MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/abr/2019 Al 30/jun/2019

	Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	**Sin Ramo/Dependencia**											
1500	**ASUNTOS FINANCIEROS Y HACENDARIOS**											
P4	**SEGURIDAD Y JUSTICIA**	**$0.00**	**$7,020,687.66**	**$7,020,687.66**	**$0.00**	**$0.00**	**$1,317,791.74**	**-$1,317,791.74**	**$5,702,895.92**	**$1,317,791.74**	**$1,317,791.74**	**$0.00**
FM410	2019-466 PAGO NOMINA PLANTILLA	$0.00	$7,020,687.66	$7,020,687.66	$0.00	$0.00	$1,317,791.74	-$1,317,791.74	$5,702,895.92	$1,317,791.74	$1,317,791.74	$0.00
P5	**GOBIERNO EFICIENTE, TRANSPARENTE**	**$52,107,000.00**	**$2,777,656.51**	**$54,884,656.51**	**$3,837,689.53**	**$23,347,461.75**	**$9,020,211.42**	**-$5,182,521.89**	**$45,864,445.09**	**$9,020,211.42**	**$8,178,779.88**	**$841,431.54**
FI5901	FISM COMISIONES BANCARIAS 2018	$0.00	$8,538.88	$8,538.88	$1,733.04	$5,431.24	$1,733.04	$0.00	$6,805.84	$1,733.04	$1,733.04	$0.00
FM520	2019-469 GASTOS INDIRECTOS. COMPRA	$0.00	$151,369.87	$151,369.87	$27,957.60	$102,299.79	$27,957.60	$0.00	$123,412.27	$27,957.60	$27,957.60	$0.00
FM520	2019-470 GASTOS INDIRECTOS.	$0.00	$29,557.99	$29,557.99	$2,000.00	$26,557.99	$2,000.00	$0.00	$27,557.99	$2,000.00	$2,000.00	$0.00
FM520	2019-994 ESTUDIO DE IMPACTO	$0.00	$120,000.00	$120,000.00	$57,500.01	$62,499.99	$57,500.01	$0.00	$62,499.99	$57,500.01	$57,500.01	$0.00
FM590	FFM COMISIONES BANCARIAS 2018	$0.00	$6,714.76	$6,714.76	$1,733.04	$3,291.60	$1,733.04	$0.00	$4,981.72	$1,733.04	$1,733.04	$0.00
PY510	SERVICIOS PERSONALES RAMO 28	$26,670,000.00	$1,922,393.94	$28,592,393.94	$462,472.78	$2,230,052.09	$5,644,994.76	-$5,182,521.98	$22,947,399.18	$5,644,994.76	$5,644,994.76	$0.00
PY520	MATERIALES Y SUMINISTROS RAMO 28	$9,817,000.00	$575,369.07	$10,392,369.07	$1,776,949.84	$7,723,445.97	$1,776,949.77	$0.07	$8,615,419.30	$1,776,949.77	$1,152,274.47	$624,675.30
PY530	SERVICIOS GENERALES RAMO 28	$13,820,000.00	-$36,288.00	$13,783,712.00	$1,507,343.22	$11,393,883.08	$1,507,343.20	$0.02	$12,276,368.80	$1,507,343.20	$1,290,586.96	$216,756.24
PY540	DEUDA RAMO 28	$1,800,000.00	$0.00	$1,800,000.00	$0.00	$1,800,000.00	$0.00	$0.00	$1,800,000.00	$0.00	$0.00	$0.00
	ASUNTOS FINANCIEROS Y	$52,107,000.00	$9,798,344.17	$61,905,344.17	$3,837,689.53	$23,347,461.75	$10,338,003.16	-$6,500,313.63	$51,567,341.01	$10,338,003.16	$9,496,571.62	$841,431.54
1700	**ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR**											
P4	**SEGURIDAD Y JUSTICIA**	**$0.00**	**$1,596,900.00**	**$1,596,900.00**	**$1,248,525.36**	**$187,809.31**	**$1,248,525.33**	**$0.03**	**$348,374.67**	**$1,248,525.33**	**$1,248,525.33**	**$0.00**
FM410	2019-467 PAGO DE COMBUSTIBLE Y	$0.00	$682,000.00	$682,000.00	$440,275.17	$81,159.50	$440,275.14	$0.03	$241,724.86	$440,275.14	$440,275.14	$0.00
FM410	2019-546 ADQUISICIÓN DE UNA	$0.00	$445,900.00	$445,900.00	$445,900.00	$0.00	$445,900.00	$0.00	$0.00	$445,900.00	$445,900.00	$0.00
FM410	2019-485 ADQUISICIÓN DE UNIFORMES	$0.00	$404,000.00	$404,000.00	$297,726.59	$106,273.41	$297,726.59	$0.00	$106,273.41	$297,726.59	$297,726.59	$0.00
FM410	2019-543 ADQUISICIÓN DE EQUIPOS DE	$0.00	$65,000.00	$65,000.00	$64,623.60	$376.40	$64,623.60	$0.00	$376.40	$64,623.60	$64,623.60	$0.00
	ASUNTOS DE ORDEN PÚBLICO Y	$0.00	$1,596,900.00	$1,596,900.00	$1,248,525.36	$187,809.31	$1,248,525.33	$0.03	$348,374.67	$1,248,525.33	$1,248,525.33	$0.00
1800	**OTROS SERVICIOS GENERALES**											
P2	**ECONOMIA COMPETITIVA Y**	**$590,000.00**	**$281,176.00**	**$871,176.00**	**$309,136.39**	**$523,834.20**	**$309,136.39**	**$0.00**	**$562,039.61**	**$309,136.39**	**$273,082.79**	**$36,053.60**
PY220	ADQUISICIONES DE BIENES MOB. Y	$110,000.00	-$25,000.00	$85,000.00	$34,783.61	$50,216.39	$34,783.61	$0.00	$50,216.39	$34,783.61	$0.00	$34,783.61
PY220	ADQUISICION DE BIENES MOB. Y EQ.	$30,000.00	$10,050.00	$40,050.00	$3,998.00	$16,002.00	$3,998.00	$0.00	$36,052.00	$3,998.00	$3,998.00	$0.00
PY220	ADQUISICION DE BIENES EQ. COMPUTO	$270,000.00	$40,126.00	$310,126.00	$19,488.00	$275,080.99	$19,488.00	$0.00	$290,638.00	$19,488.00	$19,488.00	$0.00
PY220	MAQUINARIA OTROS EQUIPOS Y	$140,000.00	$36,000.00	$176,000.00	$31,450.99	$144,549.01	$31,450.99	$0.00	$144,549.01	$31,450.99	$30,181.00	$1,269.99
PY220	ADQUISICIONES DE ACTIVOS	$40,000.00	$0.00	$40,000.00	$0.00	$37,401.60	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
PY220	ADQUISICION DE VEHICULOS	$0.00	$220,000.00	$220,000.00	$219,415.79	$584.21	$219,415.79	$0.00	$584.21	$219,415.79	$219,415.79	$0.00
P4	**SEGURIDAD Y JUSTICIA**	**$0.00**	**$99,473.48**	**$99,473.48**	**-$58.08**	**$58.08**	**-$58.08**	**$0.00**	**$99,531.56**	**-$58.08**	**-$58.08**	**$0.00**
FM410	2019-488 EQUIPAMIENTO (ADQUISICIÓN	$0.00	$99,473.48	$99,473.48	-$58.08	$58.08	-$58.08	$0.00	$99,531.56	-$58.08	-$58.08	$0.00
P5	**GOBIERNO EFICIENTE, TRANSPARENTE**	**$0.00**	**$548,300.00**	**$548,300.00**	**$35,366.67**	**$456,825.74**	**$35,366.67**	**$0.00**	**$512,933.33**	**$35,366.67**	**$35,366.67**	**$0.00**
FI5200	2019-478 GASTOS INDIRECTOS.	$0.00	$330,000.00	$330,000.00	$35,366.67	$238,525.74	$35,366.67	$0.00	$294,633.33	$35,366.67	$35,366.67	$0.00
FI5300	2019-472 GASTOS INDIRECTOS.	$0.00	$52,200.00	$52,200.00	$0.00	$52,200.00	$0.00	$0.00	$52,200.00	$0.00	$0.00	$0.00
FM520	2019-1676 ESTUDIOS Y PROYECTOS	$0.00	$166,100.00	$166,100.00	$0.00	$166,100.00	$0.00	$0.00	$166,100.00	$0.00	$0.00	$0.00
	OTROS SERVICIOS GENERALES	$590,000.00	$928,949.48	$1,518,949.48	$344,444.98	$980,718.02	$344,444.98	$0.00	$1,174,504.50	$344,444.98	$308,391.38	$36,053.60
2100	**PROTECCIÓN AMBIENTAL**											
P1	**POLITICA SOCIAL Y COMBATE A LA**	**$250,000.00**	**$0.00**	**$250,000.00**	**$13,595.27**	**$236,404.73**	**$13,595.27**	**$0.00**	**$236,404.73**	**$13,595.27**	**$13,595.27**	**$0.00**
PY140	AYUDAS POR DESASTRES NATURALES	$250,000.00	$0.00	$250,000.00	$13,595.27	$236,404.73	$13,595.27	$0.00	$236,404.73	$13,595.27	$13,595.27	$0.00
P3	**DESAROLLO E INFRAESTRUCTURA**	**$0.00**	**$800,000.00**	**$800,000.00**	**$283,776.51**	**$516,223.49**	**$283,776.51**	**$0.00**	**$516,223.49**	**$283,776.51**	**$283,776.51**	**$0.00**
FM310	2019-471 MANTENIMIENTO DE RELLENO	$0.00	$800,000.00	$800,000.00	$283,776.51	$516,223.49	$283,776.51	$0.00	$516,223.49	$283,776.51	$283,776.51	$0.00
FM310	2019-489 PROGRAMA EMERGENTE Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	PROTECCIÓN AMBIENTAL	$250,000.00	$800,000.00	$1,050,000.00	$297,371.78	$752,628.22	$297,371.78	$0.00	$752,628.22	$297,371.78	$297,371.78	$0.00
2200	**VIVIENDA Y SERVICIOS A LA COMUNIDAD**											
P1	**POLITICA SOCIAL Y COMBATE A LA**	**$0.00**	**$4,069,000.00**	**$4,069,000.00**	**$2,539,905.88**	**$1,520,994.12**	**$2,539,905.88**	**$0.00**	**$1,529,094.12**	**$2,539,905.88**	**$2,539,905.88**	**$0.00**

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABLILIDAD DEL EMISOR"

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/abr/2019 Al 30/jun/2019

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
F1110	2019-2034 CONSTRUCCIÓN DE 1 CUARTO	$0.00	$80,000.00	$80,000.00	$16,387.50	$63,612.50	$16,387.50	$0.00	$63,612.50	$16,387.50	$16,387.50	$0.00
FI1101	2019-505 CONSTRUCCIÓN DE MURO	$0.00	$18,000.00	$18,000.00	$7,254.00	$2,646.00	$7,254.00	$0.00	$10,746.00	$7,254.00	$7,254.00	$0.00
FI1102	2019-500 CONSTRUCCIÓN DE 26	$0.00	$2,080,000.00	$2,080,000.00	$1,643,776.33	$436,223.67	$1,643,776.33	$0.00	$436,223.67	$1,643,776.33	$1,643,776.33	$0.00
FI1104	2019-503 CONSTRUCCIÓN DE 19	$0.00	$1,520,000.00	$1,520,000.00	$799,694.30	$720,305.70	$799,694.30	$0.00	$720,305.70	$799,694.30	$799,694.30	$0.00
FI1106	2019-1017 CONSTRUCCIÓN DE CUARTO	$0.00	$45,000.00	$45,000.00	$6,600.00	$38,400.00	$6,600.00	$0.00	$38,400.00	$6,600.00	$6,600.00	$0.00
FI1107	2019-1032 CONSTRUCCIÓN DE 1 CUARTO	$0.00	$80,000.00	$80,000.00	$8,193.75	$71,806.25	$8,193.75	$0.00	$71,806.25	$8,193.75	$8,193.75	$0.00
FM110	2019-998 REHABILITACIÓN DE TECHO Y	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
FM110	2019-999 CONSTRUCCIÓN DE TECHO	$0.00	$80,000.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
FM110	ARRRENDAMIENTO DE EQUIPO PARA	$0.00	$58,000.00	$58,000.00	$0.00	$58,000.00	$0.00	$0.00	$58,000.00	$0.00	$0.00	$0.00
FM110	ARRENDAMIENTO DE EQUIPO PARA	$0.00	$58,000.00	$58,000.00	$58,000.00	$0.00	$58,000.00	$0.00	$0.00	$58,000.00	$58,000.00	$0.00
P2	**ECONOMIA COMPETITIVA Y**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FM220	2019-1445-1454 PROGRAMA DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
P3	**DESAROLLO E INFRAESTRUCTURA**	**$54,768,000.00**	**-$21,115,861.23**	**$33,652,138.77**	**$3,583,788.86**	**$29,369,637.48**	**$3,583,788.86**	**$0.00**	**$30,068,349.91**	**$3,583,788.86**	**$3,583,788.86**	**$0.00**
F1310	2019-514 AMPLIACIÓN DE RED DE AGUA,	$0.00	$70,013.68	$70,013.68	$51,665.50	$4,285.68	$51,665.50	$0.00	$18,348.18	$51,665.50	$51,665.50	$0.00
F1311	2019-520 MEJORAMIENTO DE	$0.00	$76,815.60	$76,815.60	$65,630.19	$11,185.41	$65,630.19	$0.00	$11,185.41	$65,630.19	$65,630.19	$0.00
FI3101	OBRAS SALDOS POR PROGRAMAR	$18,000,000.00	-$10,362,125.92	$7,637,874.08	$0.00	$7,637,874.08	$0.00	$0.00	$7,637,874.08	$0.00	$0.00	$0.00
FI3102	2019-508 AMPLIACIÓN DE RED DE AGUA,	$0.00	$78,001.00	$78,001.00	$65,160.00	$12,841.00	$65,160.00	$0.00	$12,841.00	$65,160.00	$65,160.00	$0.00
FI3104	2019-516 AMPLIACIÓN DE RED DE	$0.00	$610,723.16	$610,723.16	$0.00	$610,723.16	$0.00	$0.00	$610,723.16	$0.00	$0.00	$0.00
FI3105	2019-575 MEJORAMIENTO DE DRENAJE	$0.00	$460,000.00	$460,000.00	$459,443.21	$556.79	$459,443.21	$0.00	$556.79	$459,443.21	$459,443.21	$0.00
FI3106	2019-517 MEJORAMIENTO DE DRENAJE	$0.00	$173,131.24	$173,131.24	$25,400.00	$61,709.13	$25,400.00	$0.00	$147,731.24	$25,400.00	$25,400.00	$0.00
FI3107	2019-526 SUMINISTRO Y COLOCACIÓN	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
FI3108	2019-527 AMPLIACIÓN DE RED	$0.00	$27,708.56	$27,708.56	$27,708.56	$0.00	$27,708.56	$0.00	$0.00	$27,708.56	$27,708.56	$0.00
FI3109	2019-525 CONSTRUCCIÓN DE MURO DE	$0.00	$543,777.22	$543,777.22	$334,379.84	$100,896.76	$334,379.84	$0.00	$209,397.38	$334,379.84	$334,379.84	$0.00
FI3110	2019-518 MEJORAMIENTO DE	$0.00	$80,040.99	$80,040.99	$80,040.99	$0.00	$80,040.99	$0.00	$0.00	$80,040.99	$80,040.99	$0.00
FI3111	2019-519 MEJORAMIENTO DE	$0.00	$109,890.00	$109,890.00	$108,865.00	$1,025.00	$108,865.00	$0.00	$1,025.00	$108,865.00	$108,865.00	$0.00
FI3113	2019-521 PAVIMENTACIÓN CON	$0.00	$455,000.00	$455,000.00	$454,993.55	$6.45	$454,993.55	$0.00	$6.45	$454,993.55	$454,993.55	$0.00
FI3114	2019-1037 CONSTRUCCIÓN DE ACCESO A	$0.00	$22,000.00	$22,000.00	$19,338.00	$2,662.00	$19,338.00	$0.00	$2,662.00	$19,338.00	$19,338.00	$0.00
FI3115	2019-1033 MEJORAMIENTO DE PLANTA	$0.00	$20,281.44	$20,281.44	$20,281.44	$0.00	$20,281.44	$0.00	$0.00	$20,281.44	$20,281.44	$0.00
FI3116	2019-1034 EQUIPAMIENTO CON PLANTA	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
FI3117	2019-1035 EQUIPAMIENTO CON PLANTA	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
FI3118	2019-1036 EQUIPAMIENTO CON PLANTA	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
FI3119	2019-524 PAVIMENTACIÓN DE CALLE DE	$0.00	$447,959.60	$447,959.60	$227,774.24	$220,185.36	$227,774.24	$0.00	$220,185.36	$227,774.24	$227,774.24	$0.00
FI3120	2019-1071 MEJORAMIENTO DE	$0.00	$150,000.00	$150,000.00	$148,369.80	$1,630.20	$148,369.80	$0.00	$1,630.20	$148,369.80	$148,369.80	$0.00
FI3121	2019-2051 EQUIPAMIENTO CON PLANTA	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
FI3122	2019-2048 EQUIPAMIENTO DE PLANTA	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
FI3123	2019-2046 EQUIPAMIENTO DE PLANTA	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
FI3124	2019-2047 EQUIPAMIENTO CON PLANTA	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
FI3125	2019-2063 EQUIPAMIENTO CON PLANTA	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
FI3126	2019-2062 EQUIPAMIENTO CON PLANTA	$0.00	$45,000.00	$45,000.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00
FI3127	2019-2067 MEJORAMIENTO DE	$0.00	$111,000.00	$111,000.00	$110,081.18	$918.82	$110,081.18	$0.00	$918.82	$110,081.18	$110,081.18	$0.00
FI3128	2019-2066 MEJORAMIENTO DE	$0.00	$68,000.00	$68,000.00	$67,216.27	$783.73	$67,216.27	$0.00	$783.73	$67,216.27	$67,216.27	$0.00
FI3129	2019-2065 MEJORAMIENTO DE	$0.00	$72,000.00	$72,000.00	$70,811.27	$1,188.73	$70,811.27	$0.00	$1,188.73	$70,811.27	$70,811.27	$0.00
FI3130	2019-523 PAVIMENTACIÓN DE CALLE	$0.00	$530,400.58	$530,400.58	$0.00	$530,400.58	$0.00	$0.00	$530,400.58	$0.00	$0.00	$0.00
FI3131	2019-522 PAVIMENTACIÓN CON	$0.00	$576,899.75	$576,899.75	$0.00	$576,899.75	$0.00	$0.00	$576,899.75	$0.00	$0.00	$0.00
FM310	OBRA PUBLICAS SALDOS POR	$15,000,000.00	-$14,894,479.77	$105,520.23	$0.00	$105,520.23	$0.00	$0.00	$105,520.23	$0.00	$0.00	$0.00
FM310	2019-468 PAGO DE RECIBOS DE	$0.00	$1,930,000.00	$1,930,000.00	$663,039.00	$811,353.00	$663,039.00	$0.00	$1,266,961.00	$663,039.00	$663,039.00	$0.00
FM310	2019-490 CONSTRUCCIÓN DE SERVICIOS	$0.00	$90,006.29	$90,006.29	$73,554.25	$6,514.54	$73,554.25	$0.00	$16,452.04	$73,554.25	$73,554.25	$0.00
FM310	2019-1038 SUMINISTRO Y COLOCACIÓN	$0.00	$16,000.00	$16,000.00	$15,767.88	$232.12	$15,767.88	$0.00	$232.12	$15,767.88	$15,767.88	$0.00
PY310	OBRA PUBLICA BIENES PROPIOS NO	$11,768,000.00	-$3,163,651.01	$8,604,348.99	$0.00	$8,604,348.99	$0.00	$0.00	$8,604,348.99	$0.00	$0.00	$0.00

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABLILIDAD DEL EMISOR"

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/abr/2019 Al 30/jun/2019

	Ramo/Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY310	OBRA PÚBLICA REHABILITACION DE	$0.00	$150,000.00	$150,000.00	$42,415.26	$87,715.91	$42,415.26	$0.00	$107,584.74	$42,415.26	$42,415.26	$0.00
RC310	CONVENIOS	$10,000,000.00	-$15,253.64	$9,984,746.36	$1,853.43	$9,978,180.06	$1,853.43	$0.00	$9,982,892.93	$1,853.43	$1,853.43	$0.00
	VIVIENDA Y SERVICIOS A LA	$54,768,000.00	-$17,046,861.23	$37,721,138.77	$6,123,694.74	$30,890,631.60	$6,123,694.74	$0.00	$31,597,444.03	$6,123,694.74	$6,123,694.74	$0.00
2300	**SALUD**											
P1	**POLITICA SOCIAL Y COMBATE A LA**	**$220,000.00**	**$2,818,374.46**	**$3,038,374.46**	**$50,949.21**	**$132,419.04**	**$468,986.30**	**-$418,037.09**	**$2,569,388.16**	**$468,986.30**	**$447,962.33**	**$21,023.97**
FM110	2019-462 PAGO DE NOMINA CENTRO DE	$0.00	$1,879,095.55	$1,879,095.55	$0.00	$0.00	$349,392.47	-$349,392.47	$1,529,703.08	$349,392.47	$349,392.47	$0.00
FM110	2019-464 PAGO DE NOMINA UNIDAD	$0.00	$600,126.49	$600,126.49	$0.00	$0.00	$32,298.25	-$32,298.25	$567,828.24	$32,298.25	$32,298.25	$0.00
FM110	2019-465 PAGO DE NOMINA DE	$0.00	$339,152.42	$339,152.42	$0.00	$0.00	$36,346.37	-$36,346.37	$302,806.05	$36,346.37	$36,346.37	$0.00
PY110	SERVICIO MEDICO Y MEDICAMENTOS A	$220,000.00	$0.00	$220,000.00	$50,949.21	$132,419.04	$50,949.21	$0.00	$169,050.79	$50,949.21	$29,925.24	$21,023.97
	SALUD	$220,000.00	$2,818,374.46	$3,038,374.46	$50,949.21	$132,419.04	$468,986.30	-$418,037.09	$2,569,388.16	$468,986.30	$447,962.33	$21,023.97
2400	**RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES**											
P1	**POLITICA SOCIAL Y COMBATE A LA**	**$4,000,000.00**	**$0.00**	**$4,000,000.00**	**$182,326.74**	**$2,679,249.17**	**$182,326.74**	**$0.00**	**$3,817,673.26**	**$182,326.74**	**$31,276.40**	**$151,050.34**
PY170	FERIAS REGIONALES RAMO 28	$4,000,000.00	$0.00	$4,000,000.00	$182,326.74	$2,679,249.17	$182,326.74	$0.00	$3,817,673.26	$182,326.74	$31,276.40	$151,050.34
P3	**DESAROLLO E INFRAESTRUCTURA**	**$0.00**	**$200,000.00**	**$200,000.00**	**$25,776.17**	**$174,223.83**	**$25,776.17**	**$0.00**	**$174,223.83**	**$25,776.17**	**$25,776.17**	**$0.00**
PY310	REHABILITACION DE PARAJES	$0.00	$200,000.00	$200,000.00	$25,776.17	$174,223.83	$25,776.17	$0.00	$174,223.83	$25,776.17	$25,776.17	$0.00
	RECREACIÓN, CULTURA Y OTRAS	$4,000,000.00	$200,000.00	$4,200,000.00	$208,102.91	$2,853,473.00	$208,102.91	$0.00	$3,991,897.09	$208,102.91	$57,052.57	$151,050.34
2500	**EDUCACIÓN**											
P1	**POLITICA SOCIAL Y COMBATE A LA**	**$690,000.00**	**$189,864.07**	**$879,864.07**	**$178,750.93**	**$694,886.74**	**$178,750.93**	**$0.00**	**$701,113.14**	**$178,750.93**	**$56,917.70**	**$121,833.23**
FI1103	2019-497 MEJORAMIENTO DE AULAS EN	$0.00	$16,864.07	$16,864.07	$16,551.50	$312.57	$16,551.50	$0.00	$312.57	$16,551.50	$16,551.50	$0.00
PY120	AYUDAS A INSTITUCIONES DE	$500,000.00	$173,000.00	$673,000.00	$162,199.43	$504,574.17	$162,199.43	$0.00	$510,800.57	$162,199.43	$40,366.20	$121,833.23
PY120	BECAS A ESTUDIANTES RAMO 28	$190,000.00	$0.00	$190,000.00	$0.00	$190,000.00	$0.00	$0.00	$190,000.00	$0.00	$0.00	$0.00
	EDUCACIÓN	$690,000.00	$189,864.07	$879,864.07	$178,750.93	$694,886.74	$178,750.93	$0.00	$701,113.14	$178,750.93	$56,917.70	$121,833.23
2700	**OTROS ASUNTOS SOCIALES**											
P1	**POLITICA SOCIAL Y COMBATE A LA**	**$2,450,000.00**	**-$102,000.00**	**$2,348,000.00**	**$417,752.91**	**$1,723,415.83**	**$417,752.91**	**$0.00**	**$1,930,247.09**	**$417,752.91**	**$282,356.90**	**$135,396.01**
PY140	AYUDAS SOCIALES RAMO 28	$1,900,000.00	-$170,000.00	$1,730,000.00	$216,172.47	$1,388,374.83	$216,172.47	$0.00	$1,513,827.53	$216,172.47	$157,282.63	$58,889.84
PY140	AYUDAS A INSTITUCIONES SIN FIN DE	$550,000.00	$68,000.00	$618,000.00	$201,580.44	$335,041.00	$201,580.44	$0.00	$416,419.56	$201,580.44	$125,074.27	$76,506.17
	OTROS ASUNTOS SOCIALES	$2,450,000.00	-$102,000.00	$2,348,000.00	$417,752.91	$1,723,415.83	$417,752.91	$0.00	$1,930,247.09	$417,752.91	$282,356.90	$135,396.01
	Sin Ramo/Dependencia	$115,075,000.00	-$816,429.05	$114,258,570.95	$12,707,282.35	$61,563,443.51	$19,625,633.04	-$6,918,350.69	$94,632,937.91	$19,625,633.04	$18,318,844.35	$1,306,788.69
	Total	$115,075,000.00	-$816,429.05	$114,258,570.95	$12,707,282.35	$61,563,443.51	$19,625,633.04	-$6,918,350.69	$94,632,937.91	$19,625,633.04	$18,318,844.35	$1,306,788.69

C.ELISEO RODRIGUEZ DE LEON
Presidente Municipal

C.P. LIZCETH AMPARO DUEÑEZ BRICEÑO
Tesorero Municipal

ING. DANIEL GUTIERREZ OLVERA
Sindico de Hacienda

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