

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional												
0 Sin Ramo/Dependencia												
GOBIERNO												
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$34,835,092.89	\$14,075,017.85	\$48,910,110.74	\$6,001,367.49	\$0.00	\$15,878,265.69	-\$9,876,898.20	\$33,031,845.05	\$15,878,265.69	\$14,734,284.85	\$1,143,980.84
A1000	GOBIERNO RESPONSABLE	\$25,554,343.50	\$2,225,329.67	\$27,779,673.17	\$5,236,943.48	\$0.00	\$8,647,120.55	-\$3,410,177.07	\$19,132,552.62	\$8,647,120.55	\$7,504,423.70	\$1,142,696.85
PY5102	PRESIDENCIA SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$6,756,200.71	\$587,447.94	\$7,343,648.65	\$2,671,736.27	\$0.00	\$2,756,137.78	-\$84,401.51	\$4,587,510.87	\$2,756,137.78	\$1,613,440.93	\$1,142,696.85
PY5104	CONTRALORIA/ SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$915,097.00	\$139,134.45	\$1,054,231.45	\$117,099.83	\$0.00	\$374,912.97	-\$257,813.14	\$679,318.48	\$374,912.97	\$374,912.97	\$0.00
PY5105	TESORERIA / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$1,893,155.50	\$166,487.00	\$2,059,642.50	\$303,554.47	\$0.00	\$663,565.39	-\$360,010.92	\$1,396,077.11	\$663,565.39	\$663,565.39	\$0.00
PY5106	SINDICATURA / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$811,416.54	-\$177,034.37	\$634,382.17	-\$156,635.21	\$0.00	\$139,154.84	-\$295,790.05	\$495,227.33	\$139,154.84	\$139,154.84	\$0.00
PY5107	CODESOL / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$2,406,219.45	\$328,083.63	\$2,734,303.08	\$340,816.35	\$0.00	\$731,639.42	-\$390,823.07	\$2,002,663.66	\$731,639.42	\$731,639.42	\$0.00
PY5108	DIF MPAL/ SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$3,248,069.14	\$806,071.08	\$4,054,140.22	\$571,931.85	\$0.00	\$1,089,057.33	-\$517,125.48	\$2,965,082.89	\$1,089,057.33	\$1,089,057.33	\$0.00
PY5110	OBRAS PUBLICAS / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$6,945,500.98	\$78,343.62	\$7,023,844.60	\$1,171,793.27	\$0.00	\$2,165,268.65	-\$993,475.38	\$4,858,575.95	\$2,165,268.65	\$2,165,268.65	\$0.00
PY5111	REGISTRO CIVIL / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$688,559.33	\$26,995.88	\$715,555.21	\$28,985.12	\$0.00	\$215,774.50	-\$186,789.38	\$499,780.71	\$215,774.50	\$215,774.50	\$0.00
PY5112	ALCOHOLES / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$186,998.96	-\$65,713.52	\$121,285.44	-\$40,956.03	\$0.00	\$600.00	-\$41,556.03	\$120,685.44	\$600.00	\$600.00	\$0.00
PY5113	GIROS MERCANTILES / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$221,902.36	-\$21,123.06	\$200,779.30	-\$16,067.02	\$0.00	\$34,727.75	-\$50,794.77	\$166,051.55	\$34,727.75	\$34,727.75	\$0.00
PY5123	ARCHIVO MUNICIPAL / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$371,875.74	-\$951.39	\$370,924.35	-\$6,126.39	\$0.00	\$64,706.21	-\$70,832.60	\$306,218.14	\$64,706.21	\$64,706.21	\$0.00
PY5124	ICAT / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$513,095.20	\$289,334.84	\$802,430.04	\$169,589.19	\$0.00	\$173,576.63	-\$3,987.44	\$628,853.41	\$173,576.63	\$173,576.63	\$0.00
PY5125	BIBLIOTECA / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$104,255.88	\$21,034.80	\$125,290.68	\$6,681.72	\$0.00	\$40,980.22	-\$34,298.50	\$84,310.46	\$40,980.22	\$40,980.22	\$0.00
PY5130	MINISTERIO P. Y FINANZAS/ SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$367,803.95	\$35,516.39	\$403,320.34	\$70,270.89	\$0.00	\$148,063.43	-\$77,792.54	\$255,256.91	\$148,063.43	\$148,063.43	\$0.00
PY5131	JUNTA RECLUTAMIENTO / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$124,192.76	\$4,638.47	\$128,831.23	\$1,374.97	\$0.00	\$46,061.23	-\$44,686.26	\$82,770.00	\$46,061.23	\$46,061.23	\$0.00
PY5132	PRESIDENCIA /COMISIONES BANCARIAS DE CTA 0154-184548 PARTICIPACIONES EJERCICIO ANTERIOR	\$0.00	\$7,063.91	\$7,063.91	\$2,894.20	\$0.00	\$2,894.20	\$0.00	\$4,169.71	\$2,894.20	\$2,894.20	\$0.00
S1000	BIENESTAR PARA EL NARANJO	\$201,902.36	-\$24,752.03	\$177,150.33	-\$16,049.48	\$0.00	\$34,745.20	-\$50,794.68	\$142,405.13	\$34,745.20	\$34,745.20	\$0.00
PY5126	INSTANCIA DE LA MUJER/ SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$201,902.36	-\$24,752.03	\$177,150.33	-\$16,049.48	\$0.00	\$34,745.20	-\$50,794.68	\$142,405.13	\$34,745.20	\$34,745.20	\$0.00
COORDINACIÓN DE LA POLITICA DE GOBIERNO		\$25,756,245.86	\$2,200,577.64	\$27,956,823.50	\$5,220,894.00	\$0.00	\$8,681,865.75	-\$3,460,971.75	\$19,274,957.75	\$8,681,865.75	\$7,539,168.90	\$1,142,696.85
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	GOBIERNO RESPONSABLE	\$6,820,065.28	\$3,095,136.14	\$9,915,201.42	\$1,114,581.05	\$0.00	\$3,662,162.29	-\$2,547,581.24	\$6,253,039.13	\$3,662,162.29	\$3,660,878.30	\$1,283.99
FIS103	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION DE VEHICULOS OFICIALES	\$0.00	\$450,960.62	\$450,960.62	\$85,582.30	\$0.00	\$85,582.30	\$0.00	\$365,378.32	\$85,582.30	\$84,895.38	\$686.92

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
ESTADO DEL EJERCICIO PROGRAMATICO
DEL 1 DE OCTUBRE AL 31 DE DICIEMBRE 2022



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional												
FI5105	COMBUSTIBLE Y MATERIAL DE OFICINA PARA LA CONTRALORIA INTERNA	\$0.00	\$34,507.94	\$34,507.94	\$20,476.24	\$0.00	\$20,476.25	-\$0.01	\$14,031.69	\$20,476.25	\$20,476.25	\$0.00
FM4110	PAGO DE RECIBOS DE ALUMBRADO PUBLICO (ENERO-DICIEMBRE)	\$0.00	\$2,760,506.00	\$2,760,506.00	\$1,398,145.00	\$0.00	\$1,398,145.00	\$0.00	\$1,362,361.00	\$1,398,145.00	\$1,398,145.00	\$0.00
FM4112	ADQUISICION DE EQUIPO DE RADIOCOMUNICACION	\$0.00	\$92,816.24	\$92,816.24	\$0.00	\$0.00	\$0.00	\$0.00	\$92,816.24	\$0.00	\$0.00	\$0.00
FM5207	COMISIONES BANCARIAS FFM 2021 CTA 5682	\$0.00	\$552.37	\$552.37	\$0.00	\$0.00	\$0.00	\$0.00	\$552.37	\$0.00	\$0.00	\$0.00
FM5210	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA 2022	\$0.00	\$175,899.62	\$175,899.62	\$47,269.16	\$0.00	\$47,269.16	\$0.00	\$128,630.46	\$47,269.16	\$46,672.09	\$597.07
FM5211	COMBUSTIBLE Y MATERIAL DE OFICINA PARA LA CONTRALORIA INTERNA MUNICIPAL	\$0.00	\$30,963.71	\$30,963.71	\$2,193.41	\$0.00	\$2,193.41	\$0.00	\$28,770.30	\$2,193.41	\$2,193.41	\$0.00
PY5101	H. CABILDO. SERV PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$5,450,000.00	-\$488,180.86	\$4,961,819.14	-\$425,953.03	\$0.00	\$1,754,806.97	-\$2,180,760.00	\$3,207,012.17	\$1,754,806.97	\$1,754,806.97	\$0.00
PY5103	SECRETARIA / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$1,370,065.28	\$37,110.50	\$1,407,175.78	-\$13,132.03	\$0.00	\$353,689.20	-\$366,821.23	\$1,053,486.58	\$353,689.20	\$353,689.20	\$0.00
O1000	SEGURIDAD Y JUSTICIA	\$0.00	\$963,878.92	\$963,878.92	\$360,468.03	\$0.00	\$360,468.03	\$0.00	\$603,410.89	\$360,468.03	\$360,468.03	\$0.00
FM4111	PAGO DE COMBUSTIBLE Y REPARACION DE PATRULLAS DE SEGURIDAD PUBLICA (ENERO-DICIEMBRE)	\$0.00	\$963,878.92	\$963,878.92	\$360,468.03	\$0.00	\$360,468.03	\$0.00	\$603,410.89	\$360,468.03	\$360,468.03	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS		\$6,820,065.28	\$4,059,015.06	\$10,879,080.34	\$1,475,049.08	\$0.00	\$4,022,630.32	-\$2,547,581.24	\$6,856,450.02	\$4,022,630.32	\$4,021,346.33	\$1,283.99
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
O1000	SEGURIDAD Y JUSTICIA	\$87,469.19	\$6,652,010.68	\$6,739,479.87	-\$1,442,144.02	\$0.00	\$1,738,036.16	-\$3,180,180.18	\$5,001,443.71	\$1,738,036.16	\$1,738,036.16	\$0.00
FM4109	PAGO DE NOMINA AL PERSONAL DE SEGURIDAD PUBLICA (ENERO-DICIEMBRE)	\$0.00	\$6,000,787.29	\$6,000,787.29	-\$1,499,212.71	\$0.00	\$1,656,691.14	-\$3,155,903.85	\$4,344,096.15	\$1,656,691.14	\$1,656,691.14	\$0.00
FM4113	ADQUISICION DE CAMARAS DE SEGURIDAD	\$0.00	\$356,403.05	\$356,403.05	\$0.00	\$0.00	\$0.00	\$0.00	\$356,403.05	\$0.00	\$0.00	\$0.00
FM4114	EQUIPAMIENTO CON CHALECOS TACTICOS PORTAPLACAS, PLACAS NIVEL BASICO Y CASCOS NIVEL BALISTICO	\$0.00	\$110,197.68	\$110,197.68	\$0.00	\$0.00	\$0.00	\$0.00	\$110,197.68	\$0.00	\$0.00	\$0.00
FM4115	ADQUISICION DE 4 ARMAS SEMIAUTOMATICAS Y MUNICIONES PARA LA POLICIA MUNICIPAL	\$0.00	\$68,951.95	\$68,951.95	\$0.00	\$0.00	\$0.00	\$0.00	\$68,951.95	\$0.00	\$0.00	\$0.00
PY5128	SEGURIDAD PUBLICA/ SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$87,469.19	\$115,670.71	\$203,139.90	\$57,068.69	\$0.00	\$81,345.02	-\$24,276.33	\$121,794.88	\$81,345.02	\$81,345.02	\$0.00
S1000	BIENESTAR PARA EL NARANJO	\$1,984,147.62	-\$261,715.33	\$1,722,432.29	-\$246,824.96	\$0.00	\$441,340.07	-\$688,165.03	\$1,281,092.22	\$441,340.07	\$441,340.07	\$0.00
PY5109	PROTECCION CIVIL / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$1,984,147.62	-\$261,715.33	\$1,722,432.29	-\$246,824.96	\$0.00	\$441,340.07	-\$688,165.03	\$1,281,092.22	\$441,340.07	\$441,340.07	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD		\$2,071,616.81	\$6,390,295.35	\$8,461,912.16	-\$1,688,968.98	\$0.00	\$2,179,376.23	-\$3,868,345.21	\$6,282,535.93	\$2,179,376.23	\$2,179,376.23	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	GOBIERNO RESPONSABLE	\$187,164.94	\$1,425,129.80	\$1,612,294.74	\$994,393.39	\$0.00	\$994,393.39	\$0.00	\$617,901.35	\$994,393.39	\$994,393.39	\$0.00
FM5212	MOBILIARIO Y EQUIPO DE OFICINA	\$0.00	\$47,447.25	\$47,447.25	\$0.00	\$0.00	\$0.00	\$0.00	\$47,447.25	\$0.00	\$0.00	\$0.00
FM5217	ADQUISICION DE VEHICULO RECOLECTOR DE BASURA	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00	\$0.00	\$899,000.00	\$899,000.00	\$0.00
PY2200	ADQUISICIONES DE BIENES MUEBLES	\$187,164.94	\$162,891.58	\$350,056.52	\$23,090.00	\$0.00	\$23,090.00	\$0.00	\$326,966.52	\$23,090.00	\$23,090.00	\$0.00
PY5117	TRANSPARENCIA / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$0.00	\$315,790.97	\$315,790.97	\$72,303.39	\$0.00	\$72,303.39	\$0.00	\$243,487.58	\$72,303.39	\$72,303.39	\$0.00
OTROS SERVICIOS GENERALES		\$187,164.94	\$1,425,129.80	\$1,612,294.74	\$994,393.39	\$0.00	\$994,393.39	\$0.00	\$617,901.35	\$994,393.39	\$994,393.39	\$0.00
DESARROLLO SOCIAL		\$52,578,485.98	-\$26,708,899.78	\$25,869,586.20	\$5,346,884.48	\$0.00	\$6,091,971.98	-\$745,087.50	\$19,777,614.22	\$6,091,971.98	\$6,091,971.98	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	ECONOMIA SUSTENTABLE	\$121,916.80	\$2,136,223.30	\$2,258,140.10	\$547,514.53	\$0.00	\$583,471.06	-\$35,956.53	\$1,674,669.04	\$583,471.06	\$583,471.06	\$0.00
FI3168	CONSTRUCCION DE DRENAJE SANITARIO EN CALLE ARTICULO 123	\$0.00	\$161,074.61	\$161,074.61	\$0.00	\$0.00	\$0.00	\$0.00	\$161,074.61	\$0.00	\$0.00	\$0.00

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional												
FM3114	MANTENIMIENTO DE RELLENO SANITARIO (ENERO A DICIEMBRE)	\$0.00	\$1,378,330.90	\$1,378,330.90	\$546,800.17	\$0.00	\$546,800.17	\$0.00	\$831,530.73	\$546,800.17	\$546,800.17	\$0.00
PY1403	AYUDA POR DESASTRES NATURALES CONTINGENCIAS	\$0.00	\$59,543.43	\$59,543.43	\$0.00	\$0.00	\$0.00	\$0.00	\$59,543.43	\$0.00	\$0.00	\$0.00
PY1405	PROYECTO Y CONVENIO CONAFOR COMBATE A INCENDIOS EJERC 2021	\$0.00	\$81,760.00	\$81,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,760.00	\$0.00	\$0.00	\$0.00
PY1406	PROYECTO CONAFOR 2022/COMBATE A INCENDIOS	\$0.00	\$474,800.00	\$474,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,800.00	\$0.00	\$0.00	\$0.00
PY5129	RELLENO SANITARIO / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$121,916.80	-\$19,285.64	\$102,631.16	\$714.36	\$0.00	\$36,670.89	-\$35,956.53	\$65,960.27	\$36,670.89	\$36,670.89	\$0.00
PROTECCION AMBIENTAL		\$121,916.80	\$2,136,223.30	\$2,258,140.10	\$547,514.53	\$0.00	\$583,471.06	-\$35,956.53	\$1,674,669.04	\$583,471.06	\$583,471.06	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
A1000	GOBIERNO RESPONSABLE	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
FM4116	MANTENIMIENTO DE EDIFICIO DE SEGURIDAD PUBLICA MUNICIPAL	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O2000	ECONOMIA SUSTENTABLE	\$44,441,097.86	-\$29,562,078.81	\$14,879,019.05	\$3,057,315.44	\$0.00	\$3,057,315.44	\$0.00	\$11,821,703.61	\$3,057,315.44	\$3,057,315.44	\$0.00
FI1137	CONSTRUCCION DE 49 CUARTOS DORMITORIOS (MEJORAMIENTO DE VIVIENDA)	\$0.00	\$1,932,391.72	\$1,932,391.72	-\$76,608.28	\$0.00	-\$76,608.28	\$0.00	\$2,009,000.00	-\$76,608.28	-\$76,608.28	\$0.00
FI1138	CONSTRUCCION DE DOS CUARTOS DORMITORIOS CON TECHUMBRE DE LAMINA GALVANIZADA	\$0.00	\$84,838.44	\$84,838.44	\$0.00	\$0.00	\$0.00	\$0.00	\$84,838.44	\$0.00	\$0.00	\$0.00
FI1139	CONSTRUCCION DE 2 CUARTOS DORMITORIOS CON TECHUMBRE DE LAMINA GALVANIZADA SRA ANA MARIBEL COMPEAN HUERTA	\$0.00	\$80,015.44	\$80,015.44	\$0.00	\$0.00	\$0.00	\$0.00	\$80,015.44	\$0.00	\$0.00	\$0.00
FI1140	CONSTRUCCION DE CUARTO PARA BAÑO SRA MA. JUANA IZAGUIRRE JERONIMO	\$0.00	\$53,281.00	\$53,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,281.00	\$0.00	\$0.00	\$0.00
FI3100	SALDOS POR PROGRAMAR FISM 2022	\$18,800,115.82	-\$18,800,115.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FI3154	REHABILITACION DE COLECTOR PRINCIPAL DE LA RED DE DRENAJE SANITARIO EN BLVD MIGUEL HIDALGO ENTRE 12 DE OCTUBRE Y 16 DE SEPTIEMBRE ENTRE MANZANA VERDE Y CONSTRUCCION DE DRENAJE PLUVIAL EN LA UNIDAD BASICA DE REHABILITACION	\$0.00	\$1,395,242.15	\$1,395,242.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395,242.15	\$0.00	\$0.00	\$0.00
FI3155	CONSTRUCCION DE DRENAJE PLUVIAL EN LA UNIDAD BASICA DE REHABILITACION	\$0.00	\$95,070.28	\$95,070.28	\$0.00	\$0.00	\$0.00	\$0.00	\$95,070.28	\$0.00	\$0.00	\$0.00
FI3156	REHABILITACION DE SISTEMA DE AGUA EN LA SOLEDAD	\$0.00	\$277,763.29	\$277,763.29	\$0.00	\$0.00	\$0.00	\$0.00	\$277,763.29	\$0.00	\$0.00	\$0.00
FI3157	CONSTRUCCION DE TECHADO DE CANCHA EN JN. ISACC NEWTON	\$0.00	\$551,174.73	\$551,174.73	\$551,174.73	\$0.00	\$551,174.73	\$0.00	\$0.00	\$551,174.73	\$551,174.73	\$0.00
FI3158	CONSTRUCCION DE BARRA PERIMETRAL EN JN AMALIA GONZALEZ CABALLERO	\$0.00	\$346,076.72	\$346,076.72	\$121,170.72	\$0.00	\$121,170.72	\$0.00	\$224,906.00	\$121,170.72	\$121,170.72	\$0.00
FI3159	CONSTRUCCION DE MODULO DE SERVICIOS SANITARIOS RURAL COMPLETO EN EP PONCIANO ARRIAGA	\$0.00	\$244,629.44	\$244,629.44	\$169,514.95	\$0.00	\$169,514.95	\$0.00	\$75,114.49	\$169,514.95	\$169,514.95	\$0.00
FI3160	CONSTRUCCION DE LINEA DE MEDIA Y BAJA TENSION EN CALLE JUAREZ	\$0.00	\$183,196.13	\$183,196.13	\$0.00	\$0.00	\$0.00	\$0.00	\$183,196.13	\$0.00	\$0.00	\$0.00
FI3162	REHABILITACION DE CALLES CON MATERIAL DE BANCO EN DIVERSAS COLONIAS	\$0.00	\$798,312.68	\$798,312.68	\$0.00	\$0.00	\$0.00	\$0.00	\$798,312.68	\$0.00	\$0.00	\$0.00
FI3163	CONSTRUCCION DE CENTRO DE DESARROLLO COMUNITARIO PRIMERA ETAPA	\$0.00	\$1,636,022.20	\$1,636,022.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,636,022.20	\$0.00	\$0.00	\$0.00
FI3164	CONSTRUCCION DE LINEA DE MEDIA Y BAJA TENSION EN CALLE PINOS	\$0.00	\$213,637.97	\$213,637.97	\$0.00	\$0.00	\$0.00	\$0.00	\$213,637.97	\$0.00	\$0.00	\$0.00
FI3165	CONSTRUCCION DE LINEA DE MEDIA Y BAJA TENSION EN CALLE GUERRERO	\$0.00	\$133,671.95	\$133,671.95	\$0.00	\$0.00	\$0.00	\$0.00	\$133,671.95	\$0.00	\$0.00	\$0.00

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional												
FI3166	CONSTRUCCION DE LINEA DE BAJA TENSION EN CALLE SIN NOMBRE ENTRE FRANCISCO JAVIER MINA Y ALLENDE	\$0.00	\$51,364.48	\$51,364.48	\$0.00	\$0.00	\$0.00	\$0.00	\$51,364.48	\$0.00	\$0.00	\$0.00
FI3167	CONSTRUCCION DE LINEA DE BAJA TENSION EN CALLE 18 DE MARZO	\$0.00	\$160,914.64	\$160,914.64	\$0.00	\$0.00	\$0.00	\$0.00	\$160,914.64	\$0.00	\$0.00	\$0.00
FI3169	EQUIPAMIENTO CON DEPOSITO DE AGUA EN LAS ABRITAS	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
FI3171	CONSTRUCCION DE LINEA DE MEDIA Y BAJA TENSION EN CALLE BENITO JUAREZ	\$0.00	\$349,480.30	\$349,480.30	\$10,843.73	\$0.00	\$10,843.73	\$0.00	\$338,636.57	\$10,843.73	\$10,843.73	\$0.00
FI3172	CONSTRUCCION DE RED DE DRENAJE SANITARIO EN CALLE JULIAN DE LOS REYES ENTRE BVD. MIGUEL HIDALGO Y CARLOS SARABIA	\$0.00	\$52,151.19	\$52,151.19	\$1,381.94	\$0.00	\$1,381.94	\$0.00	\$50,769.25	\$1,381.94	\$1,381.94	\$0.00
FI3173	CONSTRUCCION DE RED DE DRENAJE SANITARIO EN CALLE MANUEL JOSE OTHON ENTRE FRANCISCO I MADERO Y 16 DE SEPTIEMBRE	\$0.00	\$951,668.88	\$951,668.88	\$0.00	\$0.00	\$0.00	\$0.00	\$951,668.88	\$0.00	\$0.00	\$0.00
FI3175	CONSTRUCCION DE GUARNICIONES EN BOULEVARD MIGUEL HIDALGO ENTRE MARIANO ARISTA Y EJERCITO NACIONAL	\$0.00	\$886,411.79	\$886,411.79	\$0.00	\$0.00	\$0.00	\$0.00	\$886,411.79	\$0.00	\$0.00	\$0.00
FI3177	ADQUISICION DE SEÑALÉTICA (NOMENCLATURA)	\$0.00	\$51,544.30	\$51,544.30	\$0.00	\$0.00	\$0.00	\$0.00	\$51,544.30	\$0.00	\$0.00	\$0.00
FI3178	CONSTRUCCION DE LINEA DE MEDIA Y BAJA TENSION EN CALLE JACARANDAS ENTRE JULIAN DE LOS REYES Y DEL BAJIO	\$0.00	\$100,850.41	\$100,850.41	\$0.00	\$0.00	\$0.00	\$0.00	\$100,850.41	\$0.00	\$0.00	\$0.00
FI3179	CONSTRUCCION DE LINEA DE BAJA TENSION EN CALLE BLAS ESCONTRIA ENTRE JULIAN DE LOS REYES Y CAMILO ARRIAGA	\$0.00	\$16,180.24	\$16,180.24	\$16,180.24	\$0.00	\$16,180.24	\$0.00	\$0.00	\$16,180.24	\$16,180.24	\$0.00
FI3180	PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE DE ACCESO	\$0.00	\$399,964.94	\$399,964.94	\$399,964.94	\$0.00	\$399,964.94	\$0.00	\$0.00	\$399,964.94	\$399,964.94	\$0.00
FI3181	REHABILITACION DE CALLES 5 DE MAYO Y 20 DE NOVIEMBRE EN LA LOCALIDAD DE MAITINEZ	\$0.00	\$93,029.44	\$93,029.44	\$0.00	\$0.00	\$0.00	\$0.00	\$93,029.44	\$0.00	\$0.00	\$0.00
FI3182	PAVIMENTACION CON CONCRETO HIDRAULICO DE LAS LATERALES DEL BOULEVARD MIGUEL HIDALGO ENTRE 12 DE OCTUBRE Y FRANCISCO GONZALEZ BOCANEGRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FI3183	CONSTRUCCION DE LINEA DE CONDUCCION DE SISTEMA DE AGUA	\$0.00	\$120,408.01	\$120,408.01	\$41,528.00	\$0.00	\$41,528.00	\$0.00	\$78,880.01	\$41,528.00	\$41,528.00	\$0.00
FI3184	REHABILITACION DE RED DE DISTRIBUCION DE SISTEMA DE AGUA POTABLE EN EL SABINITO	\$0.00	\$88,820.38	\$88,820.38	\$88,820.38	\$0.00	\$88,820.38	\$0.00	\$0.00	\$88,820.38	\$88,820.38	\$0.00
FI3185	REHABILITACION DE POZO PROFUNDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FI3186	CONSTRUCCION DE LINEA DE DRENAJE SANITARIO EN ANDADOR CONTRATO LEY AZUCARERA	\$0.00	\$53,907.84	\$53,907.84	\$0.00	\$0.00	\$0.00	\$0.00	\$53,907.84	\$0.00	\$0.00	\$0.00
FI3187	CONSTRUCCION DE LINEA DE BAJA TENSION EN LA CALLE 4 SUR	\$0.00	\$38,186.89	\$38,186.89	\$0.00	\$0.00	\$0.00	\$0.00	\$38,186.89	\$0.00	\$0.00	\$0.00
FI3188	MEJORAMIENTO DE ALUMBRADO DEL BOULEVARD MIGUEL HIDALGO ENTRE CALLE MARIANO ARISTA Y LEOPOLDO ACUÑA	\$0.00	\$1,070,000.00	\$1,070,000.00	\$1,026,200.00	\$0.00	\$1,026,200.00	\$0.00	\$43,800.00	\$1,026,200.00	\$1,026,200.00	\$0.00
FI3190	CONSTRUCCION DE CERCADO PÉRIMETRAL Y ANDADORES EN CENTRO DE DESARROLLO COMUNITARIO	\$0.00	\$119,673.93	\$119,673.93	\$119,673.93	\$0.00	\$119,673.93	\$0.00	\$0.00	\$119,673.93	\$119,673.93	\$0.00
FI3192	REHABILITACION DE CENTRO COMUNITARIO EN EL SALTO DEL AGUA	\$0.00	\$221,832.68	\$221,832.68	\$221,832.68	\$0.00	\$221,832.68	\$0.00	\$0.00	\$221,832.68	\$221,832.68	\$0.00
FI3193	CONSTRUCCION DE ANDADOR PEATONAL EN CONG. LA MUTUA	\$0.00	\$14,985.02	\$14,985.02	\$14,985.02	\$0.00	\$14,985.02	\$0.00	\$0.00	\$14,985.02	\$14,985.02	\$0.00
FM2205	EQUIPAMIENTO CON 200 ROLLOS DE ALAMBRE DE PUAS	\$0.00	\$278,738.72	\$278,738.72	\$0.00	\$0.00	\$0.00	\$0.00	\$278,738.72	\$0.00	\$0.00	\$0.00
FM3100	SALDOS POR PROGRAMAR FFM 2022	\$15,640,982.04	-\$15,640,982.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FM3115	MANTENIMIENTO DE VEHICULOS RECOLECTORES DE BASURA	\$0.00	\$187,508.31	\$187,508.31	\$51,834.81	\$0.00	\$51,834.81	\$0.00	\$135,673.50	\$51,834.81	\$51,834.81	\$0.00

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional												
FM3116	PAGO DE DERECHOS Y APROVECHAMIENTO POR AGUAS RESIDUALES (SINAPAS)	\$0.00	\$745,387.00	\$745,387.00	\$200,062.00	\$0.00	\$200,062.00	\$0.00	\$545,325.00	\$200,062.00	\$200,062.00	\$0.00
FM3117	MEJORAMIENTO DE ALUMBRADO PUBLICO (ADQUISICION DE LUMINARIAS)	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
FM3118	REHABILITACION DE CENTRO COMUNITARIO (ICAT)	\$0.00	\$69,959.99	\$69,959.99	\$14,780.00	\$0.00	\$14,780.00	\$0.00	\$55,179.99	\$14,780.00	\$14,780.00	\$0.00
FM3119	MANTENIMIENTO DE ALUMBRADO PUBLICO (LUMINARIAS)	\$0.00	\$83,975.65	\$83,975.65	\$83,975.65	\$0.00	\$83,975.65	\$0.00	\$0.00	\$83,975.65	\$83,975.65	\$0.00
FM5214	ELABORACION DE ESTUDIO GEOFISICO-GEOHIDROLOGICO PARA APROVECHAMIENTO HIDRAULICO EN EJIDO EL LIMONAL	\$0.00	\$156,639.45	\$156,639.45	\$0.00	\$0.00	\$0.00	\$0.00	\$156,639.45	\$0.00	\$0.00	\$0.00
FM5215	ELABORACION DE ESTUDIO GEOFISICO-GEOHIDROLOGICO PARA APROVECHAMIENTO HIDRAULICO EN EJIDO EL PLATANITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FM5216	ELABORACION DE ESTUDIO GEOFISICO-GEOHIDROLOGICO PARA APROVECHAMIENTO HIDRAULICO EN EJIDO LOS ALAMOS DE ARRIBA	\$0.00	\$156,639.43	\$156,639.43	\$0.00	\$0.00	\$0.00	\$0.00	\$156,639.43	\$0.00	\$0.00	\$0.00
PY3101	OBRAS PUBLICA CONSTRUCCION TOPES / REDUCTORES DE VELOCIDAD EN VARIAS CALLES DEL MPIO	\$0.00	\$8,687.00	\$8,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,687.00	\$0.00	\$0.00	\$0.00
PY3102	OBRAS PUBLICAS, REHABILITACION DE CALLES EN CABECERA MPAL	\$0.00	\$89,784.00	\$89,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,784.00	\$0.00	\$0.00	\$0.00
RC3100	SALDOS POR PROGRAMAR 2022	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1000	BIENESTAR PARA EL NARANJO	\$0.00	\$701,571.59	\$701,571.59	\$85,156.43	\$0.00	\$85,156.43	\$0.00	\$616,415.16	\$85,156.43	\$85,156.43	\$0.00
FI1133	CONSTRUCCION DE CUARTO PARA BAÑO SRA OLIVERIA RAMOS RIVAS	\$0.00	\$60,711.17	\$60,711.17	\$0.00	\$0.00	\$0.00	\$0.00	\$60,711.17	\$0.00	\$0.00	\$0.00
FI1134	REHABILITACION DE VIVIENDA SR. ALFONSO MENDOZA SANCHEZ	\$0.00	\$79,999.99	\$79,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$79,999.99	\$0.00	\$0.00	\$0.00
FI1135	REHABILITACION DE VIVIENDA SRA. MARISOL CASTILLO CASTILLO	\$0.00	\$76,394.00	\$76,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,394.00	\$0.00	\$0.00	\$0.00
FI1136	REHABILITACION DE TECHOS FIRMES CON LAMINA GALVANIZADA	\$0.00	\$354,960.00	\$354,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,960.00	\$0.00	\$0.00	\$0.00
FI1141	CONSTRUCCION DE DOS CUARTOS DORMITORIOS CON TECHUMBRE DE LAMINA GALVANIZADA SRA. MIRIAM PONCE MALDONADO	\$0.00	\$85,156.43	\$85,156.43	\$85,156.43	\$0.00	\$85,156.43	\$0.00	\$0.00	\$85,156.43	\$85,156.43	\$0.00
FI3161	EQUIPAMIENTO CON PLANTA SOLAR EN J.N SATURNINO CEDILLO	\$0.00	\$44,350.00	\$44,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,350.00	\$0.00	\$0.00	\$0.00
2300	SALUD											
	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$44,441,097.86	-\$28,760,507.22	\$15,680,590.64	\$3,142,471.87	\$0.00	\$3,142,471.87	\$0.00	\$12,538,118.77	\$3,142,471.87	\$3,142,471.87	\$0.00
S1000	BIENESTAR PARA EL NARANJO	\$2,402,679.91	\$922,818.38	\$3,325,498.29	\$482,155.42	\$0.00	\$884,263.85	-\$402,108.43	\$2,441,234.44	\$884,263.85	\$884,263.85	\$0.00
PY1100	SERVICIOS DE SEGURIDAD SOCIAL (GTS MEDICOS Y MEDICAMENTOS A EMPLEADOS)	\$310,000.00	-\$97,824.82	\$212,175.18	\$60,536.74	\$0.00	\$60,536.74	\$0.00	\$151,638.44	\$60,536.74	\$60,536.74	\$0.00
PY5118	CENTRO DE SALUD/ SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$1,713,248.35	\$584,437.89	\$2,297,686.24	\$433,000.90	\$0.00	\$625,952.34	-\$192,951.44	\$1,671,733.90	\$625,952.34	\$625,952.34	\$0.00
PY5121	ABATIZACION / SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$379,431.56	-\$37,429.10	\$342,002.46	-\$36,097.10	\$0.00	\$72,574.46	-\$108,671.56	\$269,428.00	\$72,574.46	\$72,574.46	\$0.00
PY5122	UNIDAD MEDICA MOVIL/ SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$0.00	\$473,634.41	\$473,634.41	\$24,714.88	\$0.00	\$125,200.31	-\$100,485.43	\$348,434.10	\$125,200.31	\$125,200.31	\$0.00
2400	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
S1000	BIENESTAR PARA EL NARANJO	\$3,877,233.84	-\$2,549,848.90	\$1,327,384.94	\$138,393.09	\$0.00	\$289,470.24	-\$151,077.15	\$1,037,914.70	\$289,470.24	\$289,470.24	\$0.00
PY1200	FERIAS REGIONALES	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional													
	PY5114	CULTURA / SERVICIOS PERSONALES, MATERIALES Y SUMINISTOS Y SERV GENERALES	\$300,125.60	\$117,327.99	\$417,453.59	\$27,747.89	\$0.00	\$88,069.78	-\$60,321.89	\$329,383.81	\$88,069.78	\$88,069.78	\$0.00
	PY5116	DEPORTES / SERVICIOS PERSONALES, MATERIALES Y SUMINISTOS Y SERV GENERALES	\$577,108.24	\$332,823.11	\$909,931.35	\$110,645.20	\$0.00	\$201,400.46	-\$90,755.26	\$708,530.89	\$201,400.46	\$201,400.46	\$0.00
		RECREACION, CULTURA Y OTRAS MANIFESTACIONES	\$3,877,233.84	-\$2,549,848.90	\$1,327,384.94	\$138,393.09	\$0.00	\$289,470.24	-\$151,077.15	\$1,037,914.70	\$289,470.24	\$289,470.24	\$0.00
2500		EDUCACIÓN											
	S1000	BIENESTAR PARA EL NARANJO	\$507,345.60	\$651,900.08	\$1,159,245.68	\$685,079.07	\$0.00	\$685,079.07	\$0.00	\$474,166.61	\$685,079.07	\$685,079.07	\$0.00
	F13189	CONSTRUCCION DE ANDADOR PEATONAL EN ESCUELA SECUNDARIA TECNICA 06	\$0.00	\$349,874.52	\$349,874.52	\$349,874.52	\$0.00	\$349,874.52	\$0.00	\$0.00	\$349,874.52	\$349,874.52	\$0.00
	PY1301	AYUDA A INSTITUCIONES DE ENSEÑANZA	\$507,345.60	\$302,025.56	\$809,371.16	\$335,204.55	\$0.00	\$335,204.55	\$0.00	\$474,166.61	\$335,204.55	\$335,204.55	\$0.00
		EDUCACIÓN	\$507,345.60	\$651,900.08	\$1,159,245.68	\$685,079.07	\$0.00	\$685,079.07	\$0.00	\$474,166.61	\$685,079.07	\$685,079.07	\$0.00
2600		PROTECCIÓN SOCIAL											
	O1000	SEGURIDAD Y JUSTICIA	\$0.00	\$118,702.80	\$118,702.80	\$0.00	\$0.00	\$0.00	\$0.00	\$118,702.80	\$0.00	\$0.00	\$0.00
	FM4117	EQUIPAMIENTO CON ANTENAS Y ACCESORIOS PARA INSTALACION DE CAMARAS DE SEGURIDAD	\$0.00	\$118,702.80	\$118,702.80	\$0.00	\$0.00	\$0.00	\$0.00	\$118,702.80	\$0.00	\$0.00	\$0.00
	S1000	BIENESTAR PARA EL NARANJO	\$300,000.00	\$390,189.85	\$690,189.85	\$175,839.53	\$0.00	\$175,839.53	\$0.00	\$514,350.32	\$175,839.53	\$175,839.53	\$0.00
	PY1401	AYUDAS SOCIALES RAMO 28	\$300,000.00	\$390,189.85	\$690,189.85	\$175,839.53	\$0.00	\$175,839.53	\$0.00	\$514,350.32	\$175,839.53	\$175,839.53	\$0.00
		PROTECCIÓN SOCIAL	\$300,000.00	\$508,892.65	\$808,892.65	\$175,839.53	\$0.00	\$175,839.53	\$0.00	\$633,053.12	\$175,839.53	\$175,839.53	\$0.00
2700		OTROS ASUNTOS SOCIALES											
	S1000	BIENESTAR PARA EL NARANJO	\$928,211.97	\$381,621.93	\$1,309,833.90	\$175,430.97	\$0.00	\$331,376.36	-\$155,945.39	\$978,457.54	\$331,376.36	\$331,376.36	\$0.00
	PY1402	AYUDA A INSTITUCIONES SIN FIN DE LCURO	\$557,551.20	-\$137,039.56	\$420,511.64	-\$30,651.49	\$0.00	\$115,436.95	-\$146,088.44	\$305,074.69	\$115,436.95	\$115,436.95	\$0.00
	PY1404	AYUDAS SOCIALES DIF MPAL	\$0.00	\$287,580.99	\$287,580.99	\$79,582.10	\$0.00	\$79,582.10	\$0.00	\$207,998.89	\$79,582.10	\$79,582.10	\$0.00
	PY5120	INAPAM / SERVICIOS PERSONALES, MATERIALES Y SUMINISTOS Y SERV GENERALES	\$370,660.77	\$231,080.50	\$601,741.27	\$126,500.36	\$0.00	\$136,357.31	-\$9,856.95	\$465,383.96	\$136,357.31	\$136,357.31	\$0.00
		OTROS ASUNTOS SOCIALES	\$928,211.97	\$381,621.93	\$1,309,833.90	\$175,430.97	\$0.00	\$331,376.36	-\$155,945.39	\$978,457.54	\$331,376.36	\$331,376.36	\$0.00
3200		AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
	O2000	ECONOMIA SUSTENTABLE	\$596,954.30	\$1,301,461.19	\$1,898,415.49	\$45,903.77	\$0.00	\$149,628.19	-\$103,724.42	\$1,748,787.30	\$149,628.19	\$149,628.19	\$0.00
	FM2203	ADQUISICION DE SUPLEMENTO ALIMENTICIO PARA GANADO (PACAS)	\$0.00	\$206,400.00	\$206,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,400.00	\$0.00	\$0.00	\$0.00
	FM2204	ADQUISICION DE FOLIARES ORGANICOS PARA LA SUSTENTABILIDAD E INCREMENTOS DE PRODUCTIVIDAD CAÑERA	\$0.00	\$302,500.00	\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,500.00	\$0.00	\$0.00	\$0.00
	FM2206	EQUIPAMIENTO CON 20 PAQUETES ACUICOLAS	\$0.00	\$305,160.00	\$305,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,160.00	\$0.00	\$0.00	\$0.00
	FM2207	ADQUISICION DE PAQUETES DE HERRAMIENTAS AGRICOLAS	\$0.00	\$265,500.00	\$265,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,500.00	\$0.00	\$0.00	\$0.00
	FM2208	EQUIPAMIENTO AGROPECUARIO Y ACUICOLA	\$0.00	\$84,500.00	\$84,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$0.00
	PY5119	DESARROLLO AGROPECUARIO / SERVICIOS PERSONALES, MATERIALES Y SUMINISTOS Y SERV GENERALES	\$370,051.94	-\$22,805.18	\$347,246.76	-\$32,042.37	\$0.00	\$68,095.09	-\$100,137.46	\$279,151.67	\$68,095.09	\$68,095.09	\$0.00
	PY5127	ECOLOGIA/ SERVICIOS PERSONALES, MATERIALES Y SUMINISTOS Y SERV GENERALES	\$226,902.36	\$160,206.37	\$387,108.73	\$77,946.14	\$0.00	\$81,533.10	-\$3,586.96	\$305,575.63	\$81,533.10	\$81,533.10	\$0.00
		AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$596,954.30	\$1,301,461.19	\$1,898,415.49	\$45,903.77	\$0.00	\$149,628.19	-\$103,724.42	\$1,748,787.30	\$149,628.19	\$149,628.19	\$0.00
3600		COMUNICACIONES											
	O2000	ECONOMIA SUSTENTABLE	\$0.00	\$5,007,519.02	\$5,007,519.02	\$2,114,641.11	\$0.00	\$2,114,641.11	\$0.00	\$2,892,877.91	\$2,114,641.11	\$2,114,641.11	\$0.00
	F13170	REHABILITACION DE CAMINO EL ESTRIBO A LOS CHARCOS DE ORIENTES	\$0.00	\$744,764.08	\$744,764.08	\$0.00	\$0.00	\$0.00	\$0.00	\$744,764.08	\$0.00	\$0.00	\$0.00

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad Institucional												
FI3174	PAVIMENTACION CON CONCRETO HIDRAULICO DE CALLE DE ACCESO	\$0.00	\$1,830,866.67	\$1,830,866.67	\$1,084,324.43	\$0.00	\$1,084,324.43	\$0.00	\$746,542.24	\$1,084,324.43	\$1,084,324.43	\$0.00
FI3176	PAVIMENTACION CON CONCRETO HIDRAULICO DE LATERAL EN AV. MIGUEL HIDALGO ENTRE HEMILIANO ZAPATA Y EJERCITO NACIONAL	\$0.00	\$1,401,571.59	\$1,401,571.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401,571.59	\$0.00	\$0.00	\$0.00
FI3191	REHABILITACION DE DIVERSAS CALLES EN COL. AGRICOLA EL SALTO DEL AGUA	\$0.00	\$124,202.18	\$124,202.18	\$124,202.18	\$0.00	\$124,202.18	\$0.00	\$0.00	\$124,202.18	\$124,202.18	\$0.00
FI3194	REHABILITACION DE CAMINO CEIBA EL LIMONAL EN TRAMOS AISLADOS (BACHEO A BASE DE MEZCLA EN FRIJO)	\$0.00	\$500,000.15	\$500,000.15	\$500,000.15	\$0.00	\$500,000.15	\$0.00	\$0.00	\$500,000.15	\$500,000.15	\$0.00
FI3195	REHABILITACION DE CALLES MANUEL JOSE OTHON, 16 DE SEPTIEMBRE Y 5 DE MAYO CON MATERIAL DE BANCO	\$0.00	\$406,114.35	\$406,114.35	\$406,114.35	\$0.00	\$406,114.35	\$0.00	\$0.00	\$406,114.35	\$406,114.35	\$0.00
COMUNICACIONES		\$0.00	\$5,007,519.02	\$5,007,519.02	\$2,114,641.11	\$0.00	\$2,114,641.11	\$0.00	\$2,892,877.91	\$2,114,641.11	\$2,114,641.11	\$0.00
3700	TURISMO											
O2000	ECONOMIA SUSTENTABLE	\$401,610.20	\$619,913.05	\$1,021,523.25	\$209,256.82	\$0.00	\$209,256.82	\$0.00	\$812,266.43	\$209,256.82	\$209,256.82	\$0.00
FM5213	PROMOCION Y DIFUSION TURISTICA DEL NARANJO	\$0.00	\$84,037.40	\$84,037.40	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$75,537.40	\$8,500.00	\$8,500.00	\$0.00
PY5115	TURISMO/ SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS Y SERV GENERALES	\$401,610.20	\$535,876.65	\$937,485.85	\$200,756.82	\$0.00	\$200,756.82	\$0.00	\$736,729.03	\$200,756.82	\$200,756.82	\$0.00
TURISMO		\$401,610.20	\$619,913.05	\$1,021,523.25	\$209,256.82	\$0.00	\$209,256.82	\$0.00	\$812,266.43	\$209,256.82	\$209,256.82	\$0.00
3800	CIENCIA, TECNOLOGÍA E INNOVACIÓN											
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$120,076.19	\$120,076.19	\$87,401.33	\$0.00	\$87,401.33	\$0.00	\$32,674.86	\$87,401.33	\$87,401.33	\$0.00
FI5104	SERVICIOS PROFESIONALES, CIENTIFICOS TECNICOS Y OTROS	\$0.00	\$51,974.52	\$51,974.52	\$19,299.66	\$0.00	\$19,299.66	\$0.00	\$32,674.86	\$19,299.66	\$19,299.66	\$0.00
FI5106	SERVICIOS PROFESIONALES, CIENTIFICOS TECNICOS Y OTROS SERVICIOS (GASTOS INDIRECTOS DEL 2% PARA CONSTRUCCION DE 49 CUARTOS DORMITORIO)	\$0.00	\$68,101.67	\$68,101.67	\$68,101.67	\$0.00	\$68,101.67	\$0.00	\$0.00	\$68,101.67	\$68,101.67	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN		\$0.00	\$120,076.19	\$120,076.19	\$87,401.33	\$0.00	\$87,401.33	\$0.00	\$32,674.86	\$87,401.33	\$87,401.33	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		\$0.00	\$50,891.41	\$50,891.41	\$0.00	\$0.00	\$0.00	\$0.00	\$50,891.41	\$0.00	\$0.00	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES											
F1000	ADEFAS	\$0.00	\$50,891.41	\$50,891.41	\$0.00	\$0.00	\$0.00	\$0.00	\$50,891.41	\$0.00	\$0.00	\$0.00
PY5133	PAGO DE ADEFAS DE EJERCICIO 2021 RAMO 28	\$0.00	\$50,891.41	\$50,891.41	\$0.00	\$0.00	\$0.00	\$0.00	\$50,891.41	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES		\$0.00	\$50,891.41	\$50,891.41	\$0.00	\$0.00	\$0.00	\$0.00	\$50,891.41	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$88,412,143.37	-\$5,534,021.07	\$82,878,122.30	\$13,805,455.00	\$0.00	\$24,531,165.12	-\$10,725,710.12	\$58,346,957.18	\$24,531,165.12	\$23,387,184.28	\$1,143,980.84
Total		\$88,412,143.37	-\$5,534,021.07	\$82,878,122.30	\$13,805,455.00	\$0.00	\$24,531,165.12	-\$10,725,710.12	\$58,346,957.18	\$24,531,165.12	\$23,387,184.28	\$1,143,980.84

C.P. RAFAEL OLVERA TORRES
 Presidente Municipal

LIC. JUAN ORTIZ VAZQUEZ
 Tesorero Municipal

LIC. CESAR ARTURO VILLANUEVA ESPINOZA
 Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
 Contralor Interno