

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
02 PRESIDENCIA RAMO 28 INGRESOS PROPIOS	\$2,595,000.00	\$165,000.00	\$2,760,000.00	\$1,165,068.60	\$1,165,068.58	\$1,165,068.58	\$1,165,068.58	\$1,594,931.42
15 PRESIDENCIA RAMO 28	\$48,505,168.92	\$3,477,376.59	\$51,982,545.51	\$2,976,412.71	\$11,153,706.66	\$11,163,493.15	\$11,163,493.15	\$40,828,838.85
24 INFRAESTRUCTURA	\$20,668,846.41	\$2,573,651.27	\$23,242,497.68	\$6,510,343.32	\$6,510,343.30	\$6,510,343.30	\$6,510,343.30	\$16,732,154.38
25 FORTALECIMIENTO	\$16,414,473.60	\$2,622,650.40	\$19,037,124.00	\$2,965,901.59	\$4,753,694.53	\$4,753,694.53	\$4,753,694.53	\$14,283,429.47
26 CONVENIOS	\$5,000,000.00	-\$4,551,638.27	\$448,361.73	\$0.00	\$0.00	\$0.00	\$0.00	\$448,361.73
Sin Ramo/Dependencia	\$93,183,488.93	\$4,287,039.99	\$97,470,528.92	\$13,617,726.22	\$23,582,813.07	\$23,592,599.56	\$23,592,599.56	\$73,887,715.85
Total del Gasto	\$93,183,488.93	\$4,287,039.99	\$97,470,528.92	\$13,617,726.22	\$23,582,813.07	\$23,592,599.56	\$23,592,599.56	\$73,887,715.85

C.P. RAFAEL OLVERA TORRES

Presidente Municipal

LIC. JUAN ORTIZ VAZQUEZ

Tesorero Municipal

LIC. CESAR ARTURO VILLANUEVA ESPINOZA

Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ

Contralor Interno

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”