$0.00	\$149,983.94	\$0.00	\$0.00	\$149,983.94	\$149,983.94	\$0.00
O1501	MANTENIMIENTO DE RELLENO SANITARIO	\$0.00	\$1,537,576.17	\$1,537,576.17	\$410,858.97	\$0.00	\$410,858.97	\$0.00	\$1,126,717.20	\$410,858.97	\$410,858.97	\$0.00
O1601	CONSTRUCCIÓN DE RED DE DRENAJE	\$0.00	\$296,505.64	\$296,505.64	\$0.00	\$0.00	\$0.00	\$0.00	\$296,505.64	\$0.00	\$0.00	\$0.00
O1602	CONSTRUCCION DE RED DRENAJE	\$0.00	\$627,816.93	\$627,816.93	\$0.00	\$0.00	\$0.00	\$0.00	\$627,816.93	\$0.00	\$0.00	\$0.00
O1603	CONSTRUCCIÓN DE RED DE DRENAJE	\$0.00	\$737,571.65	\$737,571.65	\$0.00	\$0.00	\$0.00	\$0.00	\$737,571.65	\$0.00	\$0.00	\$0.00
O1604	CONSTRUCCIÓN DE RED DE DRENAJE	\$0.00	\$250,807.96	\$250,807.96	\$0.00	\$0.00	\$0.00	\$0.00	\$250,807.96	\$0.00	\$0.00	\$0.00
O1605	REHABILITACIÓN DE RED DE DRENAJE	\$0.00	\$379,749.68	\$379,749.68	\$0.00	\$0.00	\$0.00	\$0.00	\$379,749.68	\$0.00	\$0.00	\$0.00
O1606	CONSTRUCCIÓN DE LÍNEA DE AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1621	PAGO DE DERECHOS Y	\$0.00	\$871,981.00	\$871,981.00	\$236,175.00	\$0.00	\$236,175.00	\$0.00	\$635,806.00	\$236,175.00	\$236,175.00	\$0.00
O1701	OBRAS POR PROGRAMAR URBANIZACION	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1702	OBRAS POR PROGRAMAS CONVENIOS	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1703	OBRAS POR PROGRAMAR URBANIZACION	\$7,047,846.41	-\$7,047,846.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1704	OBRAS POR PROGRAMAR	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1706	PAVIMENTACION CON CONCRETRO	\$0.00	\$637,892.00	\$637,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,892.00	\$0.00	\$0.00	\$0.00
O1707	PAVIMENTACION A BASE DE HUELLAS CON	\$0.00	\$391,005.99	\$391,005.99	\$46,550.80	\$0.00	\$46,550.80	\$0.00	\$344,455.19	\$46,550.80	\$46,550.80	\$0.00
O1708	CONSTRUCCIÓN DE BANQUETA EN CALLE	\$0.00	\$229,889.03	\$229,889.03	\$0.00	\$0.00	\$0.00	\$0.00	\$229,889.03	\$0.00	\$0.00	\$0.00
O1710	REHABILITACIÓN DE PARQUE PUBLICO DE	\$0.00	\$249,966.22	\$249,966.22	\$0.00	\$0.00	\$0.00	\$0.00	\$249,966.22	\$0.00	\$0.00	\$0.00
O1711	EQUIPAMIENTO Y MEJORAMIENTO DE	\$0.00	\$473,422.26	\$473,422.26	\$0.00	\$0.00	\$0.00	\$0.00	\$473,422.26	\$0.00	\$0.00	\$0.00
O1713	CONSTRUCCIÓN DE TECHADO EN ESPACIO	\$0.00	\$249,527.02	\$249,527.02	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$243,527.02	\$6,000.00	\$6,000.00	\$0.00
O1717	SUMINISTRO DE MATERIALES PARA LA	\$0.00	\$29,332.92	\$29,332.92	\$0.00	\$0.00	\$0.00	\$0.00	\$29,332.92	\$0.00	\$0.00	\$0.00

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/oct./2023 Al 31/dic./2023

Ramo o Dependencia	Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1718	REHABILITACIÓN DE CALLE ACCESO AL	\$0.00	\$1,528,041.90	\$1,528,041.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,528,041.90	\$0.00	\$0.00	\$0.00
O1721	OBRAS PUBLICAS RAMO 28 (TOPES Y	\$0.00	\$29,377.50	\$29,377.50	\$0.00	\$0.00	\$0.00	\$0.00	\$29,377.50	\$0.00	\$0.00	\$0.00
O1722	REHABILITACIÓN DE CALLES EN LA	\$0.00	\$98,638.62	\$98,638.62	\$98,638.62	\$0.00	\$98,638.62	\$0.00	\$0.00	\$98,638.62	\$98,638.62	\$0.00
O1723	CONSTRUCCIÓN DE SEÑALÉTICA EN EL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1801	CONSTRUCCION DE CENTRO DE	\$0.00	\$20,091.50	\$20,091.50	\$0.00	\$0.00	\$0.00	\$0.00	\$20,091.50	\$0.00	\$0.00	\$0.00
O1901	OBRA POR PROGRAMAS AGUA POTABLE Y	\$3,800,000.00	-\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1902	OBRA POR PROGRAMAR AGUA POTABLE	\$3,800,000.00	-\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1903	MANTENIMIENTO DE RELLENO SANITARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1904	MANTENIMIENTO DE CAMIONES	\$0.00	\$255,255.30	\$255,255.30	\$14,640.00	\$0.00	\$14,640.00	\$0.00	\$240,615.30	\$14,640.00	\$14,640.00	\$0.00
O1905	PAGO DE DERECHOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1906	PERFORACIÓN DE POZO PROFUNDO A 200	\$0.00	\$587,861.24	\$587,861.24	\$417,356.14	\$0.00	\$417,356.14	\$0.00	\$170,505.10	\$417,356.14	\$417,356.14	\$0.00
O1907	ARRENDAMIENTO DE PIPA PARA DOTACIÓN	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
O1908	REHABILITACIÓN DE SISTEMA DE AGUA	\$0.00	\$1,930,019.52	\$1,930,019.52	\$1,118,433.38	\$0.00	\$1,118,433.38	\$0.00	\$811,586.14	\$1,118,433.38	\$1,118,433.38	\$0.00
O1909	REHABILITACIÓN DE LA CAPTACIÓN DE	\$0.00	\$109,201.88	\$109,201.88	\$109,201.88	\$0.00	\$109,201.88	\$0.00	\$0.00	\$109,201.88	\$109,201.88	\$0.00
O1910	MEJORAMIENTO DE RED DE AGUA	\$0.00	\$99,974.20	\$99,974.20	\$99,974.20	\$0.00	\$99,974.20	\$0.00	\$0.00	\$99,974.20	\$99,974.20	\$0.00
O1911	RENTA DE MAQUINARIA PARA EL	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
O2001	ALUMBRADO PUBLICO ENE-DIC FFM	\$3,100,000.00	-\$3,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2002	OBRAS POR PROGRAMAR	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2004	CONSTRUCCIÓN DE LINEA DE BAJA	\$0.00	\$28,688.42	\$28,688.42	\$0.00	\$0.00	\$0.00	\$0.00	\$28,688.42	\$0.00	\$0.00	\$0.00
O2005	CONSTRUCCIÓN DE LINEA DE BAJA	\$0.00	\$36,268.39	\$36,268.39	\$0.00	\$0.00	\$0.00	\$0.00	\$36,268.39	\$0.00	\$0.00	\$0.00
O2006	CONSTRUCCIÓN DE LINEA DE BAJA	\$0.00	\$29,927.27	\$29,927.27	\$0.00	\$0.00	\$0.00	\$0.00	\$29,927.27	\$0.00	\$0.00	\$0.00
O2007	EQUIPAMIENTO CON PLANTA SOLAR A	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
O2008	CONSTRUCCIÓN DE LINEA DE BAJA	\$0.00	\$59,995.90	\$59,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$59,995.90	\$0.00	\$0.00	\$0.00
O2009	CONSTRUCCIÓN DE LÍNEA DE BAJA	\$0.00	\$33,133.29	\$33,133.29	\$0.00	\$0.00	\$0.00	\$0.00	\$33,133.29	\$0.00	\$0.00	\$0.00
O2010	EQUIPAMIENTO Y MEJORAMIENTO DE	\$0.00	\$250,006.68	\$250,006.68	\$0.00	\$0.00	\$0.00	\$0.00	\$250,006.68	\$0.00	\$0.00	\$0.00
O2011	CONSTRUCCIÓN DE LÍNEA DE BAJA	\$0.00	\$72,976.71	\$72,976.71	\$0.00	\$0.00	\$0.00	\$0.00	\$72,976.71	\$0.00	\$0.00	\$0.00
O2012	CONSTRUCCIÓN DE LÍNEA DE BAJA	\$0.00	\$11,846.23	\$11,846.23	\$0.00	\$0.00	\$0.00	\$0.00	\$11,846.23	\$0.00	\$0.00	\$0.00
O2013	CONSTRUCCIÓN DE LÍNEA DE BAJA	\$0.00	\$83,341.60	\$83,341.60	\$0.00	\$0.00	\$0.00	\$0.00	\$83,341.60	\$0.00	\$0.00	\$0.00
O2014	CONSTRUCCIÓN DE LÍNEA DE BAJA	\$0.00	\$15,245.88	\$15,245.88	\$0.00	\$0.00	\$0.00	\$0.00	\$15,245.88	\$0.00	\$0.00	\$0.00
O2015	MANTENIMIENTO DE LÍNEA DE	\$0.00	\$62,924.48	\$62,924.48	\$0.00	\$0.00	\$0.00	\$0.00	\$62,924.48	\$0.00	\$0.00	\$0.00
O2016	CONSTRUCCIÓN DE LÍNEA DE BAJA	\$0.00	\$50,530.91	\$50,530.91	\$0.00	\$0.00	\$0.00	\$0.00	\$50,530.91	\$0.00	\$0.00	\$0.00
O2017	AMPLIACIÓN DE RED ELÉCTRICA EN CALLE	\$0.00	\$45,875.40	\$45,875.40	\$45,875.40	\$0.00	\$45,875.40	\$0.00	\$0.00	\$45,875.40	\$45,875.40	\$0.00
O2018	MANTENIMIENTO INTEGRAL DE LA RED	\$0.00	\$581,102.97	\$581,102.97	\$581,102.97	\$0.00	\$581,102.97	\$0.00	\$0.00	\$581,102.97	\$581,102.97	\$0.00
O2019	CONSTRUCCIÓN DE LÍNEA DE BAJA	\$0.00	\$46,756.99	\$46,756.99	\$46,756.99	\$0.00	\$46,756.99	\$0.00	\$0.00	\$46,756.99	\$46,756.99	\$0.00
O2020	CONSTRUCCIÓN DE LÍNEA DE BAJA	\$0.00	\$50,662.78	\$50,662.78	\$50,662.78	\$0.00	\$50,662.78	\$0.00	\$0.00	\$50,662.78	\$50,662.78	\$0.00
O2021	CONSTRUCCIÓN DE LÍNEA DE BAJA	\$0.00	\$15,957.47	\$15,957.47	\$15,957.47	\$0.00	\$15,957.47	\$0.00	\$0.00	\$15,957.47	\$15,957.47	\$0.00
O2022	CONSTRUCCIÓN DE LÍNEA DE BAJA	\$0.00	\$51,467.54	\$51,467.54	\$51,467.54	\$0.00	\$51,467.54	\$0.00	\$0.00	\$51,467.54	\$51,467.54	\$0.00
O2023	AMPLIACIÓN DE ALUMBRADO PÚBLICO EN	\$0.00	\$531,448.72	\$531,448.72	\$531,448.72	\$0.00	\$531,448.72	\$0.00	\$0.00	\$531,448.72	\$531,448.72	\$0.00
O2101	OBRAS POR PROGRAMAR VIVIENDA FISM	\$4,200,000.00	-\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2102	CONSTRUCCIÓN DE 2 CUARTOS	\$0.00	\$89,767.40	\$89,767.40	\$0.00	\$0.00	\$0.00	\$0.00	\$89,767.40	\$0.00	\$0.00	\$0.00
O2103	CONSTRUCCIÓN DE 2 CUARTOS	\$0.00	\$87,517.40	\$87,517.40	\$0.00	\$0.00	\$0.00	\$0.00	\$87,517.40	\$0.00	\$0.00	\$0.00
O2104	CONSTRUCCIÓN DE 2 CUARTOS	\$0.00	\$89,767.40	\$89,767.40	\$0.00	\$0.00	\$0.00	\$0.00	\$89,767.40	\$0.00	\$0.00	\$0.00
O2105	CONSTRUCCION DE 2 CUARTOS	\$0.00	\$89,767.40	\$89,767.40	\$0.00	\$0.00	\$0.00	\$0.00	\$89,767.40	\$0.00	\$0.00	\$0.00
O2106	CONSTRUCCIÓN DE 10 CUARTOS	\$0.00	\$898,797.12	\$898,797.12	\$0.00	\$0.00	\$0.00	\$0.00	\$898,797.12	\$0.00	\$0.00	\$0.00
O2107	CONSTRUCCION DE 10 CUARTOS	\$0.00	\$899,737.88	\$899,737.88	\$0.00	\$0.00	\$0.00	\$0.00	\$899,737.88	\$0.00	\$0.00	\$0.00
O2108	CONSTRUCCIÓN DE PISO FIRME Y	\$0.00	\$67,939.40	\$67,939.40	\$0.00	\$0.00	\$0.00	\$0.00	\$67,939.40	\$0.00	\$0.00	\$0.00
O2109	CONSTRUCCIÓN DE 20M2 DE PISO FIRME	\$0.00	\$8,380.73	\$8,380.73	\$0.00	\$0.00	\$0.00	\$0.00	\$8,380.73	\$0.00	\$0.00	\$0.00
O2112	CONSTRUCCIÓN DE CUARTO PARA BAÑO,	\$0.00	\$64,359.22	\$64,359.22	\$0.00	\$0.00	\$0.00	\$0.00	\$64,359.22	\$0.00	\$0.00	\$0.00
O2201	PROYECTOS POR PROGRAMAR	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2202	PROYECTOS POR PROGRAMAR	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2205	EQUIPAMIENTO CON ROLLOS DE ALAMBRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2213	REHABILITACIÓN DE LA PLAZA PRINCIPAL	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
O2214	MEJORAMIENTO DE JARDIN EN LA	\$0.00	\$94,460.00	\$94,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,460.00	\$0.00	\$0.00	\$0.00
O2215	REHABILITACIÓN DE LA PLAZA PRINCIPAL	\$0.00	\$698,164.67	\$698,164.67	\$698,164.67	\$0.00	\$698,164.67	\$0.00	\$0.00	\$698,164.67	\$698,164.67	\$0.00
O2216	MEJORAMIENTO DE PANTEÓN MUNICIPAL	\$0.00	\$449,975.93	\$449,975.93	\$449,975.93	\$0.00	\$449,975.93	\$0.00	\$0.00	\$449,975.93	\$449,975.93	\$0.00

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional		Presupuesto Disponible para Comprometer	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Presupuesto Disponible para Comprometer	Cuentas por Pagar Deuda
Programa Presupuestario (Modalidad y Programa) / Actividad Institucional	Aprobado	Ampliaciones/ (Reducciones)	Comprometido	Comprometido	Comprometido	Comprometido	Comprometido	Comprometido	Comprometido	Comprometido	Pagado
O2300 CONSTRUCCIÓN DE TECHADO EN ESPACIO	\$0.00	\$1,398,642.51	\$1,398,642.51	\$1,398,642.51	\$0.00	\$1,398,642.51	\$0.00	\$0.00	\$1,398,642.51	\$1,398,642.51	\$0.00
O2301 MEJORAMIENTO DE ESPACIO PÚBLICO	\$0.00	\$263,914.94	\$263,914.94	\$239,186.94	\$0.00	\$239,186.94	\$0.00	\$24,728.00	\$239,186.94	\$239,186.94	\$0.00
O2302 MEJORAMIENTO DE ESPACIO PÚBLICO	\$0.00	\$64,996.79	\$64,996.79	\$10,996.80	\$0.00	\$10,996.80	\$0.00	\$53,999.99	\$10,996.80	\$10,996.80	\$0.00
O2303 CONSTRUCCIÓN DE ESPACIO	\$0.00	\$399,944.46	\$399,944.46	\$399,944.46	\$0.00	\$399,944.46	\$0.00	\$0.00	\$399,944.46	\$399,944.46	\$0.00
O2502 CONSTRUCCIÓN DE CERCADO	\$0.00	\$154,983.01	\$154,983.01	\$0.00	\$0.00	\$0.00	\$0.00	\$154,983.01	\$0.00	\$0.00	\$0.00
O2503 REHABILITACIÓN DEL COMEDOR ESCOLAR	\$0.00	\$59,988.24	\$59,988.24	\$59,988.24	\$0.00	\$59,988.24	\$0.00	\$0.00	\$59,988.24	\$59,988.24	\$0.00
O2504 REHABILITACIÓN DE LA BIBLIOTECA	\$0.00	\$27,416.60	\$27,416.60	\$27,416.60	\$0.00	\$27,416.60	\$0.00	\$0.00	\$27,416.60	\$27,416.60	\$0.00
O2505 REHABILITACIÓN DE LA BIBLIOTECA	\$0.00	\$35,995.96	\$35,995.96	\$35,995.96	\$0.00	\$35,995.96	\$0.00	\$0.00	\$35,995.96	\$35,995.96	\$0.00
S1000 BIENESTAR PARA EL NARANJO	\$0.00	\$531,744.00	\$531,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,744.00	\$0.00	\$0.00	\$0.00
O2110 REHABILITACIÓN DE TECHOS FIRMES EN	\$0.00	\$151,844.00	\$151,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,844.00	\$0.00	\$0.00	\$0.00
O2111 REHABILITACIÓN DE TECHOS FIRMES EN	\$0.00	\$379,900.00	\$379,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,900.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA	\$32,147,846.41	-\$10,537,198.20	\$21,610,648.21	\$8,271,396.91	\$0.00	\$8,271,396.91	\$0.00	\$13,339,251.30	\$8,271,396.91	\$8,271,396.91	\$0.00
2300 SALUD											
S1000 BIENESTAR PARA EL NARANJO	\$1,018,041.67	\$3,699,710.68	\$4,717,752.35	\$863,554.18	\$0.00	\$1,410,256.62	-\$546,702.44	\$3,307,495.73	\$1,410,256.62	\$1,340,418.41	\$69,838.21
A1024 ADMINISTRACION (CENTRO DE SALUD)	\$0.00	\$2,946,592.19	\$2,946,592.19	\$506,510.09	\$0.00	\$944,807.62	-\$438,297.53	\$2,001,784.57	\$944,807.62	\$928,196.29	\$16,611.33
A1028 ADMINISTRACION (UNIDAD MEDICA MOVIL)	\$0.00	\$485,494.91	\$485,494.91	\$13,430.55	\$0.00	\$121,835.46	-\$108,404.91	\$363,659.45	\$121,835.46	\$121,835.46	\$0.00
O1202 ADQUISICION DE LOTE DE MEDICAMENTOS	\$0.00	\$92,253.72	\$92,253.72	\$0.00	\$0.00	\$0.00	\$0.00	\$92,253.72	\$0.00	\$0.00	\$0.00
S1001 AYUDAS SOCIALES A PERSONAS R28	\$1,018,041.67	\$9,957.47	\$1,027,999.14	\$313,550.26	\$0.00	\$313,550.26	\$0.00	\$714,448.88	\$313,550.26	\$277,274.90	\$36,275.36
S1003 AYUDAS SOCIALES DIF MPAL	\$0.00	\$165,412.39	\$165,412.39	\$30,063.28	\$0.00	\$30,063.28	\$0.00	\$135,349.11	\$30,063.28	\$13,111.76	\$16,951.52
SALUD	\$1,018,041.67	\$3,699,710.68	\$4,717,752.35	\$863,554.18	\$0.00	\$1,410,256.62	-\$546,702.44	\$3,307,495.73	\$1,410,256.62	\$1,340,418.41	\$69,838.21
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
O2000 ECONOMIA SUSTENTABLE	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2401 OBRAS POR PROGRAMAR TURISMO Y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACION, CULTURA Y OTRAS	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 EDUCACIÓN											
O2000 ECONOMIA SUSTENTABLE	\$1,200,000.00	-\$1,124,937.62	\$75,062.38	\$15,026.28	\$0.00	\$15,026.28	\$0.00	\$60,036.10	\$15,026.28	\$15,026.28	\$0.00
O2501 OBRAS POR PROGRAMAR EDUCACION	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2516 REHABILITACIÓN DE SERVICIOS	\$0.00	\$49,992.38	\$49,992.38	\$15,026.28	\$0.00	\$15,026.28	\$0.00	\$34,966.10	\$15,026.28	\$15,026.28	\$0.00
O2601 OBRA REHAB DE CENTRO DEDESARROLLO	\$0.00	\$25,070.00	\$25,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,070.00	\$0.00	\$0.00	\$0.00
S1000 BIENESTAR PARA EL NARANJO	\$167,975.00	\$49,817.14	\$217,792.14	\$129,734.49	\$0.00	\$129,734.49	\$0.00	\$88,057.65	\$129,734.49	\$122,984.49	\$6,750.00
S1005 AYUDA A INSTITUCIONES DE ENSEÑANZA	\$167,975.00	\$49,817.14	\$217,792.14	\$129,734.49	\$0.00	\$129,734.49	\$0.00	\$88,057.65	\$129,734.49	\$122,984.49	\$6,750.00
EDUCACIÓN	\$1,367,975.00	-\$1,075,120.48	\$292,854.52	\$144,760.77	\$0.00	\$144,760.77	\$0.00	\$148,093.75	\$144,760.77	\$138,010.77	\$6,750.00
2600 PROTECCIÓN SOCIAL											
S1000 BIENESTAR PARA EL NARANJO	\$254,500.00	\$121,641.06	\$376,141.06	\$12,973.00	\$0.00	\$12,973.00	\$0.00	\$363,168.06	\$12,973.00	\$12,973.00	\$0.00
S1002 ASISTENCIA SOCIAL FFM	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1004 APOYO ALIMENTARIO A PERSONAS	\$0.00	\$300,010.80	\$300,010.80	\$0.00	\$0.00	\$0.00	\$0.00	\$300,010.80	\$0.00	\$0.00	\$0.00
S1013 AYUDA A INSTITUCIONES SIN FINES DE	\$104,500.00	-\$28,369.74	\$76,130.26	\$12,973.00	\$0.00	\$12,973.00	\$0.00	\$63,157.26	\$12,973.00	\$12,973.00	\$0.00
PROTECCIÓN SOCIAL	\$254,500.00	\$121,641.06	\$376,141.06	\$12,973.00	\$0.00	\$12,973.00	\$0.00	\$363,168.06	\$12,973.00	\$12,973.00	\$0.00
DESARROLLO ECONOMICO	\$0.00	\$8,566,222.15	\$8,566,222.15	\$4,094,209.35	\$0.00	\$4,094,209.35	\$0.00	\$4,472,012.80	\$4,094,209.35	\$4,094,209.35	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000 ECONOMIA SUSTENTABLE	\$0.00	\$1,340,704.11	\$1,340,704.11	\$227,704.86	\$0.00	\$227,704.86	\$0.00	\$1,112,999.25	\$227,704.86	\$227,704.86	\$0.00
O2203 ADQUISICION DE FOLIARES ORGANICOS	\$0.00	\$308,000.00	\$308,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,000.00	\$0.00	\$0.00	\$0.00
O2204 EQUIPAMIENTO CON BOMBAS	\$0.00	\$169,999.50	\$169,999.50	\$0.00	\$0.00	\$0.00	\$0.00	\$169,999.50	\$0.00	\$0.00	\$0.00
O2206 ADQUISICIÓN DE SUPLEMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2207 ADQUISICIÓN DE FOLIARES ORGANICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O2208 EQUIPAMIENTO CON BOMBAS	\$0.00	\$84,999.75	\$84,999.75	\$0.00	\$0.00	\$0.00	\$0.00	\$84,999.75	\$0.00	\$0.00	\$0.00
O2209 PROGRAMAS DE PAQUETES DE	\$0.00	\$270,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
O2210 ADQUISICIÓN DE 150 TINACOS DE 600	\$0.00	\$95,999.86	\$95,999.86	\$95,999.86	\$0.00	\$95,999.86	\$0.00	\$0.00	\$95,999.86	\$95,999.86	\$0.00
O2211 ADQUISICIÓN DE 20 PAQUETES DE	\$0.00	\$131,705.00	\$131,705.00	\$131,705.00	\$0.00	\$131,705.00	\$0.00	\$0.00	\$131,705.00	\$131,705.00	\$0.00
O2212 REHABILITACIÓN DE BORDOS DE	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O2217 PROGRAMA DE EQUIPAMIENTO	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/oct./2023 Al 31/dic./2023

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AGROPECUARIA, SILVICULTURA,	\$0.00	\$1,340,704.11	\$1,340,704.11	\$227,704.86	\$0.00	\$227,704.86	\$0.00	\$1,112,999.25	\$227,704.86	\$227,704.86	\$0.00
3600 COMUNICACIONES											
O2000 ECONOMIA SUSTENTABLE	\$0.00	\$7,073,168.71	\$7,073,168.71	\$3,813,104.67	\$0.00	\$3,813,104.67	\$0.00	\$3,260,064.04	\$3,813,104.67	\$3,813,104.67	\$0.00
O1709 PAVIMENTACIÓN CON CONCRETO	\$0.00	\$1,090,635.60	\$1,090,635.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090,635.60	\$0.00	\$0.00	\$0.00
O1712 REVESTIMIENTO DE CALLES CON	\$0.00	\$1,247,693.45	\$1,247,693.45	\$53,195.74	\$0.00	\$53,195.74	\$0.00	\$1,194,497.71	\$53,195.74	\$53,195.74	\$0.00
O1714 PAVIMENTACIÓN A BASE DE HUELLAS DE	\$0.00	\$510,666.25	\$510,666.25	\$0.00	\$0.00	\$0.00	\$0.00	\$510,666.25	\$0.00	\$0.00	\$0.00
O1715 BACHEO CON MEZCLA ASFALTICA EN	\$0.00	\$199,861.04	\$199,861.04	\$0.00	\$0.00	\$0.00	\$0.00	\$199,861.04	\$0.00	\$0.00	\$0.00
O1716 BACHEO CON MEZCLA ASFALTICA EN	\$0.00	\$199,404.00	\$199,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,404.00	\$0.00	\$0.00	\$0.00
O1719 REHABILITACIÓN DE CALLES (ADQUISICIÓN	\$0.00	\$64,999.44	\$64,999.44	\$0.00	\$0.00	\$0.00	\$0.00	\$64,999.44	\$0.00	\$0.00	\$0.00
O1720 PAVIMENTACIÓN CON CONCRETO	\$0.00	\$999,918.64	\$999,918.64	\$999,918.64	\$0.00	\$999,918.64	\$0.00	\$0.00	\$999,918.64	\$999,918.64	\$0.00
O1724 REHABILITACIÓN DE CAMINO RURAL EN	\$0.00	\$149,895.71	\$149,895.71	\$149,895.71	\$0.00	\$149,895.71	\$0.00	\$0.00	\$149,895.71	\$149,895.71	\$0.00
O1725 PAVIMENTACIÓN CON CONCRETO	\$0.00	\$999,446.28	\$999,446.28	\$999,446.28	\$0.00	\$999,446.28	\$0.00	\$0.00	\$999,446.28	\$999,446.28	\$0.00
O1726 REHABILITACIÓN EN TRAMOS AISLADOS DE	\$0.00	\$1,298,622.42	\$1,298,622.42	\$1,298,622.42	\$0.00	\$1,298,622.42	\$0.00	\$0.00	\$1,298,622.42	\$1,298,622.42	\$0.00
O1727 REHABILITACIÓN DE CALLES CON MATERIAL	\$0.00	\$312,025.88	\$312,025.88	\$312,025.88	\$0.00	\$312,025.88	\$0.00	\$0.00	\$312,025.88	\$312,025.88	\$0.00
COMUNICACIONES	\$0.00	\$7,073,168.71	\$7,073,168.71	\$3,813,104.67	\$0.00	\$3,813,104.67	\$0.00	\$3,260,064.04	\$3,813,104.67	\$3,813,104.67	\$0.00
3800 CIENCIA, TECNOLOGÍA E INNOVACIÓN											
O2000 ECONOMIA SUSTENTABLE	\$0.00	\$152,349.33	\$152,349.33	\$53,399.82	\$0.00	\$53,399.82	\$0.00	\$98,949.51	\$53,399.82	\$53,399.82	\$0.00
O1408 SERVICIOS	\$0.00	\$59,549.33	\$59,549.33	\$53,399.82	\$0.00	\$53,399.82	\$0.00	\$6,149.51	\$53,399.82	\$53,399.82	\$0.00
O1409 ELABORACIÓN DE PROYECTO PARA A	\$0.00	\$92,800.00	\$92,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E	\$0.00	\$152,349.33	\$152,349.33	\$53,399.82	\$0.00	\$53,399.82	\$0.00	\$98,949.51	\$53,399.82	\$53,399.82	\$0.00
OTRAS NO CLASIFICADAS EN	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES											
F1000 ADEFAS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D1001 ADEFAS RAMO 28	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$93,183,488.93	\$9,337,750.02	\$102,521,238.95	\$21,810,877.37	\$0.00	\$33,018,679.67	-\$11,207,802.30	\$69,502,559.28	\$33,301,064.33	\$31,709,638.35	\$1,309,041.32
Total	\$93,183,488.93	\$9,337,750.02	\$102,521,238.95	\$21,810,877.37	\$0.00	\$33,018,679.67	-\$11,207,802.30	\$69,502,559.28	\$33,301,064.33	\$31,709,638.35	\$1,309,041.32

C.P. RAFAEL OLVERA TORRES
Presidente Municipal

LIC. JUAN ORTIZ VAZQUEZ
Tesorero Municipal

LIC. CESAR ARTURO VILLANUEVA ESPINOZA
Síndico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
Contralor Interno

