

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones (Reducciones) Al 31/dic./2021	Presupuesto Vigente Al 31/dic./2021	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	EL NARANJO CABECERA MUNICIPAL	\$91,617,706.00	-\$20,375,845.14	\$71,241,860.86	\$9,059,061.90	\$18,774,811.56	\$18,800,960.86	\$19,011,584.67	\$52,467,049.30
004	EJ. LA CONCEPCION	\$0.00	\$51,763.00	\$51,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,763.00
005	EJ. KM 42	\$0.00	\$11,984.50	\$11,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$11,984.50
006	EJ CHARCOS DE OTE	\$0.00	\$958,122.16	\$958,122.16	\$0.00	\$0.00	\$0.00	\$0.00	\$958,122.16
009	EJ. MAGUEY DE OTE	\$0.00	\$52,417.93	\$52,417.93	\$0.00	\$0.00	\$0.00	\$0.00	\$52,417.93
010	EJ. LIMONAL	\$0.00	\$543,796.90	\$543,796.90	\$0.00	\$0.00	\$0.00	\$0.00	\$543,796.90
011	EJ MINAS VIEJAS	\$0.00	\$45,000.00	\$45,000.00	-\$97,000.00	-\$97,000.00	-\$97,000.00	\$0.00	\$142,000.00
012	EJ. LA SOLEDAD	\$0.00	\$174,278.79	\$174,278.79	\$0.00	\$0.00	\$0.00	\$0.00	\$174,278.79
013	EJ. EL SABINITO	\$0.00	\$825,903.08	\$825,903.08	\$0.00	\$0.00	\$0.00	\$0.00	\$825,903.08
014	COL. AGRÍC. EL MECO	\$0.00	\$602,298.11	\$602,298.11	\$0.00	\$0.00	\$0.00	\$0.00	\$602,298.11
017	EJ. OJO DE AGUA DE TIERRA NUEVA	\$0.00	\$41,082.14	\$41,082.14	\$0.00	\$0.00	\$0.00	\$0.00	\$41,082.14
018	EJ SABINITO PLAN	\$0.00	\$237,939.03	\$237,939.03	\$0.00	\$0.00	\$0.00	\$0.00	\$237,939.03
019	EL COLORADO	\$0.00	\$70,992.00	\$70,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,992.00
021	EJ. LAS ABRITAS	\$0.00	\$266,086.51	\$266,086.51	\$0.00	\$0.00	\$0.00	\$0.00	\$266,086.51
022	VARIAS LOCALIDADES	\$0.00	\$227,219.50	\$227,219.50	\$0.00	\$0.00	\$0.00	\$0.00	\$227,219.50
023	PEÑA AMARILLA	\$0.00	\$23,490.00	\$23,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,490.00
Total		\$91,617,706.00	-\$16,243,471.49	\$75,374,234.51	\$8,962,061.90	\$18,677,811.56	\$18,703,960.86	\$19,011,584.67	\$56,696,422.95

C.P. RAFAEL OLVERA TORRES

Presidente Municipal

LIC. JUAN ORTIZ VAZQUEZ

Tesorero Municipal

LIC. CESAR ARTURO VILLANUEVA ESPINOZA

Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ

Contralor Interno

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”