



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica
Del 01/oct/2019 Al 31/dic/2019

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones /(Reducciones) Al 31/dic/2019	Presupuesto Vigente Al 31/dic/2019	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	EL NARANJO (CABECERA MUNICIPAL)	\$57,467,000.00	\$11,632,837.87	\$69,099,837.87	\$9,393,598.44	\$23,141,047.15	\$23,147,947.15	\$22,016,497.15	\$45,958,790.72
002	COL AGRIC. EL SALTO DEL AGUA	\$0.00	\$255,319.60	\$255,319.60	\$137,842.30	\$137,842.30	\$137,842.30	\$137,842.30	\$117,477.30
003	EJIDO MAITINEZ	\$0.00	\$144,859.39	\$144,859.39	\$99,859.39	\$99,859.39	\$99,859.39	\$99,859.39	\$45,000.00
004	COL AGRIC EL MECO	\$0.00	\$149,568.17	\$149,568.17	\$128,780.17	\$128,780.17	\$128,780.17	\$128,780.17	\$20,788.00
005	EJIDO EL LIMONAL	\$0.00	\$78,412.45	\$78,412.45	\$78,412.45	\$78,412.45	\$78,412.45	\$78,412.45	\$0.00
007	EJIDO ALAMOS DE ABAJO	\$0.00	\$357,580.18	\$357,580.18	\$254,484.23	\$254,484.23	\$254,484.23	\$254,484.23	\$103,095.95
008	EJIDO LA CONCEPCION	\$0.00	\$366,822.86	\$366,822.86	\$299,606.59	\$299,606.59	\$299,606.59	\$299,606.59	\$67,216.27
009	EJIDO MINAS VIEJAS	\$0.00	\$1,247,921.18	\$1,247,921.18	\$923,444.26	\$923,444.26	\$923,444.26	\$923,444.26	\$324,476.92
010	EJIDO CHARCOS DE ORIENTE	\$0.00	\$758,813.68	\$758,813.68	\$320,792.57	\$320,792.57	\$320,792.57	\$320,792.57	\$438,021.11
011	EJIDO LAS ABRITAS	\$0.00	\$231,693.11	\$231,693.11	\$231,693.11	\$231,693.11	\$231,693.11	\$231,693.11	\$0.00
012	EJIDO EL PLATANITO	\$0.00	\$769,142.80	\$769,142.80	\$0.00	\$0.00	\$0.00	\$0.00	\$769,142.80
014	EJIDO EL SABINITO DE ARRIBA	\$0.00	\$345,473.74	\$345,473.74	\$45,473.75	\$45,473.75	\$45,473.75	\$45,473.75	\$299,999.99
015	EJIDO EL SABINITO DE ABAJO	\$0.00	\$355,053.18	\$355,053.18	\$319,417.74	\$319,417.74	\$319,417.74	\$319,417.74	\$35,635.44
019	EJIDO KM 42	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
020	EJIDO OJO DE AGUA DE TIERRA NUEVA	\$0.00	\$642,988.51	\$642,988.51	\$0.00	\$0.00	\$0.00	\$0.00	\$642,988.51
021	EL COLORADO	\$0.00	\$104,693.23	\$104,693.23	\$90,413.23	\$90,413.23	\$90,413.23	\$90,413.23	\$14,280.00
023	CONG. LA MUTUA	\$0.00	\$65,728.00	\$65,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,728.00
024	EJ MAGUEY DE OTE	\$0.00	\$87,853.25	\$87,853.25	\$42,853.25	\$42,853.25	\$42,853.25	\$42,853.25	\$45,000.00
025	LA SOLEDAD	\$0.00	\$532,390.26	\$532,390.26	\$0.00	\$0.00	\$0.00	\$0.00	\$532,390.26
026	EL AGUACATE	\$0.00	\$89,562.03	\$89,562.03	\$73,362.03	\$73,362.03	\$73,362.03	\$73,362.03	\$16,200.00
027	SAN RAFAEL	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
999	VARIAS LOCALIDADES	\$57,608,000.00	-\$51,200,623.38	\$6,407,376.62	\$3,752,145.43	\$3,974,033.45	\$3,974,033.45	\$3,865,779.41	\$2,433,343.17
Total		\$115,075,000.00	-\$32,835,909.89	\$82,239,090.11	\$16,192,178.94	\$30,161,515.67	\$30,168,415.67	\$28,928,711.63	\$52,077,574.44

C. ELISEO RODRIGUEZ DE LEON
Presidente Municipal

C.P. LIZCETH AMPARO DUEÑEZ BRICEÑO
Tesorero Municipal

ING. DANIEL GUTIERREZ OLVERA
Sindico de Hacienda