



01 DE ENERO AL 31 DE DICIEMBRE DE 2022

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 PRESIDENCIA (TESORERIA RAMO 28)	\$39,296,045.51	\$4,845,825.85	\$44,141,871.36	\$44,141,871.36	\$44,141,871.36	\$44,141,871.36	\$42,998,174.51	\$0.00
02 PRESIDENCIA RAMO 28 INGRESOS PROPIOS	\$4,675,000.00	<b>-\$1,897,416.78</b>	\$2,777,583.22	\$2,777,583.22	\$2,777,583.22	\$2,777,583.22	\$2,777,583.22	\$0.00
03 INFRAESTRUCTURA R33	\$18,800,115.82	\$927,168.17	\$19,727,283.99	\$19,727,283.99	\$19,727,283.99	\$19,727,283.99	\$19,726,597.07	\$0.00
04 FORTALECIMIENTO R33	\$15,640,982.04	\$435,601.69	\$16,076,583.73	\$16,076,583.73	\$16,076,583.73	\$16,076,583.73	\$16,075,986.66	\$0.00
05 CONVENIOS	\$10,000,000.00	<b>-\$9,845,200.00</b>	\$154,800.00	\$154,800.00	\$154,800.00	\$154,800.00	\$154,800.00	\$0.00
<b>Sin Ramo Dependencia</b>	<b>\$88,412,143.37</b>	<b>-\$5,634,021.07</b>	<b>\$82,778,122.30</b>	<b>\$82,778,122.30</b>	<b>\$82,778,122.30</b>	<b>\$82,778,122.30</b>	<b>\$81,734,141.46</b>	<b>\$0.00</b>
<b>Total del Gasto</b>	<b>\$88,412,143.37</b>	<b>-\$5,634,021.07</b>	<b>\$82,778,122.30</b>	<b>\$82,778,122.30</b>	<b>\$82,778,122.30</b>	<b>\$82,778,122.30</b>	<b>\$81,734,141.46</b>	<b>\$0.00</b>



**PRESIDENCIA MUNICIPAL**  
**H. AYUNTAMIENTO**  
2021- 2024  
**EL NARANJO, S.L.P.**

**C.P. RAFAEL OLIVERA TORRES**  
Presidente Municipal

**TESORERIA MUNICIPAL**  
**H. AYUNTAMIENTO**  
2021- 2024  
**EL NARANJO, S.L.P.**

LIC. JUAN ORTIZ VAZQUEZ  
Tesorero Municipal

LIC. CESAR ARTURO VILLANUEVA ESPINOZA  
Síndico de Hacienda



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