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# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

## Estado sobre el ejercicio del presupuesto Ente Público / Función

Del 01/jul./2025 Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025  
12:40 p. m.

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$58,538,689.73	-\$15,119,304.73	\$43,419,385.00	\$3,557,131.27	\$17,956,964.79	\$3,556,631.28	\$499.99	\$39,862,753.72	\$3,556,631.28	\$3,556,631.28	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI	\$2,217,662.94	\$10,355,562.17	\$12,573,225.11	\$1,086,350.53	\$5,874,013.52	\$1,086,350.53	\$0.00	\$11,486,874.58	\$1,086,350.53	\$1,086,350.53	\$0.00
1800	OTROS SERVICIOS GENERALES	\$711,598.77	\$321,702.70	\$1,033,301.47	\$97,234.28	\$453,459.26	\$97,234.28	\$0.00	\$936,067.19	\$97,234.28	\$97,234.28	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$3,000,982.99	\$3,000,982.99	\$33,453.83	\$1,222,260.40	\$33,453.83	\$0.00	\$2,967,529.16	\$33,453.83	\$33,453.83	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$37,575,248.71	-\$5,951,273.64	\$31,623,975.07	\$1,806,247.90	\$24,600,644.00	\$1,806,247.90	\$0.00	\$29,817,727.17	\$1,806,247.90	\$1,806,247.90	\$0.00
2300	SALUD	\$2,214,386.40	\$1,700,499.72	\$3,914,886.12	\$853,375.15	\$465,634.13	\$853,375.15	\$0.00	\$3,061,510.97	\$853,375.15	\$853,375.15	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S	\$609,919.20	\$2,067,304.03	\$2,677,223.23	\$152,813.11	\$1,868,335.15	\$152,813.11	\$0.00	\$2,524,410.12	\$152,813.11	\$152,813.11	\$0.00
2500	EDUCACIÓN	\$1,153,820.40	\$53,225.36	\$1,207,045.76	\$120,365.87	\$454,556.94	\$120,365.87	\$0.00	\$1,086,679.89	\$120,365.87	\$120,365.87	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$161,000.00	\$831,058.10	\$992,058.10	\$3,837.00	\$85,809.20	\$3,837.00	\$0.00	\$988,221.10	\$3,837.00	\$3,837.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,025,500.00	\$1,025,500.00	\$156,000.00	\$709,500.00	\$156,000.00	\$0.00	\$869,500.00	\$156,000.00	\$156,000.00	\$0.00
3600	COMUNICACIONES	\$0.00	\$1,206,512.58	\$1,206,512.58	\$0.00	\$1,206,512.58	\$0.00	\$0.00	\$1,206,512.58	\$0.00	\$0.00	\$0.00
3700	TURISMO	\$428,695.20	\$372,913.40	\$801,608.60	\$73,473.80	\$174,966.30	\$73,473.80	\$0.00	\$728,134.80	\$73,473.80	\$73,473.80	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00