



# MUNICIPIO EL NARANJO

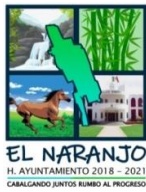
## ESTADO DE SAN LUIS POTOSÍ

### Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable

Del 01/abr/2019 Al 30/jun/2019

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones // (Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
01 PRESIDENCIA	\$56,877,000.00	-\$28,846,209.92	\$28,030,790.08	\$1,647,721.41	\$1,943,963.59	\$1,943,963.59	\$1,565,321.54	\$26,086,826.49
02 SECRETARIA	\$0.00	\$804,600.00	\$804,600.00	\$57,191.44	\$195,320.86	\$195,320.86	\$173,893.26	\$609,279.14
03 TESORERIA	\$40,000.00	\$2,128,600.00	\$2,168,600.00	\$228,551.69	\$455,863.12	\$455,863.12	\$440,093.12	\$1,712,736.88
04 CONTRALORIA	\$0.00	\$726,400.00	\$726,400.00	\$17,253.70	\$177,896.40	\$177,896.40	\$176,795.40	\$548,503.60
05 COORDINACION DE ARCHIVO MUNICIPAL	\$0.00	\$418,608.00	\$418,608.00	\$59,567.08	\$105,085.58	\$105,085.58	\$91,163.07	\$313,522.42
06 OFICIALIA DE PARTES	\$0.00	\$94,800.00	\$94,800.00	\$0.00	\$21,762.75	\$21,762.75	\$21,762.75	\$73,037.25
07 SINDICATURA MUNICIPAL	\$0.00	\$760,395.19	\$760,395.19	\$24,919.78	\$169,580.45	\$169,580.45	\$164,102.66	\$590,814.74
08 GIROS MERCANTILES	\$0.00	\$292,500.00	\$292,500.00	\$13,790.93	\$64,636.97	\$64,636.97	\$63,965.79	\$227,863.03
09 INSPECCION DE ALCOHOLES	\$0.00	\$253,500.00	\$253,500.00	\$2,866.40	\$38,422.70	\$38,422.70	\$38,422.70	\$215,077.30
10 REGISTRO CIVIL	\$0.00	\$510,100.00	\$510,100.00	\$15,674.00	\$119,521.65	\$119,521.65	\$119,521.65	\$390,578.35
11 OBRAS PUBLICAS	\$0.00	\$9,662,570.00	\$9,662,570.00	\$995,605.19	\$2,164,848.97	\$2,164,848.97	\$1,845,332.73	\$7,497,721.03
13 PROTECCION CIVIL	\$0.00	\$1,176,440.00	\$1,176,440.00	\$125,225.92	\$272,691.50	\$272,691.50	\$244,144.03	\$903,748.50
14 I.C.A.T.	\$0.00	\$838,718.00	\$838,718.00	\$54,727.75	\$207,984.77	\$207,984.77	\$200,144.36	\$630,733.23
15 DESARROLLO SOCIAL	\$0.00	\$2,065,000.00	\$2,065,000.00	\$21,696.88	\$351,427.73	\$351,427.73	\$346,300.73	\$1,713,572.27
16 DIF MUNICIPAL	\$0.00	\$2,785,130.70	\$2,785,130.70	\$214,386.57	\$831,240.65	\$831,240.65	\$786,339.15	\$1,953,890.05
17 DEFENSORIA DE OFICIO	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
18 ECOLOGIA	\$0.00	\$439,302.03	\$439,302.03	\$9,573.79	\$99,224.70	\$99,224.70	\$94,597.40	\$340,077.33
19 INAPAM	\$0.00	\$408,576.00	\$408,576.00	\$18,086.05	\$98,321.17	\$98,321.17	\$92,975.65	\$310,254.83
20 BIBLIOTECA MUNICIPAL	\$0.00	\$132,000.00	\$132,000.00	\$9,235.32	\$33,272.22	\$33,272.22	\$32,094.71	\$98,727.78
21 RELLENO SANITARIO	\$0.00	\$92,800.00	\$92,800.00	\$0.00	\$15,917.35	\$15,917.35	\$15,917.35	\$76,882.65
22 TURISMO	\$0.00	\$433,078.00	\$433,078.00	\$191,503.49	\$278,575.44	\$278,575.44	\$237,499.41	\$154,502.56
23 UNIDAD DEPORTIVA Y DEPORTES	\$0.00	\$580,000.00	\$580,000.00	\$42,922.91	\$164,920.11	\$164,920.11	\$157,838.51	\$415,079.89
24 MINISTERIO PUBLICO	\$0.00	\$95,800.00	\$95,800.00	\$0.00	\$16,716.60	\$16,716.60	\$16,716.60	\$79,083.40
25 SECRETARIA DE FINANZAS	\$0.00	\$116,000.00	\$116,000.00	\$0.00	\$27,884.83	\$27,884.83	\$27,884.83	\$88,115.17
26 CENTRO DE SALUD/ SALUD COMINIDADES	\$0.00	\$303,000.00	\$303,000.00	\$60,504.68	\$69,253.68	\$69,253.68	\$65,732.94	\$233,746.32
27 INFRAESTRUCTURA	\$18,000,000.00	-\$997,880.15	\$17,002,119.85	\$5,322,716.13	\$5,322,716.13	\$5,322,716.13	\$5,322,716.13	\$11,679,403.72

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"



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28 FORTALECIMIENTO	\$15,000,000.00	\$196,704.74	\$15,196,704.74	\$2,431,795.57	\$4,167,624.37	\$4,167,624.37	\$4,167,624.37	\$11,029,080.37
29 CONVENIOS OTROS	\$10,000,000.00	-\$15,253.64	\$9,984,746.36	\$1,853.43	\$1,853.43	\$1,853.43	\$1,853.43	\$9,982,892.93
30 AYUDAS SOCIALES	\$3,390,000.00	-\$124,000.00	\$3,266,000.00	\$416,267.17	\$416,267.17	\$416,267.17	\$280,871.16	\$2,849,732.83
31 CRUZ ROJA	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$14,970.60	\$14,970.60	\$14,970.60	\$55,029.40
32 EDUCACION	\$0.00	\$602,000.00	\$602,000.00	\$160,124.13	\$297,098.14	\$297,098.14	\$175,264.91	\$304,901.86
33 OBRAS PUBLICAS A CABECERA Y COMUNIDADES	\$11,768,000.00	-\$2,813,651.01	\$8,954,348.99	\$68,191.43	\$68,191.43	\$68,191.43	\$68,191.43	\$8,886,157.56
34 H. CABILDO	\$0.00	\$4,025,500.00	\$4,025,500.00	\$59,356.30	\$744,219.04	\$744,219.04	\$744,219.04	\$3,281,280.96
35 PARQUE RECREATIVO	\$0.00	\$102,000.00	\$102,000.00	\$66,132.08	\$66,132.08	\$66,132.08	\$56,373.08	\$35,867.92
36 SEGURIDAD PUBLICA	\$0.00	\$1,110,643.01	\$1,110,643.01	\$340,640.39	\$392,338.31	\$392,338.31	\$271,144.83	\$718,304.70
38 CULTURA Y CIVICOS	\$0.00	\$347,250.00	\$347,250.00	\$21,469.58	\$108,247.14	\$108,247.14	\$97,045.62	\$239,002.86
39 DESARROLLO AGROPECUARIO	\$0.00	\$201,900.00	\$201,900.00	\$5,780.02	\$58,846.38	\$58,846.38	\$57,214.38	\$143,053.62
41 INSTANCIA DE LA MUJER	\$0.00	\$121,650.00	\$121,650.00	\$1,951.14	\$42,795.03	\$42,795.03	\$42,795.03	\$78,854.97
<b>Sin Ramo/Dependencia</b>	\$115,075,000.00	-\$816,429.05	\$114,258,570.95	\$12,707,282.35	\$19,625,633.04	\$19,625,633.04	\$18,318,844.35	\$94,632,937.91
<b>Total Final</b>	\$115,075,000.00	-\$816,429.05	\$114,258,570.95	\$12,707,282.35	\$19,625,633.04	\$19,625,633.04	\$18,318,844.35	\$94,632,937.91

C. ELISEO RODRIGUEZ DE LEON

Presidente Municipal

C.P. LIZCETH AMPARO DUEÑEZ BRICEÑO

Tesorero Municipal

ING. DANIEL GUTIERREZ OLVERA

Sindico de Hacienda

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