



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/oct/2019 Al 31/dic/2019

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
P4 SEGURIDAD Y JUSTICIA	\$0.00	\$5,160,048.97	\$5,160,048.97	-\$1,710,638.69	\$0.00	\$1,471,746.99	-\$3,182,385.68	\$3,688,301.98	\$1,478,646.99	\$1,478,646.99	
FM410 2019-466 PAGO NOMINA PLANTILLA	\$0.00	\$5,160,048.97	\$5,160,048.97	-\$1,710,638.69	\$0.00	\$1,471,746.99	-\$3,182,385.68	\$3,688,301.98	\$1,478,646.99	\$1,478,646.99	-\$6,900.00
P5 GOBIERNO EFICIENTE, TRANSPARENTE	\$52,107,000.00	-\$9,938,867.96	\$42,168,132.04	\$5,736,584.08	\$0.00	\$15,053,990.71	-\$9,317,406.63	\$27,114,141.33	\$15,053,990.71	\$14,375,631.35	\$678,359.36
FI5201 COMISIONES BANCARIAS CTA.	\$0.00	\$39.44	\$39.44	\$0.00	\$0.00	\$0.00	\$0.00	\$39.44	\$0.00	\$0.00	\$0.00
FI5202 GTOS. INDIRECTOS. ADQUISICIÓN DE	\$0.00	\$3,297.00	\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$0.00	\$0.00	\$0.00
FI5901 FISM COMISIONES BANCARIAS 2018	\$0.00	\$4,569.21	\$4,569.21	\$0.00	\$0.00	\$0.00	\$0.00	\$4,569.21	\$0.00	\$0.00	\$0.00
FM520 2019-469 GASTOS INDIRECTOS. COMPRA	\$0.00	\$193,194.29	\$193,194.29	\$68,918.24	\$0.00	\$68,918.24	\$0.00	\$124,276.05	\$68,918.24	\$65,668.06	\$3,250.18
FM520 2019-470 GASTOS INDIRECTOS.	\$0.00	\$29,303.98	\$29,303.98	\$25,112.98	\$0.00	\$25,112.98	\$0.00	\$4,191.00	\$25,112.98	\$25,112.98	\$0.00
FM520 2019-994 ESTUDIO DE IMPACTO	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
FM520 PROYECTO EJECUTIVO PARA LINEA DE	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
FM520 2019-6553 EVALUACIÓN DE RECURSOS	\$0.00	\$399,998.48	\$399,998.48	\$399,998.48	\$0.00	\$399,998.48	\$0.00	\$0.00	\$399,998.48	\$399,998.48	\$0.00
FM520 2019-6551 PAGO DE DEUDA PÚBLICA	\$0.00	\$154,694.48	\$154,694.48	\$154,694.48	\$0.00	\$154,694.48	\$0.00	\$0.00	\$154,694.48	\$154,694.48	\$0.00
FM520 2019-6549 PAGO DE PASIVOS	\$0.00	\$430,805.48	\$430,805.48	\$430,805.48	\$0.00	\$430,805.48	\$0.00	\$0.00	\$430,805.48	\$430,805.48	\$0.00
FM590 FFM COMISIONES BANCARIAS 2018	\$0.00	\$4,884.76	\$4,884.76	\$0.00	\$0.00	\$0.00	\$0.00	\$4,884.76	\$0.00	\$0.00	\$0.00
PY510 SERVICIOS PERSONALES RAMO 28	\$26,670,000.00	\$2,476,853.81	\$29,146,853.81	\$952,590.57	\$0.00	\$10,269,997.20	-\$9,317,406.63	\$18,876,856.61	\$10,269,997.20	\$10,269,997.20	\$0.00
PY520 MATERIALES Y SUMINISTROS RAMO 28	\$9,817,000.00	-\$4,413,513.84	\$5,403,486.16	\$1,645,394.27	\$0.00	\$1,645,394.27	\$0.00	\$3,758,091.89	\$1,645,394.27	\$1,310,185.81	\$335,208.46
PY530 SERVICIOS GENERALES RAMO 28	\$13,820,000.00	-\$7,638,116.85	\$6,181,883.15	\$2,058,947.78	\$0.00	\$2,058,947.78	\$0.00	\$4,122,935.37	\$2,058,947.78	\$1,719,047.06	\$339,900.72
PY540 DEUDA RAMO 28	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RC520 COMISIONES BANCARIAS CUENTA FISE	\$0.00	\$95.70	\$95.70	\$95.70	\$0.00	\$95.70	\$0.00	\$0.00	\$95.70	\$95.70	\$0.00
RC520 COMISIONES BANCARIAS CTA BANBAJO	\$0.00	\$26.10	\$26.10	\$26.10	\$0.00	\$26.10	\$0.00	\$0.00	\$26.10	\$26.10	\$0.00
ASUNTOS FINANCIEROS Y	\$52,107,000.00	-\$4,778,818.99	\$47,328,181.01	\$4,025,945.39	\$0.00	\$16,525,737.70	-\$12,499,792.31	\$30,802,443.31	\$16,532,637.70	\$15,854,278.34	\$671,459.36
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
P4 SEGURIDAD Y JUSTICIA	\$0.00	\$1,818,402.42	\$1,818,402.42	\$252,377.02	\$0.00	\$252,377.01	\$0.01	\$1,566,025.41	\$252,377.01	\$252,377.01	\$0.00
FM410 2019-467 PAGO DE COMBUSTIBLE Y	\$0.00	\$955,861.91	\$955,861.91	\$252,377.02	\$0.00	\$252,377.01	\$0.01	\$703,484.90	\$252,377.01	\$252,377.01	\$0.00
FM410 2019-546 ADQUISICIÓN DE UNA	\$0.00	\$445,900.00	\$445,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,900.00	\$0.00	\$0.00	\$0.00
FM410 2019-485 ADQUISICIÓN DE UNIFORMES	\$0.00	\$297,726.59	\$297,726.59	\$0.00	\$0.00	\$0.00	\$0.00	\$297,726.59	\$0.00	\$0.00	\$0.00
FM410 2019-543 ADQUISICIÓN DE EQUIPOS DE	\$0.00	\$64,623.60	\$64,623.60	\$0.00	\$0.00	\$0.00	\$0.00	\$64,623.60	\$0.00	\$0.00	\$0.00
FM410 2019-4206 EQUIPAMIENTO DE	\$0.00	\$54,290.32	\$54,290.32	\$0.00	\$0.00	\$0.00	\$0.00	\$54,290.32	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y	\$0.00	\$1,818,402.42	\$1,818,402.42	\$252,377.02	\$0.00	\$252,377.01	\$0.01	\$1,566,025.41	\$252,377.01	\$252,377.01	\$0.00
1800 OTROS SERVICIOS GENERALES											
P2 ECONOMIA COMPETITIVA Y	\$590,000.00	-\$157,486.19	\$432,513.81	\$25,046.48	\$0.00	\$25,046.48	\$0.00	\$407,467.33	\$25,046.48	\$22,546.48	\$2,500.00
PY220 ADQUISICIONES DE BIENES MOB. Y	\$110,000.00	-\$54,815.91	\$55,184.09	\$20,400.48	\$0.00	\$20,400.48	\$0.00	\$34,783.61	\$20,400.48	\$20,400.48	\$0.00
PY220 ADQUISICIÓN DE BIENES MOB. Y EQ.	\$30,000.00	-\$2,765.87	\$27,234.13	\$0.00	\$0.00	\$0.00	\$0.00	\$27,234.13	\$0.00	\$0.00	\$0.00

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PY220 ADQUISICION DE BIENES EQ. COMPUTO	\$270,000.00	-\$227,955.99	\$42,044.01	\$0.00	\$0.00	\$0.00	\$0.00	\$42,044.01	\$0.00	\$0.00	\$0.00
PY220 MAQUINARIA OTROS EQUIPOS Y	\$140,000.00	-\$59,055.01	\$80,944.99	\$4,646.00	\$0.00	\$4,646.00	\$0.00	\$76,298.99	\$4,646.00	\$2,146.00	\$2,500.00
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PY220 ADQUISICIONES DE ACTIVOS	\$40,000.00	-\$32,309.20	\$7,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,690.80	\$0.00	\$0.00	\$0.00
PY220 ADQUISICION DE VEHICULOS	\$0.00	\$219,415.79	\$219,415.79	\$0.00	\$0.00	\$0.00	\$0.00	\$219,415.79	\$0.00	\$0.00	\$0.00
P4 SEGURIDAD Y JUSTICIA	\$0.00	\$149,318.60	\$149,318.60	\$49,903.20	\$0.00	\$49,903.20	\$0.00	\$99,415.40	\$49,903.20	\$49,903.20	\$0.00
FM410 2019-488 EQUIPAMIENTO (ADQUISICIÓN	\$0.00	\$99,415.40	\$99,415.40	\$0.00	\$0.00	\$0.00	\$0.00	\$99,415.40	\$0.00	\$0.00	\$0.00
FM410 EQUIPAMIENTO CON ARMAMENTO PARA	\$0.00	\$49,903.20	\$49,903.20	\$49,903.20	\$0.00	\$49,903.20	\$0.00	\$0.00	\$49,903.20	\$49,903.20	\$0.00
P5 GOBIERNO EFICIENTE, TRANSPARENTE	\$0.00	\$537,405.11	\$537,405.11	\$276,971.86	\$0.00	\$276,971.86	\$0.00	\$260,433.25	\$276,971.86	\$275,702.44	\$1,269.42
FI5200 2019-478 GASTOS INDIRECTOS.	\$0.00	\$212,454.46	\$212,454.46	\$59,554.86	\$0.00	\$59,554.86	\$0.00	\$152,899.60	\$59,554.86	\$58,285.44	\$1,269.42
FI5300 2019-472 GASTOS INDIRECTOS.	\$0.00	\$58,850.65	\$58,850.65	\$17,417.00	\$0.00	\$17,417.00	\$0.00	\$41,433.65	\$17,417.00	\$17,417.00	\$0.00
FM520 2019-1676 ESTUDIOS Y PROYECTOS	\$0.00	\$66,100.00	\$66,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,100.00	\$0.00	\$0.00	\$0.00
FM520 2019-6599 ADQUISICIÓN DE SOFTWARE	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
OTROS SERVICIOS GENERALES	\$590,000.00	\$529,237.52	\$1,119,237.52	\$351,921.54	\$0.00	\$351,921.54	\$0.00	\$767,315.98	\$351,921.54	\$348,152.12	\$3,769.42
2100 PROTECCIÓN AMBIENTAL											
P1 POLITICA SOCIAL Y COMBATE A LA	\$250,000.00	-\$236,404.73	\$13,595.27	\$0.00	\$0.00	\$0.00	\$0.00	\$13,595.27	\$0.00	\$0.00	\$0.00
PY140 AYUDAS POR DESASTRES NATURALES	\$250,000.00	-\$236,404.73	\$13,595.27	\$0.00	\$0.00	\$0.00	\$0.00	\$13,595.27	\$0.00	\$0.00	\$0.00
P3 DESARROLLO E INFRAESTRUCTURA	\$0.00	\$1,392,373.67	\$1,392,373.67	\$269,825.64	\$0.00	\$269,825.64	\$0.00	\$1,122,548.03	\$269,825.64	\$269,825.64	\$0.00
FI3143 CONVENIO PARA EL MEJORAMIENTO DE	\$0.00	\$292,500.00	\$292,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,500.00	\$0.00	\$0.00	\$0.00
FI3144 CONVENIO PARA EL MEJORAMIENTO DE	\$0.00	\$299,999.99	\$299,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$299,999.99	\$0.00	\$0.00	\$0.00
FM310 2019-471 MANTENIMIENTO DE RELLENO	\$0.00	\$799,873.68	\$799,873.68	\$269,825.64	\$0.00	\$269,825.64	\$0.00	\$530,048.04	\$269,825.64	\$269,825.64	\$0.00
FM310 2019-489 PROGRAMA EMERGENTE Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROTECCION AMBIENTAL	\$250,000.00	\$1,155,968.94	\$1,405,968.94	\$269,825.64	\$0.00	\$269,825.64	\$0.00	\$1,136,143.30	\$269,825.64	\$269,825.64	\$0.00

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2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
P1 POLITICA SOCIAL Y COMBATE A LA	\$0.00	\$8,127,054.63	\$8,127,054.63	\$3,677,375.71	\$0.00	\$3,677,375.71	\$0.00	\$4,449,678.92	\$3,677,375.71	\$3,677,375.71	\$0.00
F1110 2019-2034 CONSTRUCCIÓN DE 1 CUARTO	\$0.00	\$68,571.19	\$68,571.19	\$0.00	\$0.00	\$0.00	\$0.00	\$68,571.19	\$0.00	\$0.00	\$0.00
F11101 2019-505 CONSTRUCCIÓN DE MURO	\$0.00	\$15,354.00	\$15,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,354.00	\$0.00	\$0.00	\$0.00
F11102 2019-500 CONSTRUCCIÓN DE 26	\$0.00	\$2,014,088.83	\$2,014,088.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,014,088.83	\$0.00	\$0.00	\$0.00
F11104 2019-503 CONSTRUCCIÓN DE 19	\$0.00	\$1,519,419.16	\$1,519,419.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,419.16	\$0.00	\$0.00	\$0.00
F11106 2019-1017 CONSTRUCCIÓN DE CUARTO	\$0.00	\$44,665.00	\$44,665.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$38,065.00	\$6,600.00	\$6,600.00	\$0.00
F11107 2019-1032 CONSTRUCCIÓN DE 1 CUARTO	\$0.00	\$68,185.30	\$68,185.30	-\$6,600.00	\$0.00	-\$6,600.00	\$0.00	\$74,785.30	-\$6,600.00	-\$6,600.00	\$0.00
F11108 2019-1024 CONSTRUCCIÓN DE TRES	\$0.00	\$239,890.26	\$239,890.26	\$0.00	\$0.00	\$0.00	\$0.00	\$239,890.26	\$0.00	\$0.00	\$0.00
F11109 2019-4145 CONSTRUCCIÓN DE CUARTO	\$0.00	\$43,979.00	\$43,979.00	\$24,179.00	\$0.00	\$24,179.00	\$0.00	\$19,800.00	\$24,179.00	\$24,179.00	\$0.00
F11110 2019-4147 CONSTRUCCIÓN DE CUARTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F11111 2019-3359 CONSTRUCCIÓN DE TECHO	\$0.00	\$29,001.02	\$29,001.02	\$0.00	\$0.00	\$0.00	\$0.00	\$29,001.02	\$0.00	\$0.00	\$0.00
F11114 2019-2035 CONSTRUCCIÓN DE UN	\$0.00	\$74,928.15	\$74,928.15	\$35,250.85	\$0.00	\$35,250.85	\$0.00	\$39,677.30	\$35,250.85	\$35,250.85	\$0.00
F11115 2019-2036 CONSTRUCCIÓN DE CUARTO	\$0.00	\$79,027.80	\$79,027.80	\$70,777.80	\$0.00	\$70,777.80	\$0.00	\$8,250.00	\$70,777.80	\$70,777.80	\$0.00
F11116 2019-3324 CONSTRUCCIÓN DE UN	\$0.00	\$72,175.89	\$72,175.89	\$27,698.97	\$0.00	\$27,698.97	\$0.00	\$44,476.92	\$27,698.97	\$27,698.97	\$0.00
F11117 2019-3328 CONSTRUCCIÓN DE CUARTO	\$0.00	\$40,823.00	\$40,823.00	\$20,035.00	\$0.00	\$20,035.00	\$0.00	\$20,788.00	\$20,035.00	\$20,035.00	\$0.00
F11118 2019-3327 CONSTRUCCIÓN DE CUARTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F11119 2019-3331 CONSTRUCCIÓN DE TECHO	\$0.00	\$31,796.00	\$31,796.00	\$18,496.00	\$0.00	\$18,496.00	\$0.00	\$13,300.00	\$18,496.00	\$18,496.00	\$0.00
F11122 2019-4681 CONSTRUCCIÓN DE CUARTO	\$0.00	\$62,288.90	\$62,288.90	\$13,087.88	\$0.00	\$13,087.88	\$0.00	\$49,201.02	\$13,087.88	\$13,087.88	\$0.00
F11123 2019-4682 CONSTRUCCIÓN DE TECHO FIRME SRA. MARÍA SOLEDAD OLGUÍN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F11125 CONSTRUCCIÓN DE CUARTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F11126 SUMINISTRO E INSTALACIÓN DE 100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F11127 2019-493 MEJORAMIENTO DE CENTRO	\$0.00	\$47,576.32	\$47,576.32	\$0.00	\$0.00	\$0.00	\$0.00	\$47,576.32	\$0.00	\$0.00	\$0.00
F11130 CONSTRUCCIÓN DE CUARTO	\$0.00	\$78,412.45	\$78,412.45	\$78,412.45	\$0.00	\$78,412.45	\$0.00	\$0.00	\$78,412.45	\$78,412.45	\$0.00
F11131 CONSTRUCCIÓN DE CUARTO	\$0.00	\$78,412.45	\$78,412.45	\$78,412.45	\$0.00	\$78,412.45	\$0.00	\$0.00	\$78,412.45	\$78,412.45	\$0.00
F11134 2019-6898 CONSTRUCCIÓN DE CUARTO	\$0.00	\$45,473.75	\$45,473.75	\$45,473.75	\$0.00	\$45,473.75	\$0.00	\$0.00	\$45,473.75	\$45,473.75	\$0.00
F11135 CONSTRUCCIÓN DE CUARTOS	\$0.00	\$1,199,710.40	\$1,199,710.40	\$1,199,710.40	\$0.00	\$1,199,710.40	\$0.00	\$0.00	\$1,199,710.40	\$1,199,710.40	\$0.00
F11136 CONSTRUCCIÓN DE CUARTOS	\$0.00	\$959,790.77	\$959,790.77	\$959,790.77	\$0.00	\$959,790.77	\$0.00	\$0.00	\$959,790.77	\$959,790.77	\$0.00
F11137 CONSTRUCCIÓN DE CUARTOS	\$0.00	\$839,797.28	\$839,797.28	\$839,797.28	\$0.00	\$839,797.28	\$0.00	\$0.00	\$839,797.28	\$839,797.28	\$0.00
F13135 2019-3407 AMPLIACIÓN DE RED DE	\$0.00	\$231,693.11	\$231,693.11	\$231,693.11	\$0.00	\$231,693.11	\$0.00	\$0.00	\$231,693.11	\$231,693.11	\$0.00
F13136 CONSTRUCCIÓN DE PISOS FIRMS EN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F13148 2019-6636 CONSTRUCCIÓN DE	\$0.00	\$21,360.00	\$21,360.00	\$21,360.00	\$0.00	\$21,360.00	\$0.00	\$0.00	\$21,360.00	\$21,360.00	\$0.00
FM110 2019-998 REHABILITACIÓN DE TECHO Y	\$0.00	\$50,188.53	\$50,188.53	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$36,988.53	\$13,200.00	\$13,200.00	\$0.00
FM110 2019-999 CONSTRUCCIÓN DE TECHO	\$0.00	\$54,446.07	\$54,446.07	\$0.00	\$0.00	\$0.00	\$0.00	\$54,446.07	\$0.00	\$0.00	\$0.00
FM110 ARRENDAMIENTO DE EQUIPO PARA	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
FM110 ARRENDAMIENTO DE EQUIPO PARA	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
P2 ECONOMIA COMPETITIVA Y	\$0.00	\$410,000.00	\$410,000.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$410,000.00	\$0.00
FI2200 CONSTRUCCIÓN DE BORDOS CON FINES	\$0.00	\$410,000.00	\$410,000.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$410,000.00	\$0.00
FM220 2019-1445-1454 PROGRAMA DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/oct/2019 Al 31/dic/2019

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P3 DESAROLLO E INFRAESTRUCTURA	\$54,768,000.00	-\$40,285,935.18	\$14,482,064.82	\$6,413,030.41	\$0.00	\$6,413,030.41	\$0.00	\$8,069,034.41	\$6,413,030.41	\$6,210,845.41	\$202,185.00
F1310 2019-514 AMPLIACIÓN DE RED DE AGUA,	\$0.00	\$65,728.00	\$65,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,728.00	\$0.00	\$0.00	\$0.00
F1311 2019-520 MEJORAMIENTO DE	\$0.00	\$65,630.19	\$65,630.19	\$0.00	\$0.00	\$0.00	\$0.00	\$65,630.19	\$0.00	\$0.00	\$0.00
F13101 OBRAS SALDOS POR PROGRAMAR	\$18,000,000.00	-\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F13102 2019-508 AMPLIACIÓN DE RED DE AGUA,	\$0.00	\$65,160.00	\$65,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,160.00	\$0.00	\$0.00	\$0.00
F13104 2019-516 AMPLIACIÓN DE RED DE	\$0.00	\$610,458.86	\$610,458.86	\$0.00	\$0.00	\$0.00	\$0.00	\$610,458.86	\$0.00	\$0.00	\$0.00
F13105 2019-575 MEJORAMIENTO DE DRENAJE	\$0.00	\$459,443.21	\$459,443.21	\$0.00	\$0.00	\$0.00	\$0.00	\$459,443.21	\$0.00	\$0.00	\$0.00
F13106 2019-517 MEJORAMIENTO DE DRENAJE	\$0.00	\$111,422.11	\$111,422.11	\$0.00	\$0.00	\$0.00	\$0.00	\$111,422.11	\$0.00	\$0.00	\$0.00
F13107 2019-526 SUMINISTRO Y COLOCACIÓN	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13108 2019-527 AMPLIACIÓN DE RED	\$0.00	\$27,708.56	\$27,708.56	\$0.00	\$0.00	\$0.00	\$0.00	\$27,708.56	\$0.00	\$0.00	\$0.00
F13109 2019-525 CONSTRUCCIÓN DE MURO DE	\$0.00	\$467,936.46	\$467,936.46	\$0.00	\$0.00	\$0.00	\$0.00	\$467,936.46	\$0.00	\$0.00	\$0.00
F13110 2019-518 MEJORAMIENTO DE	\$0.00	\$80,040.99	\$80,040.99	\$0.00	\$0.00	\$0.00	\$0.00	\$80,040.99	\$0.00	\$0.00	\$0.00
F13111 2019-519 MEJORAMIENTO DE	\$0.00	\$108,865.00	\$108,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,865.00	\$0.00	\$0.00	\$0.00
F13113 2019-521 PAVIMENTACIÓN CON	\$0.00	\$454,993.55	\$454,993.55	\$0.00	\$0.00	\$0.00	\$0.00	\$454,993.55	\$0.00	\$0.00	\$0.00
F13114 2019-1037 CONSTRUCCIÓN DE ACCESO A	\$0.00	\$19,338.00	\$19,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,338.00	\$0.00	\$0.00	\$0.00
F13115 2019-1033 MEJORAMIENTO DE PLANTA	\$0.00	\$20,281.44	\$20,281.44	\$0.00	\$0.00	\$0.00	\$0.00	\$20,281.44	\$0.00	\$0.00	\$0.00
F13116 2019-1034 EQUIPAMIENTO CON PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13117 2019-1035 EQUIPAMIENTO CON PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13118 2019-1036 EQUIPAMIENTO CON PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13119 2019-524 PAVIMENTACIÓN DE CALLE DE	\$0.00	\$447,486.27	\$447,486.27	\$0.00	\$0.00	\$0.00	\$0.00	\$447,486.27	\$0.00	\$0.00	\$0.00
F13120 2019-1071 MEJORAMIENTO DE	\$0.00	\$148,369.80	\$148,369.80	\$0.00	\$0.00	\$0.00	\$0.00	\$148,369.80	\$0.00	\$0.00	\$0.00
F13121 2019-2051 EQUIPAMIENTO CON PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13122 2019-2048 EQUIPAMIENTO DE PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13123 2019-2046 EQUIPAMIENTO DE PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13124 2019-2047 EQUIPAMIENTO CON PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13125 2019-2063 EQUIPAMIENTO CON PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13126 2019-2062 EQUIPAMIENTO CON PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13127 2019-2067 MEJORAMIENTO DE	\$0.00	\$110,081.18	\$110,081.18	\$0.00	\$0.00	\$0.00	\$0.00	\$110,081.18	\$0.00	\$0.00	\$0.00
F13128 2019-2066 MEJORAMIENTO DE	\$0.00	\$67,216.27	\$67,216.27	\$0.00	\$0.00	\$0.00	\$0.00	\$67,216.27	\$0.00	\$0.00	\$0.00
F13129 2019-2065 MEJORAMIENTO DE	\$0.00	\$70,811.27	\$70,811.27	\$0.00	\$0.00	\$0.00	\$0.00	\$70,811.27	\$0.00	\$0.00	\$0.00
F13130 2019-523 PAVIMENTACIÓN DE CALLE	\$0.00	\$530,252.19	\$530,252.19	\$0.00	\$0.00	\$0.00	\$0.00	\$530,252.19	\$0.00	\$0.00	\$0.00
F13131 2019-522 PAVIMENTACIÓN CON	\$0.00	\$651,834.00	\$651,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,834.00	\$0.00	\$0.00	\$0.00
F13132 2019-4148 MEJORAMIENTO DE CAMINO	\$0.00	\$14,280.00	\$14,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,280.00	\$0.00	\$0.00	\$0.00
F13133 2019-3446 AMPLIACIÓN DE RED	\$0.00	\$319,417.74	\$319,417.74	\$319,417.74	\$0.00	\$319,417.74	\$0.00	\$0.00	\$319,417.74	\$319,417.74	\$0.00
F13134 2019-4149 AMPLIACIÓN DE RED	\$0.00	\$20,738.10	\$20,738.10	\$0.00	\$0.00	\$0.00	\$0.00	\$20,738.10	\$0.00	\$0.00	\$0.00
F13137 2019-2044 CONSTRUCCIÓN DE RED DE	\$0.00	\$399,752.66	\$399,752.66	\$0.00	\$0.00	\$0.00	\$0.00	\$399,752.66	\$0.00	\$0.00	\$0.00
F13138 2019-3416 EQUIPAMIENTO CON PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13139 2019-3417 EQUIPAMIENTO CON PLANTA	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
F13140 2019-3418 AMPLIACIÓN DE RED	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00

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Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FI3141 2019-3443 AMPLIACIÓN DE RED	\$0.00	\$101,647.55	\$101,647.55	\$101,647.55	\$0.00	\$101,647.55	\$0.00	\$0.00	\$101,647.55	\$101,647.55	\$0.00
FI3142 2019-3413 MEJORAMIENTO DE CAMIÑO,	\$0.00	\$742,262.18	\$742,262.18	\$320,792.57	\$0.00	\$320,792.57	\$0.00	\$421,469.61	\$320,792.57	\$320,792.57	\$0.00
FI3145 INTRODUCCIÓN DE LA RED DE AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FI3146 2019-5701 CONSTRUCCIÓN DE RED DE	\$0.00	\$485,999.74	\$485,999.74	\$485,999.74	\$0.00	\$485,999.74	\$0.00	\$0.00	\$485,999.74	\$485,999.74	\$0.00
FI3147 MEJORAMIENTO DE DRENAJE PLUVIAL	\$0.00	\$89,738.65	\$89,738.65	\$89,738.65	\$0.00	\$89,738.65	\$0.00	\$0.00	\$89,738.65	\$89,738.65	\$0.00
FI3149 MEJORAMIENTO DE CALLES FRANCISCO	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00
FI3150 REHABILITACIÓN DE TANQUE DE	\$0.00	\$42,853.25	\$42,853.25	\$42,853.25	\$0.00	\$42,853.25	\$0.00	\$0.00	\$42,853.25	\$42,853.25	\$0.00
FI3151 MEJORAMIENTO DE ALUMBRADO	\$0.00	\$108,745.17	\$108,745.17	\$108,745.17	\$0.00	\$108,745.17	\$0.00	\$0.00	\$108,745.17	\$108,745.17	\$0.00
FI3152 MEJORAMIENTO DE CALLES CON	\$0.00	\$42,413.23	\$42,413.23	\$42,413.23	\$0.00	\$42,413.23	\$0.00	\$0.00	\$42,413.23	\$42,413.23	\$0.00
FM310 OBRA PUBLICAS SALDOS POR	\$15,000,000.00	-\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FM310 2019-468 PAGO DE RECIBOS DE	\$0.00	\$2,737,667.00	\$2,737,667.00	\$969,624.00	\$0.00	\$969,624.00	\$0.00	\$1,768,043.00	\$969,624.00	\$969,624.00	\$0.00
FM310 2019-490 CONSTRUCCIÓN DE SERVICIOS	\$0.00	\$83,491.75	\$83,491.75	\$0.00	\$0.00	\$0.00	\$0.00	\$83,491.75	\$0.00	\$0.00	\$0.00
FM310 2019-1038 SUMINISTRO Y COLOCACIÓN	\$0.00	\$15,767.88	\$15,767.88	\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.88	\$0.00	\$0.00	\$0.00
FM310 2019-4027 CONSTRUCCIÓN DE	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
FM310 2019-426 MEJORAMIENTO DE CALLE CON	\$0.00	\$89,562.03	\$89,562.03	\$73,362.03	\$0.00	\$73,362.03	\$0.00	\$16,200.00	\$73,362.03	\$73,362.03	\$0.00
FM310 MEJORAMIENTO DEL ALUMBRADO	\$0.00	\$99,859.39	\$99,859.39	\$99,859.39	\$0.00	\$99,859.39	\$0.00	\$0.00	\$99,859.39	\$99,859.39	\$0.00
PY310 OBRA PUBLICA BIENES PROPIOS NO	\$11,768,000.00	-\$11,768,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PY310 OBRA PÚBLICA REHABILITACION DE	\$0.00	\$316,942.46	\$316,942.46	\$218,247.04	\$0.00	\$218,247.04	\$0.00	\$98,695.42	\$218,247.04	\$16,062.04	\$202,185.00
RC131 CONSTRUCCIÓN DE SERVICIOS	\$0.00	\$895,745.29	\$895,745.29	\$895,745.29	\$0.00	\$895,745.29	\$0.00	\$0.00	\$895,745.29	\$895,745.29	\$0.00
RC310 CONVENIOS	\$10,000,000.00	-\$9,992,461.36	\$7,538.64	\$0.00	\$0.00	\$0.00	\$0.00	\$7,538.64	\$0.00	\$0.00	\$0.00
RC310 2019-7033 PAVIMENTACIÓN CON	\$0.00	\$2,486,584.76	\$2,486,584.76	\$2,486,584.76	\$0.00	\$2,486,584.76	\$0.00	\$0.00	\$2,486,584.76	\$2,486,584.76	\$0.00
VIVIENDA Y SERVICIOS A LA	\$54,768,000.00	-\$31,748,880.55	\$23,019,119.45	\$10,500,406.12	\$0.00	\$10,500,406.12	\$0.00	\$12,518,713.33	\$10,500,406.12	\$10,298,221.12	\$202,185.00
2300 SALUD											
P1 POLITICA SOCIAL Y COMBATE A LA	\$220,000.00	\$2,200,240.31	\$2,420,240.31	-\$516,618.00	\$0.00	\$952,926.43	-\$1,469,544.43	\$1,467,313.88	\$952,926.43	\$752,323.21	\$200,603.22
FM110 2019-462 PAGO DE NOMINA CENTRO DE	\$0.00	\$1,680,009.62	\$1,680,009.62	-\$199,085.93	\$0.00	\$569,277.41	-\$768,363.34	\$1,110,732.21	\$569,277.41	\$569,277.41	\$0.00
FM110 2019-464 PAGO DE NOMINA UNIDAD	\$0.00	\$187,152.42	\$187,152.42	-\$412,974.07	\$0.00	\$66,319.00	-\$479,293.07	\$120,833.42	\$66,319.00	\$66,319.00	\$0.00
FM110 2019-465 PAGO DE NOMINA DE	\$0.00	\$177,356.87	\$177,356.87	-\$161,795.55	\$0.00	\$60,092.47	-\$221,888.02	\$117,264.40	\$60,092.47	\$60,092.47	\$0.00
PY110 SERVICIO MEDICO Y MEDICAMENTOS A	\$220,000.00	\$155,721.40	\$375,721.40	\$257,237.55	\$0.00	\$257,237.55	\$0.00	\$118,483.85	\$257,237.55	\$56,634.33	\$200,603.22
SALUD	\$220,000.00	\$2,200,240.31	\$2,420,240.31	-\$516,618.00	\$0.00	\$952,926.43	-\$1,469,544.43	\$1,467,313.88	\$952,926.43	\$752,323.21	\$200,603.22
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
P1 POLITICA SOCIAL Y COMBATE A LA	\$4,000,000.00	-\$2,679,249.17	\$1,320,750.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,750.83	\$0.00	\$0.00	\$0.00
PY170 FERIAS REGIONALES RAMO 28	\$4,000,000.00	-\$2,679,249.17	\$1,320,750.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,750.83	\$0.00	\$0.00	\$0.00
P3 DESAROLLO E INFRAESTRUCTURA	\$0.00	\$25,776.17	\$25,776.17	\$0.00	\$0.00	\$0.00	\$0.00	\$25,776.17	\$0.00	\$0.00	\$0.00
PY310 REHABILITACION DE PARAJES	\$0.00	\$25,776.17	\$25,776.17	\$0.00	\$0.00	\$0.00	\$0.00	\$25,776.17	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS	\$4,000,000.00	-\$2,653,473.00	\$1,346,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,346,527.00	\$0.00	\$0.00	\$0.00

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Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500 EDUCACIÓN											
P1 POLITICA SOCIAL Y COMBATE A LA	\$690,000.00	\$1,579,332.77	\$2,269,332.77	\$663,360.00	\$0.00	\$663,360.00	\$0.00	\$1,605,972.77	\$663,360.00	\$628,854.00	\$34,506.00
FI1103 2019-497 MEJORAMIENTO DE AULAS EN	\$0.00	\$16,551.50	\$16,551.50	\$0.00	\$0.00	\$0.00	\$0.00	\$16,551.50	\$0.00	\$0.00	\$0.00
FI1112 2019-2006 MEJORAMIENTO DE	\$0.00	\$533,873.75	\$533,873.75	\$0.00	\$0.00	\$0.00	\$0.00	\$533,873.75	\$0.00	\$0.00	\$0.00
FI1113 2019-3447 MEJORAMIENTO DE	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
FI1120 2019-3528 MEJORAMIENTO DE AULAS EN	\$0.00	\$47,700.79	\$47,700.79	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$43,450.79	\$4,250.00	\$4,250.00	\$0.00
FI1121 2019-494 CONSTRUCCIÓN DE BARDAS	\$0.00	\$321,656.53	\$321,656.53	\$0.00	\$0.00	\$0.00	\$0.00	\$321,656.53	\$0.00	\$0.00	\$0.00
FI1124 2019-1007 CONSTRUCCIÓN DE BARDAS	\$0.00	\$279,430.16	\$279,430.16	\$176,334.21	\$0.00	\$176,334.21	\$0.00	\$103,095.95	\$176,334.21	\$176,334.21	\$0.00
FI1128 2019-1002 MEJORAMIENTO DE AULAS EN	\$0.00	\$398,636.10	\$398,636.10	\$51,395.88	\$0.00	\$51,395.88	\$0.00	\$347,240.22	\$51,395.88	\$51,395.88	\$0.00
FI1129 2019-2031 CONSTRUCCIÓN DE TECHADO	\$0.00	\$299,606.59	\$299,606.59	\$299,606.59	\$0.00	\$299,606.59	\$0.00	\$0.00	\$299,606.59	\$299,606.59	\$0.00
FI1132 MEJORAMIENTO DE AULAS EN EP PLAN	\$0.00	\$58,150.02	\$58,150.02	\$58,150.02	\$0.00	\$58,150.02	\$0.00	\$0.00	\$58,150.02	\$58,150.02	\$0.00
FI1133 MEJORAMIENTO DE AULAS EN EL JARDÍN	\$0.00	\$29,919.00	\$29,919.00	\$29,919.00	\$0.00	\$29,919.00	\$0.00	\$0.00	\$29,919.00	\$29,919.00	\$0.00
PY120 AYUDAS A INSTITUCIONES DE	\$500,000.00	-\$261,191.67	\$238,808.33	\$43,704.30	\$0.00	\$43,704.30	\$0.00	\$195,104.03	\$43,704.30	\$9,198.30	\$34,506.00
PY120 BECAS A ESTUDIANTES RAMO 28	\$190,000.00	-\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN	\$690,000.00	\$1,579,332.77	\$2,269,332.77	\$663,360.00	\$0.00	\$663,360.00	\$0.00	\$1,605,972.77	\$663,360.00	\$628,854.00	\$34,506.00
2600 PROTECCIÓN SOCIAL											
P1 POLITICA SOCIAL Y COMBATE A LA	\$0.00	\$92,146.65	\$92,146.65	\$92,146.65	\$0.00	\$92,146.65	\$0.00	\$0.00	\$92,146.65	\$92,146.65	\$0.00
FM110 ADQUISICIÓN DE DESPENSAS PARA	\$0.00	\$92,146.65	\$92,146.65	\$92,146.65	\$0.00	\$92,146.65	\$0.00	\$0.00	\$92,146.65	\$92,146.65	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$92,146.65	\$92,146.65	\$92,146.65	\$0.00	\$92,146.65	\$0.00	\$0.00	\$92,146.65	\$92,146.65	\$0.00
2700 OTROS ASUNTOS SOCIALES											
P1 POLITICA SOCIAL Y COMBATE A LA	\$2,450,000.00	-\$1,074,667.35	\$1,375,332.65	\$463,213.19	\$0.00	\$463,213.19	\$0.00	\$912,119.46	\$463,213.19	\$342,932.15	\$120,281.04
PY140 AYUDAS SOCIALES RAMO 28	\$1,900,000.00	-\$1,065,388.14	\$834,611.86	\$299,190.19	\$0.00	\$299,190.19	\$0.00	\$535,421.67	\$299,190.19	\$225,442.15	\$73,748.04
PY140 AYUDAS A INSTITUCIONES SIN FIN DE	\$550,000.00	-\$9,279.21	\$540,720.79	\$164,023.00	\$0.00	\$164,023.00	\$0.00	\$376,697.79	\$164,023.00	\$117,490.00	\$46,533.00
OTROS ASUNTOS SOCIALES	\$2,450,000.00	-\$1,074,667.35	\$1,375,332.65	\$463,213.19	\$0.00	\$463,213.19	\$0.00	\$912,119.46	\$463,213.19	\$342,932.15	\$120,281.04
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
P2 ECONOMIA COMPETITIVA Y	\$0.00	\$69,601.39	\$69,601.39	\$69,601.39	\$0.00	\$69,601.39	\$0.00	\$0.00	\$69,601.39	\$69,601.39	\$0.00
FM220 2019-9452 EQUIPAMIENTO CON ROLLOS	\$0.00	\$69,601.39	\$69,601.39	\$69,601.39	\$0.00	\$69,601.39	\$0.00	\$0.00	\$69,601.39	\$69,601.39	\$0.00
AGROPECUARIA, SILVICULTURA,	\$0.00	\$69,601.39	\$69,601.39	\$69,601.39	\$0.00	\$69,601.39	\$0.00	\$0.00	\$69,601.39	\$69,601.39	\$0.00
3900 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS											
P2 ECONOMIA COMPETITIVA Y	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
FM220 MEJORAMIENTO DE ALMACÉN	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
OTRAS INDUSTRIAS Y OTROS	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"



**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/oct/2019 Al 31/dic/2019

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia	\$115,075,000.00	-\$32,790,909.89	\$82,284,090.11	\$16,192,178.94	\$0.00	\$30,161,515.67	-\$13,969,336.73	\$52,122,574.44	\$30,168,415.67	\$28,928,711.63	\$1,232,804.04
Total	\$115,075,000.00	-\$32,790,909.89	\$82,284,090.11	\$16,192,178.94	\$0.00	\$30,161,515.67	-\$13,969,336.73	\$52,122,574.44	\$30,168,415.67	\$28,928,711.63	\$1,232,804.04

C. ELISEO RODRIGUEZ DE LEON
Presidente Municipal

C.P. LIZCETH AMPARO DUEÑEZ BRICEÑO
Tesorero Municipal

ING. DANIEL GUTIERREZ OLVERA
Sindico de Hacienda