

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuenta Pagar D
<b>Sin Ramo/Dependencia</b>											
02 PRESIDENCIA RAMO 28 INGRESOS PROPIOS	\$2,595,000.00	\$843,469.50	\$3,438,469.50	\$699,188.11	\$0.00	\$699,188.11	\$0.00	\$2,739,281.39	\$699,188.11	\$699,188.11	
15 PRESIDENCIA RAMO 28	\$48,505,168.92	\$7,077,785.71	\$55,582,954.63	\$6,865,000.47	\$0.00	\$16,359,559.43	-\$9,494,558.96	\$39,223,395.20	\$16,367,798.85	\$14,778,057.24	\$1,581,5
24 INFRAESTRUCTURA	\$20,668,846.41	\$2,777,657.14	\$23,446,503.55	\$8,817,050.23	\$0.00	\$8,817,050.32	-\$0.09	\$14,629,453.23	\$8,817,050.32	\$8,816,336.57	\$7
25 FORTALECIMIENTO	\$16,414,473.60	\$2,547,002.01	\$18,961,475.61	\$4,337,802.90	\$0.00	\$6,823,892.67	-\$2,486,089.77	\$12,137,582.94	\$7,098,037.91	\$7,097,067.29	-\$273,1
26 CONVENIOS	\$5,000,000.00	-\$3,908,164.34	\$1,091,835.66	\$1,091,835.66	\$0.00	\$318,989.14	\$772,846.52	\$772,846.52	\$318,989.14	\$318,989.14	
<b>Sin Ramo/Dependencia</b>	\$93,183,488.93	\$9,337,750.02	\$102,521,238.95	\$21,810,877.37	\$0.00	\$33,018,679.67	-\$11,207,802.30	\$69,502,559.28	\$33,301,064.33	\$31,709,638.35	\$1,309,0
<b>Total del Gasto</b>	\$93,183,488.93	\$9,337,750.02	\$102,521,238.95	\$21,810,877.37	\$0.00	\$33,018,679.67	-\$11,207,802.30	\$69,502,559.28	\$33,301,064.33	\$31,709,638.35	\$1,309,0

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C.P. RAFAEL OLVERA TORRES  
Presidente Municipal

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LIC. JUAN ORTIZ VAZQUEZ  
Tesorero Municipal

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LIC. CESAR ARTURO VILLANUEVA ESPINOZA  
Sindico de Hacienda

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LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ  
Contralor Interno

s por  
euda

\$0.00

02.19

13.75

74.62

\$0.00

141.32

141.32