



# MUNICIPIO EL NARANJO

## ESTADO DE SAN LUIS POTOSÍ

### Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica

Del 01/abr/2019 Al 30/jun/2019

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	EL NARANJO (CABECERA MUNICIPAL)	\$57,467,000.00	\$24,031,408.50	\$81,498,408.50	\$10,639,864.50	\$17,521,868.82	\$17,521,868.82	\$16,395,803.20	\$63,976,539.68
002	COL AGRIC. EL SALTO DEL AGUA	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
003	EJIDO MAITINEZ	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
008	EJIDO LA CONCEPCION	\$0.00	\$68,000.00	\$68,000.00	\$67,216.27	\$67,216.27	\$67,216.27	\$67,216.27	\$783.73
009	EJIDO MINAS VIEJAS	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00
010	EJIDO CHARCOS DE ORIENTE	\$0.00	\$16,864.07	\$16,864.07	\$16,551.50	\$16,551.50	\$16,551.50	\$16,551.50	\$312.57
012	EJIDO EL PLATANITO	\$0.00	\$447,959.60	\$447,959.60	\$227,774.24	\$227,774.24	\$227,774.24	\$227,774.24	\$220,185.36
015	EJIDO EL SABINITO DE ABAJO	\$0.00	\$38,281.44	\$38,281.44	\$27,535.44	\$27,535.44	\$27,535.44	\$27,535.44	\$10,746.00
019	EJIDO KM 42	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00
020	EJIDO OJO DE AGUA DE TIERRA NUEVA	\$0.00	\$608,401.58	\$608,401.58	\$65,160.00	\$65,160.00	\$65,160.00	\$65,160.00	\$543,241.58
023	CONG. LA MUTUA	\$0.00	\$70,013.68	\$70,013.68	\$51,665.50	\$51,665.50	\$51,665.50	\$51,665.50	\$18,348.18
024	EJ MAGUEY DE OTE	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
027	SAN RAFAEL	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
999	VARIAS LOCALIDADES	\$57,608,000.00	-\$26,528,357.92	\$31,079,642.08	\$1,238,514.90	\$1,274,861.27	\$1,274,861.27	\$1,094,138.20	\$29,804,780.81
<b>Total</b>		\$115,075,000.00	-\$816,429.05	\$114,258,570.95	\$12,707,282.35	\$19,625,633.04	\$19,625,633.04	\$18,318,844.35	\$94,632,937.91

C. ELISEO RODRIGUEZ DE LEON  
Presidente Municipal

C.P. LIZCETH AMPARO DUEÑEZ BRICEÑO  
Tesorero Municipal

ING. DANIEL GUTIERREZ OLVERA  
Sindico de Hacienda

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"