

Ente Público/ Distribución Geográfica	Aprobado	Ampliaciones (Reducciones) Al 31/dic./2023	Presupuesto Vigente Al 31/dic./2023	Disponibles para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por		
				Comprometido	Comprometer				Pagado	Pagar Deuda	
0001 240580001 El Naranjo Muy Bajo	\$93,183,488.93	-\$4,279,846.83	\$88,903,642.10	\$16,897,316.23	\$0.00	\$28,105,118.53	-\$11,207,802.30	\$60,798,523.57	\$28,387,503.19	\$26,796,077.21	\$1,309,041.32
0006 240580006 Los alamos de Arriba Bajo	\$0.00	\$33,133.29	\$33,133.29	\$0.00	\$0.00	\$0.00	\$0.00	\$33,133.29	\$0.00	\$0.00	\$0.00
0022 240580022 Los Cahrcos de Ote Bajo	\$0.00	\$83,341.60	\$83,341.60	\$0.00	\$0.00	\$0.00	\$0.00	\$83,341.60	\$0.00	\$0.00	\$0.00
0024 240580024 Chupaderos Bajo	\$0.00	\$299,910.90	\$299,910.90	\$275,182.90	\$0.00	\$275,182.90	\$0.00	\$24,728.00	\$275,182.90	\$275,182.90	\$0.00
0028 240580028 Col Salto del Agua Bajo	\$0.00	\$416,807.84	\$416,807.84	\$59,988.24	\$0.00	\$59,988.24	\$0.00	\$356,819.60	\$59,988.24	\$59,988.24	\$0.00
0029 240580029 La Concepcion Muy Bajo	\$0.00	\$440,998.37	\$440,998.37	\$61,577.08	\$0.00	\$61,577.08	\$0.00	\$379,421.29	\$61,577.08	\$61,577.08	\$0.00
0042 240580042 Kilometro Cuarenta y dos Muy Bajo	\$0.00	\$229,889.03	\$229,889.03	\$0.00	\$0.00	\$0.00	\$0.00	\$229,889.03	\$0.00	\$0.00	\$0.00
0043 240580043 El Limonal Bajo	\$0.00	\$1,099,748.16	\$1,099,748.16	\$729,382.02	\$0.00	\$729,382.02	\$0.00	\$370,366.14	\$729,382.02	\$729,382.02	\$0.00
0045 240580045 Maguey de Ote. Bajo	\$0.00	\$746,246.93	\$746,246.93	\$99,974.20	\$0.00	\$99,974.20	\$0.00	\$646,272.73	\$99,974.20	\$99,974.20	\$0.00
0046 240580046 Maitinez Muy Bajo	\$0.00	\$1,990,015.42	\$1,990,015.42	\$1,118,433.38	\$0.00	\$1,118,433.38	\$0.00	\$871,582.04	\$1,118,433.38	\$1,118,433.38	\$0.00
0047 240580047 Colonia El Meco Muy Bajo	\$0.00	\$999,918.64	\$999,918.64	\$999,918.64	\$0.00	\$999,918.64	\$0.00	\$0.00	\$999,918.64	\$999,918.64	\$0.00
0050 240580050 Minas Viejas Bajo	\$0.00	\$29,332.92	\$29,332.92	\$0.00	\$0.00	\$0.00	\$0.00	\$29,332.92	\$0.00	\$0.00	\$0.00
0051 240580051 La Mutua Bajo	\$0.00	\$64,996.79	\$64,996.79	\$10,996.80	\$0.00	\$10,996.80	\$0.00	\$53,999.99	\$10,996.80	\$10,996.80	\$0.00
0055 240580055 Ojo de Agua de Tierra Nueva Bajo	\$0.00	\$577,286.50	\$577,286.50	\$66,620.25	\$0.00	\$66,620.25	\$0.00	\$510,666.25	\$66,620.25	\$66,620.25	\$0.00
0066 240580066 El Platanito Muy Bajo	\$0.00	\$136,618.48	\$136,618.48	\$136,618.48	\$0.00	\$136,618.48	\$0.00	\$0.00	\$136,618.48	\$136,618.48	\$0.00
0072 240580072 El Sabinito Bajo	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
0073 240580073 El Sabinito Plan del Naranjo Bajo	\$0.00	\$2,105,366.02	\$2,105,366.02	\$577,324.12	\$0.00	\$577,324.12	\$0.00	\$1,528,041.90	\$577,324.12	\$577,324.12	\$0.00
0082 240580082 La Soledad Bajo	\$0.00	\$149,895.71	\$149,895.71	\$149,895.71	\$0.00	\$149,895.71	\$0.00	\$0.00	\$149,895.71	\$149,895.71	\$0.00
0119 240580119 Col las Granjas Bajo	\$0.00	\$399,944.46	\$399,944.46	\$399,944.46	\$0.00	\$399,944.46	\$0.00	\$0.00	\$399,944.46	\$399,944.46	\$0.00
0144 Varias Comunidades	\$0.00	\$3,769,145.79	\$3,769,145.79	\$227,704.86	\$0.00	\$227,704.86	\$0.00	\$3,541,440.93	\$227,704.86	\$227,704.86	\$0.00
<b>Total</b>	\$93,183,488.93	\$9,337,750.02	\$102,521,238.95	\$21,810,877.37	\$0.00	\$33,018,679.67	-\$11,207,802.30	\$69,502,559.28	\$33,301,064.33	\$31,709,638.35	\$1,309,041.32

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