



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN001 BENEFICIARIOS (FFM-FISM)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$597,000.00	\$597,000.00	\$92,000.00	\$260,000.00	\$92,000.00	\$0.00	\$505,000.00	\$92,000.00	\$92,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$583,000.00	\$583,000.00	\$78,000.00	\$260,000.00	\$78,000.00	\$0.00	\$505,000.00	\$78,000.00	\$78,000.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$583,000.00	\$583,000.00	\$78,000.00	\$260,000.00	\$78,000.00	\$0.00	\$505,000.00	\$78,000.00	\$78,000.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$0.00	\$583,000.00	\$583,000.00	\$78,000.00	\$260,000.00	\$78,000.00	\$0.00	\$505,000.00	\$78,000.00	\$78,000.00	\$0.00
BENEFICIARIOS (FFM-FISM)		\$0.00	\$597,000.00	\$597,000.00	\$92,000.00	\$260,000.00	\$92,000.00	\$0.00	\$505,000.00	\$92,000.00	\$92,000.00	\$0.00
CN001 CONVENIOS ESTATALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$918,630.00	\$918,630.00	\$348.00	\$20,415.99	\$348.00	\$0.00	\$918,282.00	\$348.00	\$348.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$918,630.00	\$918,630.00	\$348.00	\$20,415.99	\$348.00	\$0.00	\$918,282.00	\$348.00	\$348.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$918,630.00	\$918,630.00	\$348.00	\$20,415.99	\$348.00	\$0.00	\$918,282.00	\$348.00	\$348.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$918,630.00	\$918,630.00	\$348.00	\$20,415.99	\$348.00	\$0.00	\$918,282.00	\$348.00	\$348.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,400,000.00	-\$1,515,630.00	\$4,884,370.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	-\$1,515,630.00	\$3,484,370.00	\$0.00	\$3,484,370.00	\$0.00	\$0.00	\$3,484,370.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,000,000.00	-\$1,515,630.00	\$3,484,370.00	\$0.00	\$3,484,370.00	\$0.00	\$0.00	\$3,484,370.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$5,000,000.00	-\$1,515,630.00	\$3,484,370.00	\$0.00	\$3,484,370.00	\$0.00	\$0.00	\$3,484,370.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$6,400,000.00	-\$597,000.00	\$5,803,000.00	\$348.00	\$4,904,785.99	\$348.00	\$0.00	\$5,802,652.00	\$348.00	\$348.00	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$472,000.00	-\$12,000.00	\$460,000.00	\$27,961.94	\$248,177.91	\$27,961.94	\$0.00	\$432,038.06	\$27,961.94	\$27,961.94	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$102,000.00	\$402,000.00	\$26,071.14	\$220,872.53	\$26,071.14	\$0.00	\$375,928.86	\$26,071.14	\$26,071.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$102,000.00	\$402,000.00	\$26,071.14	\$220,872.53	\$26,071.14	\$0.00	\$375,928.86	\$26,071.14	\$26,071.14	\$0.00
2611	Combustibles	\$300,000.00	\$96,000.00	\$396,000.00	\$26,071.14	\$217,175.03	\$26,071.14	\$0.00	\$369,928.86	\$26,071.14	\$26,071.14	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$3,697.50	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	Gasto										Pagado	Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$172,000.00	-\$114,000.00	\$58,000.00	\$1,890.80	\$27,305.38	\$1,890.80	\$0.00	\$56,109.20	\$1,890.80	\$1,890.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$172,000.00	-\$114,000.00	\$58,000.00	\$1,890.80	\$27,305.38	\$1,890.80	\$0.00	\$56,109.20	\$1,890.80	\$1,890.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$172,000.00	-\$114,000.00	\$58,000.00	\$1,890.80	\$27,305.38	\$1,890.80	\$0.00	\$56,109.20	\$1,890.80	\$1,890.80	\$0.00
3000	SERVICIOS GENERALES	\$299,000.00	\$12,000.00	\$311,000.00	\$37,247.08	\$269,363.40	\$37,247.08	\$0.00	\$273,752.92	\$37,247.08	\$37,247.08	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	\$0.00	\$150,000.00	\$29,895.00	\$120,105.00	\$29,895.00	\$0.00	\$120,105.00	\$29,895.00	\$29,895.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$150,000.00	\$150,000.00	\$29,895.00	\$120,105.00	\$29,895.00	\$0.00	\$120,105.00	\$29,895.00	\$29,895.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$150,000.00	\$150,000.00	\$29,895.00	\$120,105.00	\$29,895.00	\$0.00	\$120,105.00	\$29,895.00	\$29,895.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$4,000.00	\$0.00	\$4,000.00	\$216.92	\$3,723.92	\$216.92	\$0.00	\$3,783.08	\$216.92	\$216.92	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$216.92	\$3,723.92	\$216.92	\$0.00	\$3,783.08	\$216.92	\$216.92	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$216.92	\$3,723.92	\$216.92	\$0.00	\$3,783.08	\$216.92	\$216.92	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,000.00	\$12,000.00	\$157,000.00	\$7,135.16	\$145,534.48	\$7,135.16	\$0.00	\$149,864.84	\$7,135.16	\$7,135.16	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$12,000.00	\$157,000.00	\$7,135.16	\$145,534.48	\$7,135.16	\$0.00	\$149,864.84	\$7,135.16	\$7,135.16	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$12,000.00	\$157,000.00	\$7,135.16	\$145,534.48	\$7,135.16	\$0.00	\$149,864.84	\$7,135.16	\$7,135.16	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,331,675.63	-\$2,153,153.63	\$21,178,522.00	\$1,266,303.89	\$18,340,889.72	\$1,266,303.89	\$0.00	\$19,912,218.11	\$1,266,303.89	\$1,266,303.89	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,331,675.63	-\$2,453,153.63	\$20,878,522.00	\$976,657.74	\$18,330,535.87	\$976,657.74	\$0.00	\$19,901,864.26	\$976,657.74	\$976,657.74	\$0.00
6110	Edificación habitacional	\$4,000,000.00	-\$3,147,810.53	\$852,189.47	\$0.00	\$352,461.47	\$0.00	\$0.00	\$852,189.47	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	-\$3,147,810.53	\$852,189.47	\$0.00	\$352,461.47	\$0.00	\$0.00	\$852,189.47	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$3,002,485.34	\$5,002,485.34	\$144,840.09	\$4,767,011.75	\$144,840.09	\$0.00	\$4,857,645.25	\$144,840.09	\$144,840.09	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	\$3,002,485.34	\$5,002,485.34	\$144,840.09	\$4,767,011.75	\$144,840.09	\$0.00	\$4,857,645.25	\$144,840.09	\$144,840.09	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pi	\$7,500,000.00	-\$1,035,237.47	\$6,464,762.53	\$168,990.77	\$5,994,371.43	\$168,990.77	\$0.00	\$6,295,771.76	\$168,990.77	\$168,990.77	\$0.00
6131	Construcción de obras para el abastecimiento de agua, pi	\$7,500,000.00	-\$1,035,237.47	\$6,464,762.53	\$168,990.77	\$5,994,371.43	\$168,990.77	\$0.00	\$6,295,771.76	\$168,990.77	\$168,990.77	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	-\$2,479,103.55	\$4,568,742.86	\$33,105.83	\$3,856,070.47	\$33,105.83	\$0.00	\$4,535,637.03	\$33,105.83	\$33,105.83	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	-\$2,479,103.55	\$4,568,742.86	\$33,105.83	\$3,856,070.47	\$33,105.83	\$0.00	\$4,535,637.03	\$33,105.83	\$33,105.83	\$0.00
6150	Construcción de vías de comunicación	\$2,783,829.22	\$1,206,512.58	\$3,990,341.80	\$629,721.05	\$3,360,620.75	\$629,721.05	\$0.00	\$3,360,620.75	\$629,721.05	\$629,721.05	\$0.00
6151	Construcción de vías de comunicación	\$2,783,829.22	\$1,206,512.58	\$3,990,341.80	\$629,721.05	\$3,360,620.75	\$629,721.05	\$0.00	\$3,360,620.75	\$629,721.05	\$629,721.05	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$0.00	\$300,000.00	\$300,000.00	\$289,646.15	\$10,353.85	\$289,646.15	\$0.00	\$10,353.85	\$289,646.15	\$289,646.15	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$300,000.00	\$300,000.00	\$289,646.15	\$10,353.85	\$289,646.15	\$0.00	\$10,353.85	\$289,646.15	\$289,646.15	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNI	\$0.00	\$300,000.00	\$300,000.00	\$289,646.15	\$10,353.85	\$289,646.15	\$0.00	\$10,353.85	\$289,646.15	\$289,646.15	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$24,102,675.63	-\$2,153,153.63	\$21,949,522.00	\$1,331,512.91	\$18,858,431.03	\$1,331,512.91	\$0.00	\$20,618,009.09	\$1,331,512.91	\$1,331,512.91	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
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Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)											
1000 SERVICIOS PERSONALES	\$8,021,637.28	\$478,362.72	\$8,500,000.00	\$697,854.45	\$4,091,080.57	\$697,854.45	\$0.00	\$7,802,145.55	\$697,854.45	\$697,854.45	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$967,431.60	\$478,362.72	\$1,445,794.32	\$102,547.97	\$727,959.44	\$102,547.97	\$0.00	\$1,343,246.35	\$102,547.97	\$102,547.97	\$0.00
1130 Sueldos base al personal permanente	\$967,431.60	\$478,362.72	\$1,445,794.32	\$102,547.97	\$727,959.44	\$102,547.97	\$0.00	\$1,343,246.35	\$102,547.97	\$102,547.97	\$0.00
1131 Sueldo Base al Personal de Base	\$967,431.60	\$478,362.72	\$1,445,794.32	\$102,547.97	\$727,959.44	\$102,547.97	\$0.00	\$1,343,246.35	\$102,547.97	\$102,547.97	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$5,884,818.00	\$0.00	\$5,884,818.00	\$394,757.62	\$2,714,537.72	\$394,757.62	\$0.00	\$5,490,060.38	\$394,757.62	\$394,757.62	\$0.00
1220 Sueldos base al personal eventual	\$5,884,818.00	\$0.00	\$5,884,818.00	\$394,757.62	\$2,714,537.72	\$394,757.62	\$0.00	\$5,490,060.38	\$394,757.62	\$394,757.62	\$0.00
1221 Sueldos base al personal eventual	\$5,884,818.00	\$0.00	\$5,884,818.00	\$394,757.62	\$2,714,537.72	\$394,757.62	\$0.00	\$5,490,060.38	\$394,757.62	\$394,757.62	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,169,387.68	\$0.00	\$1,169,387.68	\$200,548.86	\$648,583.41	\$200,548.86	\$0.00	\$968,838.82	\$200,548.86	\$200,548.86	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,169,387.68	\$0.00	\$1,169,387.68	\$200,548.86	\$648,583.41	\$200,548.86	\$0.00	\$968,838.82	\$200,548.86	\$200,548.86	\$0.00
1321 Primas de vacaciones y Dominical	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$13,672.85	\$0.00	\$0.00	\$27,346.08	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$1,142,041.60	\$0.00	\$1,142,041.60	\$200,548.86	\$634,910.56	\$200,548.86	\$0.00	\$941,492.74	\$200,548.86	\$200,548.86	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,034,000.00	\$562,000.00	\$1,596,000.00	\$135,311.95	\$597,866.54	\$135,311.95	\$0.00	\$1,460,688.05	\$135,311.95	\$135,311.95	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,000.00	\$60,000.00	\$230,000.00	\$10,052.56	\$166,868.68	\$10,052.56	\$0.00	\$219,947.44	\$10,052.56	\$10,052.56	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$170,000.00	-\$2,510.00	\$167,490.00	\$3,454.48	\$116,167.72	\$3,454.48	\$0.00	\$164,035.52	\$3,454.48	\$3,454.48	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$170,000.00	-\$2,510.00	\$167,490.00	\$3,454.48	\$116,167.72	\$3,454.48	\$0.00	\$164,035.52	\$3,454.48	\$3,454.48	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$62,510.00	\$62,510.00	\$6,598.08	\$50,700.96	\$6,598.08	\$0.00	\$55,911.92	\$6,598.08	\$6,598.08	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$62,510.00	\$62,510.00	\$6,598.08	\$50,700.96	\$6,598.08	\$0.00	\$55,911.92	\$6,598.08	\$6,598.08	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$614,000.00	\$342,260.22	\$956,260.22	\$88,606.47	\$245,176.47	\$88,606.47	\$0.00	\$867,653.75	\$88,606.47	\$88,606.47	\$0.00
2610 Combustibles, lubricantes y aditivos	\$614,000.00	\$342,260.22	\$956,260.22	\$88,606.47	\$245,176.47	\$88,606.47	\$0.00	\$867,653.75	\$88,606.47	\$88,606.47	\$0.00
2611 Combustibles	\$614,000.00	\$155,415.28	\$769,415.28	\$78,476.47	\$215,078.64	\$78,476.47	\$0.00	\$690,938.81	\$78,476.47	\$78,476.47	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$186,844.94	\$186,844.94	\$10,130.00	\$30,097.83	\$10,130.00	\$0.00	\$176,714.94	\$10,130.00	\$10,130.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$250,000.00	\$9,739.78	\$259,739.78	\$36,652.92	\$35,821.39	\$36,652.92	\$0.00	\$223,086.86	\$36,652.92	\$36,652.92	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$250,000.00	-\$26,260.22	\$223,739.78	\$4,816.92	\$34,917.39	\$4,816.92	\$0.00	\$218,922.86	\$4,816.92	\$4,816.92	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$250,000.00	-\$26,260.22	\$223,739.78	\$4,816.92	\$34,917.39	\$4,816.92	\$0.00	\$218,922.86	\$4,816.92	\$4,816.92	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$8,000.00	\$8,000.00	\$3,836.00	\$904.00	\$3,836.00	\$0.00	\$4,164.00	\$3,836.00	\$3,836.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$8,000.00	\$8,000.00	\$3,836.00	\$904.00	\$3,836.00	\$0.00	\$4,164.00	\$3,836.00	\$3,836.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
3000	SERVICIOS GENERALES	\$4,419,300.00	\$3,511,591.80	\$7,930,891.80	\$864,792.23	\$4,075,141.93	\$864,792.23	\$0.00	\$7,066,099.57	\$864,792.23	\$864,792.23	\$0.00
3100	SERVICIOS BÁSICOS	\$3,200,000.00	\$1,623,450.00	\$4,823,450.00	\$890.00	\$2,059,815.00	\$890.00	\$0.00	\$4,822,560.00	\$890.00	\$890.00	\$0.00
3110	Energía eléctrica	\$3,200,000.00	\$300,000.00	\$3,500,000.00	\$0.00	\$1,386,234.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,200,000.00	\$300,000.00	\$3,500,000.00	\$0.00	\$1,386,234.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$665,741.00	\$0.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$665,741.00	\$0.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,450.00	\$11,450.00	\$890.00	\$7,840.00	\$890.00	\$0.00	\$10,560.00	\$890.00	\$890.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$11,450.00	\$11,450.00	\$890.00	\$7,840.00	\$890.00	\$0.00	\$10,560.00	\$890.00	\$890.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$295,900.00	\$295,900.00	\$0.00	\$272,950.00	\$0.00	\$0.00	\$295,900.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$22,950.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$22,950.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$3,000.00	\$2,000.00	\$5,000.00	\$157.76	\$4,191.48	\$157.76	\$0.00	\$4,842.24	\$157.76	\$157.76	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$2,000.00	\$5,000.00	\$157.76	\$4,191.48	\$157.76	\$0.00	\$4,842.24	\$157.76	\$157.76	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$2,000.00	\$5,000.00	\$157.76	\$4,191.48	\$157.76	\$0.00	\$4,842.24	\$157.76	\$157.76	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,216,300.00	\$1,190,241.80	\$2,406,541.80	\$805,744.47	\$1,570,185.45	\$805,744.47	\$0.00	\$1,600,797.33	\$805,744.47	\$805,744.47	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$597,000.00	\$3,000.00	\$0.00	\$100.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$597,000.00	\$3,000.00	\$0.00	\$100.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$550.00	\$550.00	\$500.00	\$50.00	\$500.00	\$0.00	\$50.00	\$500.00	\$500.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$550.00	\$550.00	\$500.00	\$50.00	\$500.00	\$0.00	\$50.00	\$500.00	\$500.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$301,300.00	\$315,000.00	\$2,450.68	\$284,837.44	\$2,450.68	\$0.00	\$312,549.32	\$2,450.68	\$2,450.68	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$301,300.00	\$315,000.00	\$2,450.68	\$284,837.44	\$2,450.68	\$0.00	\$312,549.32	\$2,450.68	\$2,450.68	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$2,087,991.80	\$2,087,991.80	\$802,793.79	\$1,285,198.01	\$802,793.79	\$0.00	\$1,285,198.01	\$802,793.79	\$802,793.79	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$2,087,991.80	\$2,087,991.80	\$802,793.79	\$1,285,198.01	\$802,793.79	\$0.00	\$1,285,198.01	\$802,793.79	\$802,793.79	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$400,000.00	\$400,000.00	\$58,000.00	\$168,000.00	\$58,000.00	\$0.00	\$342,000.00	\$58,000.00	\$58,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$200,000.00	\$200,000.00	\$29,000.00	\$84,000.00	\$29,000.00	\$0.00	\$171,000.00	\$29,000.00	\$29,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$200,000.00	\$200,000.00	\$29,000.00	\$84,000.00	\$29,000.00	\$0.00	\$171,000.00	\$29,000.00	\$29,000.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$200,000.00	\$200,000.00	\$29,000.00	\$84,000.00	\$29,000.00	\$0.00	\$171,000.00	\$29,000.00	\$29,000.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3661	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$200,000.00	\$200,000.00	\$29,000.00	\$84,000.00	\$29,000.00	\$0.00	\$171,000.00	\$29,000.00	\$29,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$149,976.07	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$149,976.07	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$149,976.07	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$149,976.07	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$315,700.00	-\$165,700.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$84,300.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,550,612.45	-\$3,742,026.21	\$1,808,586.24	\$78,000.00	\$730,736.24	\$78,000.00	\$0.00	\$1,730,586.24	\$78,000.00	\$78,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,550,612.45	-\$4,004,526.21	\$546,086.24	\$0.00	\$178,636.24	\$0.00	\$0.00	\$546,086.24	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$985,507.04	-\$585,507.04	\$400,000.00	\$0.00	\$132,550.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$985,507.04	-\$585,507.04	\$400,000.00	\$0.00	\$132,550.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,853,913.76	\$146,086.24	\$0.00	\$46,086.24	\$0.00	\$0.00	\$146,086.24	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,853,913.76	\$146,086.24	\$0.00	\$46,086.24	\$0.00	\$0.00	\$146,086.24	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,000,000.00	\$262,500.00	\$1,262,500.00	\$78,000.00	\$552,100.00	\$78,000.00	\$0.00	\$1,184,500.00	\$78,000.00	\$78,000.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$1,000,000.00	\$262,500.00	\$1,262,500.00	\$78,000.00	\$552,100.00	\$78,000.00	\$0.00	\$1,184,500.00	\$78,000.00	\$78,000.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNO	\$1,000,000.00	\$262,500.00	\$1,262,500.00	\$78,000.00	\$552,100.00	\$78,000.00	\$0.00	\$1,184,500.00	\$78,000.00	\$78,000.00	\$0.00
DESARROLLO SOCIAL (FORTALECIMIENTO)		\$19,541,249.73	\$794,228.31	\$20,335,478.04	\$1,775,958.63	\$9,794,801.35	\$1,775,958.63	\$0.00	\$18,559,519.41	\$1,775,958.63	\$1,775,958.63	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$8,280,768.64	-\$2,137,489.26	\$6,143,279.38	\$313,556.29	\$4,253,610.44	\$313,556.29	\$0.00	\$5,829,723.09	\$313,556.29	\$313,556.29	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$239,508.00	\$0.00	\$239,508.00	\$19,959.00	\$67,302.38	\$19,959.00	\$0.00	\$219,549.00	\$19,959.00	\$19,959.00	\$0.00
1130	Sueldos base al personal permanente	\$239,508.00	\$0.00	\$239,508.00	\$19,959.00	\$67,302.38	\$19,959.00	\$0.00	\$219,549.00	\$19,959.00	\$19,959.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	Gasto									Ejercido	Pagado	Pagar Deuda
1131	Sueldo Base al Personal de Base	\$239,508.00	\$0.00	\$239,508.00	\$19,959.00	\$67,302.38	\$19,959.00	\$0.00	\$219,549.00	\$19,959.00	\$19,959.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,055,585.60	-\$371,458.70	\$1,684,126.90	\$168,541.20	\$466,155.97	\$168,541.20	\$0.00	\$1,515,585.70	\$168,541.20	\$168,541.20	\$0.00
1220	Sueldos base al personal eventual	\$2,055,585.60	-\$371,458.70	\$1,684,126.90	\$168,541.20	\$466,155.97	\$168,541.20	\$0.00	\$1,515,585.70	\$168,541.20	\$168,541.20	\$0.00
1221	Sueldos base al personal eventual	\$2,055,585.60	-\$371,458.70	\$1,684,126.90	\$168,541.20	\$466,155.97	\$168,541.20	\$0.00	\$1,515,585.70	\$168,541.20	\$168,541.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,185,675.04	-\$1,490,491.17	\$2,695,183.87	\$96,613.59	\$2,478,483.82	\$96,613.59	\$0.00	\$2,598,570.28	\$96,613.59	\$96,613.59	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,805,675.04	-\$1,177,417.47	\$2,628,257.57	\$95,500.19	\$2,430,898.82	\$95,500.19	\$0.00	\$2,532,757.38	\$95,500.19	\$95,500.19	\$0.00
1321	Primas de vacaciones y Dominical	\$127,160.20	-\$118,250.82	\$8,909.38	\$0.00	\$0.00	\$0.00	\$0.00	\$8,909.38	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$3,678,514.84	-\$1,059,166.65	\$2,619,348.19	\$95,500.19	\$2,430,898.82	\$95,500.19	\$0.00	\$2,523,848.00	\$95,500.19	\$95,500.19	\$0.00
1330	Horas extraordinarias	\$380,000.00	-\$313,073.70	\$66,926.30	\$1,113.40	\$47,585.00	\$1,113.40	\$0.00	\$65,812.90	\$1,113.40	\$1,113.40	\$0.00
1331	Horas extraordinarias	\$380,000.00	-\$313,073.70	\$66,926.30	\$1,113.40	\$47,585.00	\$1,113.40	\$0.00	\$65,812.90	\$1,113.40	\$1,113.40	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	-\$19,013.74	\$1,280,986.26	\$28,442.50	\$998,193.92	\$28,442.50	\$0.00	\$1,252,543.76	\$28,442.50	\$28,442.50	\$0.00
1520	Indemnizaciones	\$1,000,000.00	-\$44,013.74	\$955,986.26	\$0.00	\$873,705.26	\$0.00	\$0.00	\$955,986.26	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	-\$44,013.74	\$955,986.26	\$0.00	\$873,705.26	\$0.00	\$0.00	\$955,986.26	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$25,000.00	\$325,000.00	\$28,442.50	\$124,488.66	\$28,442.50	\$0.00	\$296,557.50	\$28,442.50	\$28,442.50	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$25,000.00	\$325,000.00	\$28,442.50	\$124,488.66	\$28,442.50	\$0.00	\$296,557.50	\$28,442.50	\$28,442.50	\$0.00
1600	PREVISIONES	\$500,000.00	-\$256,525.65	\$243,474.35	\$0.00	\$243,474.35	\$0.00	\$0.00	\$243,474.35	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	-\$256,525.65	\$243,474.35	\$0.00	\$243,474.35	\$0.00	\$0.00	\$243,474.35	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$500,000.00	-\$256,525.65	\$243,474.35	\$0.00	\$243,474.35	\$0.00	\$0.00	\$243,474.35	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,200,000.00	-\$3,792,424.23	\$1,407,575.77	\$30,537.25	\$1,268,468.76	\$30,537.25	\$0.00	\$1,377,038.52	\$30,537.25	\$30,537.25	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$400,000.00	-\$251,040.86	\$148,959.14	\$22,482.20	\$79,787.54	\$22,482.20	\$0.00	\$126,476.94	\$22,482.20	\$22,482.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$212,567.38	\$87,432.62	\$11,555.00	\$72,183.62	\$11,555.00	\$0.00	\$75,877.62	\$11,555.00	\$11,555.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$212,567.38	\$87,432.62	\$11,555.00	\$72,183.62	\$11,555.00	\$0.00	\$75,877.62	\$11,555.00	\$11,555.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$11,540.08	\$3,459.92	\$0.00	\$3,459.92	\$0.00	\$0.00	\$3,459.92	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$11,540.08	\$3,459.92	\$0.00	\$3,459.92	\$0.00	\$0.00	\$3,459.92	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$38,922.60	\$53,922.60	\$10,927.20	\$0.00	\$10,927.20	\$0.00	\$42,995.40	\$10,927.20	\$10,927.20	\$0.00
2161	Material de limpieza	\$15,000.00	\$38,922.60	\$53,922.60	\$10,927.20	\$0.00	\$10,927.20	\$0.00	\$42,995.40	\$10,927.20	\$10,927.20	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$50,856.00	\$4,144.00	\$0.00	\$4,144.00	\$0.00	\$0.00	\$4,144.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$50,856.00	\$4,144.00	\$0.00	\$4,144.00	\$0.00	\$0.00	\$4,144.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,000.00	-\$85,000.00	\$50,000.00	\$0.00	\$33,352.45	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
2210	Productos alimenticios para personas	\$85,000.00	-\$35,000.00	\$50,000.00	\$0.00	\$33,352.45	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$85,000.00	-\$35,000.00	\$50,000.00	\$0.00	\$33,352.45	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$230,000.00	-\$132,140.12	\$97,859.88	\$0.00	\$63,542.07	\$0.00	\$0.00	\$97,859.88	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$2,412.06	\$7,587.94	\$0.00	\$7,587.94	\$0.00	\$0.00	\$7,587.94	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	-\$2,412.06	\$7,587.94	\$0.00	\$7,587.94	\$0.00	\$0.00	\$7,587.94	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$49,728.06	\$50,271.94	\$0.00	\$16,297.14	\$0.00	\$0.00	\$50,271.94	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$49,728.06	\$50,271.94	\$0.00	\$16,297.14	\$0.00	\$0.00	\$50,271.94	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,752.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,752.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$9,904.99	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$9,904.99	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$35,000.00	-\$30,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$2,583,021.55	\$916,978.45	\$0.00	\$910,478.45	\$0.00	\$0.00	\$916,978.45	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$2,583,021.55	\$916,978.45	\$0.00	\$910,478.45	\$0.00	\$0.00	\$916,978.45	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$3,000,000.00	-\$2,132,976.84	\$867,023.16	\$0.00	\$861,023.16	\$0.00	\$0.00	\$867,023.16	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2612	Lubricantes y Aditivos	\$500,000.00	-\$450,044.71	\$49,955.29	\$0.00	\$49,455.29	\$0.00	\$0.00	\$49,955.29	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	-\$118,022.53	\$31,977.47	\$0.00	\$31,977.47	\$0.00	\$0.00	\$31,977.47	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$45,853.73	\$4,146.27	\$0.00	\$4,146.27	\$0.00	\$0.00	\$4,146.27	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$45,853.73	\$4,146.27	\$0.00	\$4,146.27	\$0.00	\$0.00	\$4,146.27	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$32,168.80	\$17,831.20	\$0.00	\$17,831.20	\$0.00	\$0.00	\$17,831.20	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$32,168.80	\$17,831.20	\$0.00	\$17,831.20	\$0.00	\$0.00	\$17,831.20	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$750,000.00	-\$593,199.17	\$156,800.83	\$8,055.05	\$144,330.78	\$8,055.05	\$0.00	\$148,745.78	\$8,055.05	\$8,055.05	\$0.00
2910	Herramientas menores	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$13,985.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	-\$25,000.00	\$15,000.00	\$0.00	\$13,985.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$357,199.17	\$92,800.83	\$8,055.05	\$81,345.78	\$8,055.05	\$0.00	\$84,745.78	\$8,055.05	\$8,055.05	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$450,000.00	-\$357,199.17	\$92,800.83	\$8,055.05	\$81,345.78	\$8,055.05	\$0.00	\$84,745.78	\$8,055.05	\$8,055.05	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$151,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$151,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,184,848.89	-\$125,749.38	\$6,059,099.51	\$265,318.05	\$634,291.20	\$265,318.05	\$0.00	\$5,793,781.46	\$265,318.05	\$265,318.05	\$0.00
3100	SERVICIOS BÁSICOS	\$545,506.45	-\$121,142.33	\$424,364.12	\$78,583.00	\$33,472.12	\$78,583.00	\$0.00	\$345,781.12	\$78,583.00	\$78,583.00	\$0.00
3110	Energía eléctrica	\$345,506.45	\$35,206.00	\$380,712.45	\$74,902.00	\$20,506.45	\$74,902.00	\$0.00	\$305,810.45	\$74,902.00	\$74,902.00	\$0.00
3111	Energía eléctrica	\$345,506.45	\$35,206.00	\$380,712.45	\$74,902.00	\$20,506.45	\$74,902.00	\$0.00	\$305,810.45	\$74,902.00	\$74,902.00	\$0.00
3130	Agua	\$100,000.00	-\$59,754.19	\$40,245.81	\$3,681.00	\$9,559.81	\$3,681.00	\$0.00	\$36,564.81	\$3,681.00	\$3,681.00	\$0.00
3131	Agua	\$100,000.00	-\$59,754.19	\$40,245.81	\$3,681.00	\$9,559.81	\$3,681.00	\$0.00	\$36,564.81	\$3,681.00	\$3,681.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$96,594.14	\$3,405.86	\$0.00	\$3,405.86	\$0.00	\$0.00	\$3,405.86	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	-\$96,594.14	\$3,405.86	\$0.00	\$3,405.86	\$0.00	\$0.00	\$3,405.86	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,908.69	-\$32,586.00	\$9,322.69	\$0.00	\$6,422.69	\$0.00	\$0.00	\$9,322.69	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$41,908.69	-\$32,586.00	\$9,322.69	\$0.00	\$6,422.69	\$0.00	\$0.00	\$9,322.69	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
3231	Arrendamiento de mobiliario y equipo de administración, c	\$41,908.69	-\$32,586.00	\$9,322.69	\$0.00	\$6,422.69	\$0.00	\$0.00	\$9,322.69	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$165,727.87	\$3,573.55	\$169,301.42	\$0.00	\$43,825.64	\$0.00	\$0.00	\$169,301.42	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$74,287.56	\$74,287.56	\$0.00	\$0.00	\$0.00	\$0.00	\$74,287.56	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$74,287.56	\$74,287.56	\$0.00	\$0.00	\$0.00	\$0.00	\$74,287.56	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	-\$74,960.00	\$15,040.00	\$0.00	\$15,040.00	\$0.00	\$0.00	\$15,040.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$90,000.00	-\$74,960.00	\$15,040.00	\$0.00	\$15,040.00	\$0.00	\$0.00	\$15,040.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	-\$6,464.01	\$69,263.86	\$0.00	\$28,785.64	\$0.00	\$0.00	\$69,263.86	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	-\$6,464.01	\$69,263.86	\$0.00	\$28,785.64	\$0.00	\$0.00	\$69,263.86	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$135,672.16	-\$75,000.00	\$60,672.16	\$1,286.75	\$46,981.07	\$1,286.75	\$0.00	\$59,385.41	\$1,286.75	\$1,286.75	\$0.00
3410	Servicios financieros y bancarios	\$35,672.16	-\$5,000.00	\$30,672.16	\$1,286.75	\$16,981.07	\$1,286.75	\$0.00	\$29,385.41	\$1,286.75	\$1,286.75	\$0.00
3411	Servicios financieros y bancarios	\$35,672.16	-\$5,000.00	\$30,672.16	\$1,286.75	\$16,981.07	\$1,286.75	\$0.00	\$29,385.41	\$1,286.75	\$1,286.75	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$271,033.72	-\$194,463.87	\$76,569.85	\$1.00	\$71,348.85	\$1.00	\$0.00	\$76,568.85	\$1.00	\$1.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$22,391.05	\$28,642.67	\$0.00	\$23,422.67	\$0.00	\$0.00	\$28,642.67	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$22,391.05	\$28,642.67	\$0.00	\$23,422.67	\$0.00	\$0.00	\$28,642.67	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$85,000.00	\$15,000.00	\$1.00	\$14,999.00	\$1.00	\$0.00	\$14,999.00	\$1.00	\$1.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$85,000.00	\$15,000.00	\$1.00	\$14,999.00	\$1.00	\$0.00	\$14,999.00	\$1.00	\$1.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$77,072.82	\$22,927.18	\$0.00	\$22,927.18	\$0.00	\$0.00	\$22,927.18	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$77,072.82	\$22,927.18	\$0.00	\$22,927.18	\$0.00	\$0.00	\$22,927.18	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE

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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	-\$8,865.35	\$16,134.65	\$0.00	\$8,438.78	\$0.00	\$0.00	\$16,134.65	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$7,695.87	\$7,695.87	\$0.00	\$0.00	\$0.00	\$0.00	\$7,695.87	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$7,695.87	\$7,695.87	\$0.00	\$0.00	\$0.00	\$0.00	\$7,695.87	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$16,561.22	\$8,438.78	\$0.00	\$8,438.78	\$0.00	\$0.00	\$8,438.78	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$16,561.22	\$8,438.78	\$0.00	\$8,438.78	\$0.00	\$0.00	\$8,438.78	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$950,000.00	-\$624,309.64	\$325,690.36	\$0.00	\$323,875.36	\$0.00	\$0.00	\$325,690.36	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$400,000.00	-\$278,619.31	\$121,380.69	\$0.00	\$120,180.69	\$0.00	\$0.00	\$121,380.69	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$400,000.00	-\$278,619.31	\$121,380.69	\$0.00	\$120,180.69	\$0.00	\$0.00	\$121,380.69	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$400,000.00	-\$271,814.62	\$128,185.38	\$0.00	\$127,570.38	\$0.00	\$0.00	\$128,185.38	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$271,814.62	\$128,185.38	\$0.00	\$127,570.38	\$0.00	\$0.00	\$128,185.38	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$73,875.71	\$76,124.29	\$0.00	\$76,124.29	\$0.00	\$0.00	\$76,124.29	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$73,875.71	\$76,124.29	\$0.00	\$76,124.29	\$0.00	\$0.00	\$76,124.29	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,500,000.00	\$1,359,177.26	\$4,859,177.26	\$168,838.30	\$59,890.69	\$168,838.30	\$0.00	\$4,690,338.96	\$168,838.30	\$168,838.30	\$0.00
3810	Gastos de ceremonial	\$200,000.00	-\$129,932.00	\$70,068.00	\$5,100.54	\$59,890.69	\$5,100.54	\$0.00	\$64,967.46	\$5,100.54	\$5,100.54	\$0.00
3811	Gastos de ceremonial	\$200,000.00	-\$129,932.00	\$70,068.00	\$5,100.54	\$59,890.69	\$5,100.54	\$0.00	\$64,967.46	\$5,100.54	\$5,100.54	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	\$334,526.66	\$1,134,526.66	\$163,737.76	\$0.00	\$163,737.76	\$0.00	\$970,788.90	\$163,737.76	\$163,737.76	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	\$334,526.66	\$1,134,526.66	\$163,737.76	\$0.00	\$163,737.76	\$0.00	\$970,788.90	\$163,737.76	\$163,737.76	\$0.00
3840	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$550,000.00	-\$432,133.00	\$117,867.00	\$16,609.00	\$40,036.00	\$16,609.00	\$0.00	\$101,258.00	\$16,609.00	\$16,609.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$125,000.00	-\$94,073.00	\$30,927.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$30,927.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	-\$73,749.00	\$26,251.00	\$0.00	\$10,752.00	\$0.00	\$0.00	\$26,251.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$25,000.00	-\$20,324.00	\$4,676.00	\$0.00	\$4,676.00	\$0.00	\$0.00	\$4,676.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$12,332.00	\$62,332.00	\$16,609.00	\$0.00	\$16,609.00	\$0.00	\$45,723.00	\$16,609.00	\$16,609.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$12,332.00	\$62,332.00	\$16,609.00	\$0.00	\$16,609.00	\$0.00	\$45,723.00	\$16,609.00	\$16,609.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$24,608.00	\$24,608.00	\$0.00	\$24,608.00	\$0.00	\$0.00	\$24,608.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$24,608.00	\$24,608.00	\$0.00	\$24,608.00	\$0.00	\$0.00	\$24,608.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$711,000.00	\$456.41	\$711,456.41	\$90,434.17	\$132,738.40	\$90,434.17	\$0.00	\$621,022.24	\$90,434.17	\$90,434.17	\$0.00
4400	AYUDAS SOCIALES	\$711,000.00	\$456.41	\$711,456.41	\$90,434.17	\$132,738.40	\$90,434.17	\$0.00	\$621,022.24	\$90,434.17	\$90,434.17	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	\$46,295.71	\$496,295.71	\$75,453.57	\$0.00	\$75,453.57	\$0.00	\$420,842.14	\$75,453.57	\$75,453.57	\$0.00
4411	Ayudas sociales a personas	\$450,000.00	\$46,295.71	\$496,295.71	\$75,453.57	\$0.00	\$75,453.57	\$0.00	\$420,842.14	\$75,453.57	\$75,453.57	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$46,578.40	\$103,421.60	\$14,980.60	\$46,929.20	\$14,980.60	\$0.00	\$88,441.00	\$14,980.60	\$14,980.60	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$46,578.40	\$103,421.60	\$14,980.60	\$46,929.20	\$14,980.60	\$0.00	\$88,441.00	\$14,980.60	\$14,980.60	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	\$739.10	\$111,739.10	\$0.00	\$85,809.20	\$0.00	\$0.00	\$111,739.10	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	\$739.10	\$111,739.10	\$0.00	\$85,809.20	\$0.00	\$0.00	\$111,739.10	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$711,598.77	\$63,109.18	\$774,707.95	\$97,234.28	\$298,771.61	\$97,234.28	\$0.00	\$677,473.67	\$97,234.28	\$97,234.28	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$225,986.52	-\$25,088.23	\$200,898.29	\$22,061.08	\$23,999.36	\$22,061.08	\$0.00	\$178,837.21	\$22,061.08	\$22,061.08	\$0.00
5110	Muebles de oficina y estantería	\$75,986.52	-\$15,786.08	\$60,200.44	\$0.00	\$6,881.64	\$0.00	\$0.00	\$60,200.44	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$75,986.52	-\$15,786.08	\$60,200.44	\$0.00	\$6,881.64	\$0.00	\$0.00	\$60,200.44	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$21,848.85	\$121,848.85	\$20,112.08	\$217.72	\$20,112.08	\$0.00	\$101,736.77	\$20,112.08	\$20,112.08	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$21,848.85	\$121,848.85	\$20,112.08	\$217.72	\$20,112.08	\$0.00	\$101,736.77	\$20,112.08	\$20,112.08	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	-\$31,151.00	\$18,849.00	\$1,949.00	\$16,900.00	\$1,949.00	\$0.00	\$16,900.00	\$1,949.00	\$1,949.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$31,151.00	\$18,849.00	\$1,949.00	\$16,900.00	\$1,949.00	\$0.00	\$16,900.00	\$1,949.00	\$1,949.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$21,175.20	\$21,175.20	\$21,175.20	\$0.00	\$21,175.20	\$0.00	\$0.00	\$21,175.20	\$21,175.20	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$21,175.20	\$0.00	\$21,175.20	\$0.00	\$0.00	\$21,175.20	\$21,175.20	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,175.20	\$21,175.20	\$21,175.20	\$0.00	\$21,175.20	\$0.00	\$0.00	\$21,175.20	\$21,175.20	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$215,000.00	\$90,140.51	\$305,140.51	\$53,998.00	\$104,160.00	\$53,998.00	\$0.00	\$251,142.51	\$53,998.00	\$53,998.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$106,775.00	\$196,775.00	\$53,998.00	\$63,900.00	\$53,998.00	\$0.00	\$142,777.00	\$53,998.00	\$53,998.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$106,775.00	\$196,775.00	\$53,998.00	\$63,900.00	\$53,998.00	\$0.00	\$142,777.00	\$53,998.00	\$53,998.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,612.25	\$73,034.80	\$93,647.05	\$0.00	\$20,612.25	\$0.00	\$0.00	\$93,647.05	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$73,034.80	\$93,647.05	\$0.00	\$20,612.25	\$0.00	\$0.00	\$93,647.05	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$20,612.25	\$73,034.80	\$93,647.05	\$0.00	\$20,612.25	\$0.00	\$0.00	\$93,647.05	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$221,213.78	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$21,588,216.30	-\$5,992,097.28	\$15,596,119.02	\$797,080.04	\$6,809,094.19	\$797,080.04	\$0.00	\$14,799,038.98	\$797,080.04	\$797,080.04	\$0.00
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$1,948,726.80	\$111,846.81	\$2,060,573.61	\$233,733.77	\$839,673.04	\$233,733.77	\$0.00	\$1,826,839.84	\$233,733.77	\$233,733.77	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$912,783.60	\$0.00	\$912,783.60	\$33,244.80	\$585,429.70	\$33,244.80	\$0.00	\$879,538.80	\$33,244.80	\$33,244.80	\$0.00
1130	Sueldos base al personal permanente	\$912,783.60	\$0.00	\$912,783.60	\$33,244.80	\$585,429.70	\$33,244.80	\$0.00	\$879,538.80	\$33,244.80	\$33,244.80	\$0.00
1131	Sueldo Base al Personal de Base	\$912,783.60	\$0.00	\$912,783.60	\$33,244.80	\$585,429.70	\$33,244.80	\$0.00	\$879,538.80	\$33,244.80	\$33,244.80	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,035,943.20	\$0.00	\$1,035,943.20	\$131,505.36	\$254,243.34	\$131,505.36	\$0.00	\$904,437.84	\$131,505.36	\$131,505.36	\$0.00
1220	Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$131,505.36	\$254,243.34	\$131,505.36	\$0.00	\$904,437.84	\$131,505.36	\$131,505.36	\$0.00
1221	Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$131,505.36	\$254,243.34	\$131,505.36	\$0.00	\$904,437.84	\$131,505.36	\$131,505.36	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$111,846.81	\$111,846.81	\$68,983.61	\$0.00	\$68,983.61	\$0.00	\$42,863.20	\$68,983.61	\$68,983.61	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$111,846.81	\$111,846.81	\$68,983.61	\$0.00	\$68,983.61	\$0.00	\$42,863.20	\$68,983.61	\$68,983.61	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$8,865.28	\$8,865.28	\$0.00	\$0.00	\$0.00	\$0.00	\$8,865.28	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$102,981.53	\$102,981.53	\$68,983.61	\$0.00	\$68,983.61	\$0.00	\$33,997.92	\$68,983.61	\$68,983.61	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$69,885.44	\$69,885.44	\$25,116.01	\$0.00	\$24,616.01	\$500.00	\$45,269.43	\$24,616.01	\$24,616.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$35,615.03	\$35,615.03	\$14,005.01	\$0.00	\$14,005.01	\$0.00	\$21,610.02	\$14,005.01	\$14,005.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$32,682.03	\$32,682.03	\$14,005.01	\$0.00	\$14,005.01	\$0.00	\$18,677.02	\$14,005.01	\$14,005.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$32,682.03	\$32,682.03	\$14,005.01	\$0.00	\$14,005.01	\$0.00	\$18,677.02	\$14,005.01	\$14,005.01	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,831.00	\$1,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,061.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$27,459.41	\$27,459.41	\$4,300.00	\$0.00	\$3,800.00	\$500.00	\$23,659.41	\$3,800.00	\$3,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$27,459.41	\$27,459.41	\$4,300.00	\$0.00	\$3,800.00	\$500.00	\$23,659.41	\$3,800.00	\$3,800.00	\$0.00
2611	Combustibles	\$0.00	\$27,459.41	\$27,459.41	\$4,300.00	\$0.00	\$3,800.00	\$500.00	\$23,659.41	\$3,800.00	\$3,800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$65,606.30	\$65,606.30	\$12,152.76	\$0.00	\$12,152.77	-\$0.01	\$53,453.53	\$12,152.77	\$12,152.77	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,243.00	\$3,243.00	\$449.00	\$0.00	\$449.00	\$0.00	\$2,794.00	\$449.00	\$449.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,243.00	\$3,243.00	\$449.00	\$0.00	\$449.00	\$0.00	\$2,794.00	\$449.00	\$449.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,243.00	\$3,243.00	\$449.00	\$0.00	\$449.00	\$0.00	\$2,794.00	\$449.00	\$449.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,301.62	\$1,301.62	\$1,301.62	\$0.00	\$1,301.62	\$0.00	\$0.00	\$1,301.62	\$1,301.62	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,301.62	\$1,301.62	\$1,301.62	\$0.00	\$1,301.62	\$0.00	\$0.00	\$1,301.62	\$1,301.62	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,301.62	\$1,301.62	\$1,301.62	\$0.00	\$1,301.62	\$0.00	\$0.00	\$1,301.62	\$1,301.62	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$139.20	\$139.20	\$139.20	\$0.00	\$139.20	\$0.00	\$0.00	\$139.20	\$139.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$139.20	\$139.20	\$139.20	\$0.00	\$139.20	\$0.00	\$0.00	\$139.20	\$139.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$139.20	\$139.20	\$139.20	\$0.00	\$139.20	\$0.00	\$0.00	\$139.20	\$139.20	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$60,922.48	\$60,922.48	\$10,262.94	\$0.00	\$10,262.95	-\$0.01	\$50,659.53	\$10,262.95	\$10,262.95	\$0.00
3720	Pasajes terrestres	\$0.00	\$38,897.27	\$38,897.27	\$3,713.95	\$0.00	\$3,713.96	-\$0.01	\$35,183.31	\$3,713.96	\$3,713.96	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$38,897.27	\$38,897.27	\$3,713.95	\$0.00	\$3,713.96	-\$0.01	\$35,183.31	\$3,713.96	\$3,713.96	\$0.00
3750	Viáticos en el país	\$0.00	\$17,469.21	\$17,469.21	\$5,350.99	\$0.00	\$5,350.99	\$0.00	\$12,118.22	\$5,350.99	\$5,350.99	\$0.00
3751	Viáticos en el país	\$0.00	\$17,469.21	\$17,469.21	\$5,350.99	\$0.00	\$5,350.99	\$0.00	\$12,118.22	\$5,350.99	\$5,350.99	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$3,358.00	\$1,198.00	\$1,198.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$4,556.00	\$4,556.00	\$1,198.00	\$0.00	\$1,198.00	\$0.00	\$3,358.00	\$1,198.00	\$1,198.00	\$0.00
SECRETARIA		\$1,948,726.80	\$247,338.55	\$2,196,065.35	\$271,002.54	\$839,673.04	\$270,502.55	\$499.99	\$1,925,562.80	\$270,502.55	\$270,502.55	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
PM003 CABILDO											
1000 SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$2,497,565.70	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$2,497,565.70	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1110 Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$2,497,565.70	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111 Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$2,497,565.70	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$249,961.88	\$249,961.88	\$32,195.88	\$0.01	\$32,195.88	\$0.00	\$217,766.00	\$32,195.88	\$32,195.88	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$195,994.74	\$195,994.74	\$32,195.88	\$0.00	\$32,195.88	\$0.00	\$163,798.86	\$32,195.88	\$32,195.88	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$195,994.74	\$195,994.74	\$32,195.88	\$0.00	\$32,195.88	\$0.00	\$163,798.86	\$32,195.88	\$32,195.88	\$0.00
2611 Combustibles	\$0.00	\$194,794.72	\$194,794.72	\$32,195.88	\$0.00	\$32,195.88	\$0.00	\$162,598.84	\$32,195.88	\$32,195.88	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$1,200.02	\$1,200.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.02	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$7,077.16	\$7,077.16	\$0.00	\$0.00	\$0.00	\$0.00	\$7,077.16	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$42,849.98	\$42,849.98	\$0.00	\$0.01	\$0.00	\$0.00	\$42,849.98	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$42,849.98	\$42,849.98	\$0.00	\$0.01	\$0.00	\$0.00	\$42,849.98	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$42,849.98	\$42,849.98	\$0.00	\$0.01	\$0.00	\$0.00	\$42,849.98	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$142,380.68	\$142,380.68	\$26,666.80	\$0.00	\$26,666.80	\$0.00	\$115,713.88	\$26,666.80	\$26,666.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$129,040.68	\$129,040.68	\$26,666.80	\$0.00	\$26,666.80	\$0.00	\$102,373.88	\$26,666.80	\$26,666.80	\$0.00
3720 Pasajes terrestres	\$0.00	\$21,711.57	\$21,711.57	\$4,158.80	\$0.00	\$4,158.80	\$0.00	\$17,552.77	\$4,158.80	\$4,158.80	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$21,711.57	\$21,711.57	\$4,158.80	\$0.00	\$4,158.80	\$0.00	\$17,552.77	\$4,158.80	\$4,158.80	\$0.00
3750 Viáticos en el país	\$0.00	\$51,478.01	\$51,478.01	\$10,166.00	\$0.00	\$10,166.00	\$0.00	\$41,312.01	\$10,166.00	\$10,166.00	\$0.00
3751 Viáticos en el país	\$0.00	\$51,478.01	\$51,478.01	\$10,166.00	\$0.00	\$10,166.00	\$0.00	\$41,312.01	\$10,166.00	\$10,166.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$55,851.10	\$55,851.10	\$12,342.00	\$0.00	\$12,342.00	\$0.00	\$43,509.10	\$12,342.00	\$12,342.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$55,851.10	\$55,851.10	\$12,342.00	\$0.00	\$12,342.00	\$0.00	\$43,509.10	\$12,342.00	\$12,342.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CABILDO		\$4,995,131.40	\$392,342.56	\$5,387,473.96	\$415,657.78	\$2,497,565.71	\$415,657.78	\$0.00	\$4,971,816.18	\$415,657.78	\$415,657.78	\$0.00
PM004 TESORERIA												
1000 SERVICIOS PERSONALES		\$1,646,593.20	\$87,169.28	\$1,733,762.48	\$159,193.92	\$695,724.45	\$159,193.92	\$0.00	\$1,574,568.56	\$159,193.92	\$159,193.92	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE		\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$598,911.00	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1130	Sueldos base al personal permanente	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$598,911.00	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1131	Sueldo Base al Personal de Base	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$598,911.00	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL		\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$96,813.45	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1220	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$96,813.45	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1221	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$96,813.45	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$0.00	\$87,169.28	\$87,169.28	\$21,977.82	\$0.00	\$21,977.82	\$0.00	\$65,191.46	\$21,977.82	\$21,977.82	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$34,600.89	\$34,600.89	\$11,653.45	\$0.00	\$11,653.45	\$0.00	\$22,947.44	\$11,653.45	\$11,653.45	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$15,970.96	\$15,970.96	\$0.00	\$0.00	\$0.00	\$0.00	\$15,970.96	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$18,629.93	\$18,629.93	\$11,653.45	\$0.00	\$11,653.45	\$0.00	\$6,976.48	\$11,653.45	\$11,653.45	\$0.00
1330	Horas extraordinarias	\$0.00	\$52,568.39	\$52,568.39	\$10,324.37	\$0.00	\$10,324.37	\$0.00	\$42,244.02	\$10,324.37	\$10,324.37	\$0.00
1331	Horas extraordinarias	\$0.00	\$52,568.39	\$52,568.39	\$10,324.37	\$0.00	\$10,324.37	\$0.00	\$42,244.02	\$10,324.37	\$10,324.37	\$0.00
2000 MATERIALES Y SUMINISTROS		\$0.00	\$153,573.40	\$153,573.40	\$34,137.20	\$0.00	\$34,137.20	\$0.00	\$119,436.20	\$34,137.20	\$34,137.20	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$0.00	\$120,444.83	\$120,444.83	\$31,263.09	\$0.00	\$31,263.09	\$0.00	\$89,181.74	\$31,263.09	\$31,263.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$84,915.79	\$84,915.79	\$24,665.01	\$0.00	\$24,665.01	\$0.00	\$60,250.78	\$24,665.01	\$24,665.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$84,915.79	\$84,915.79	\$24,665.01	\$0.00	\$24,665.01	\$0.00	\$60,250.78	\$24,665.01	\$24,665.01	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$32,885.54	\$32,885.54	\$6,598.08	\$0.00	\$6,598.08	\$0.00	\$26,287.46	\$6,598.08	\$6,598.08	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$32,885.54	\$32,885.54	\$6,598.08	\$0.00	\$6,598.08	\$0.00	\$26,287.46	\$6,598.08	\$6,598.08	\$0.00
2160	Material de limpieza	\$0.00	\$2,643.50	\$2,643.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,643.50	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$2,643.50	\$2,643.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,643.50	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS		\$0.00	\$17,588.29	\$17,588.29	\$440.10	\$0.00	\$440.10	\$0.00	\$17,148.19	\$440.10	\$440.10	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$17,588.29	\$17,588.29	\$440.10	\$0.00	\$440.10	\$0.00	\$17,148.19	\$440.10	\$440.10	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$17,588.29	\$17,588.29	\$440.10	\$0.00	\$440.10	\$0.00	\$17,148.19	\$440.10	\$440.10	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE		\$0.00	\$6,086.50	\$6,086.50	\$1,795.01	\$0.00	\$1,795.01	\$0.00	\$4,291.49	\$1,795.01	\$1,795.01	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,079.01	\$2,079.01	\$1,795.01	\$0.00	\$1,795.01	\$0.00	\$284.00	\$1,795.01	\$1,795.01	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2461	Material eléctrico y electrónico	\$0.00	\$2,079.01	\$2,079.01	\$1,795.01	\$0.00	\$1,795.01	\$0.00	\$284.00	\$1,795.01	\$1,795.01	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,491.58	\$3,491.58	\$500.00	\$0.00	\$500.00	\$0.00	\$2,991.58	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,491.58	\$3,491.58	\$500.00	\$0.00	\$500.00	\$0.00	\$2,991.58	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$3,491.58	\$3,491.58	\$500.00	\$0.00	\$500.00	\$0.00	\$2,991.58	\$500.00	\$500.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,962.20	\$5,962.20	\$139.00	\$0.00	\$139.00	\$0.00	\$5,823.20	\$139.00	\$139.00	\$0.00
2910	Herramientas menores	\$0.00	\$139.00	\$139.00	\$139.00	\$0.00	\$139.00	\$0.00	\$0.00	\$139.00	\$139.00	\$0.00
2911	Herramientas menores	\$0.00	\$139.00	\$139.00	\$139.00	\$0.00	\$139.00	\$0.00	\$0.00	\$139.00	\$139.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,823.20	\$5,823.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,823.20	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,823.20	\$5,823.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,823.20	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$79,082.75	\$79,082.75	\$7,074.32	\$0.00	\$7,074.32	\$0.00	\$72,008.43	\$7,074.32	\$7,074.32	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$9,704.60	\$9,704.60	\$1,915.16	\$0.00	\$1,915.16	\$0.00	\$7,789.44	\$1,915.16	\$1,915.16	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$9,704.60	\$9,704.60	\$1,915.16	\$0.00	\$1,915.16	\$0.00	\$7,789.44	\$1,915.16	\$1,915.16	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$9,704.60	\$9,704.60	\$1,915.16	\$0.00	\$1,915.16	\$0.00	\$7,789.44	\$1,915.16	\$1,915.16	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$52,044.25	\$52,044.25	\$3,031.16	\$0.00	\$3,031.16	\$0.00	\$49,013.09	\$3,031.16	\$3,031.16	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$43,616.52	\$43,616.52	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$41,992.52	\$1,624.00	\$1,624.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$43,616.52	\$43,616.52	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$41,992.52	\$1,624.00	\$1,624.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$8,427.73	\$8,427.73	\$1,407.16	\$0.00	\$1,407.16	\$0.00	\$7,020.57	\$1,407.16	\$1,407.16	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$8,427.73	\$8,427.73	\$1,407.16	\$0.00	\$1,407.16	\$0.00	\$7,020.57	\$1,407.16	\$1,407.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,537.80	\$2,537.80	\$928.00	\$0.00	\$928.00	\$0.00	\$1,609.80	\$928.00	\$928.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$299.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$299.00	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,238.80	\$2,238.80	\$928.00	\$0.00	\$928.00	\$0.00	\$1,310.80	\$928.00	\$928.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,238.80	\$2,238.80	\$928.00	\$0.00	\$928.00	\$0.00	\$1,310.80	\$928.00	\$928.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$14,796.10	\$14,796.10	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$13,596.10	\$1,200.00	\$1,200.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,330.10	\$10,330.10	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$9,130.10	\$1,200.00	\$1,200.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$10,330.10	\$10,330.10	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$9,130.10	\$1,200.00	\$1,200.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,466.00	\$4,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,466.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,466.00	\$4,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,466.00	\$0.00	\$0.00	\$0.00
TESORERÍA		\$1,646,593.20	\$319,825.43	\$1,966,418.63	\$200,405.44	\$695,724.45	\$200,405.44	\$0.00	\$1,766,013.19	\$200,405.44	\$200,405.44	\$0.00



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**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
PM005 CODESOL											
1000 SERVICIOS PERSONALES	\$2,290,603.20	\$200,141.55	\$2,490,744.75	\$261,204.45	\$1,026,366.12	\$261,204.45	\$0.00	\$2,229,540.30	\$261,204.45	\$261,204.45	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$190,333.50	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1130 Sueldos base al personal permanente	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$190,333.50	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1131 Sueldo Base al Personal de Base	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$190,333.50	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$1,833,802.80	\$0.00	\$1,833,802.80	\$133,739.00	\$836,032.62	\$133,739.00	\$0.00	\$1,700,063.80	\$133,739.00	\$133,739.00	\$0.00
1220 Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$133,739.00	\$836,032.62	\$133,739.00	\$0.00	\$1,700,063.80	\$133,739.00	\$133,739.00	\$0.00
1221 Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$133,739.00	\$836,032.62	\$133,739.00	\$0.00	\$1,700,063.80	\$133,739.00	\$133,739.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$200,141.55	\$200,141.55	\$89,398.75	\$0.00	\$89,398.75	\$0.00	\$110,742.80	\$89,398.75	\$89,398.75	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$169,831.18	\$169,831.18	\$89,398.75	\$0.00	\$89,398.75	\$0.00	\$80,432.43	\$89,398.75	\$89,398.75	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$5,075.56	\$5,075.56	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075.56	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$164,755.62	\$164,755.62	\$89,398.75	\$0.00	\$89,398.75	\$0.00	\$75,356.87	\$89,398.75	\$89,398.75	\$0.00
1330 Horas extraordinarias	\$0.00	\$30,310.37	\$30,310.37	\$0.00	\$0.00	\$0.00	\$0.00	\$30,310.37	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$30,310.37	\$30,310.37	\$0.00	\$0.00	\$0.00	\$0.00	\$30,310.37	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$19,475.53	\$19,475.53	\$2,141.00	\$0.00	\$2,141.00	\$0.00	\$17,334.53	\$2,141.00	\$2,141.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$19,475.53	\$19,475.53	\$2,141.00	\$0.00	\$2,141.00	\$0.00	\$17,334.53	\$2,141.00	\$2,141.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$8,656.53	\$8,656.53	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$7,156.53	\$1,500.00	\$1,500.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$8,656.53	\$8,656.53	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$7,156.53	\$1,500.00	\$1,500.00	\$0.00
3750 Viáticos en el país	\$0.00	\$10,819.00	\$10,819.00	\$641.00	\$0.00	\$641.00	\$0.00	\$10,178.00	\$641.00	\$641.00	\$0.00
3751 Viáticos en el país	\$0.00	\$10,819.00	\$10,819.00	\$641.00	\$0.00	\$641.00	\$0.00	\$10,178.00	\$641.00	\$641.00	\$0.00
CODESOL	\$2,290,603.20	\$219,617.08	\$2,510,220.28	\$263,345.45	\$1,026,366.12	\$263,345.45	\$0.00	\$2,246,874.83	\$263,345.45	\$263,345.45	\$0.00
PM006 SINDICATURA											
1000 SERVICIOS PERSONALES	\$196,383.60	\$52,712.42	\$249,096.02	\$49,707.91	\$58,445.50	\$49,707.91	\$0.00	\$199,388.11	\$49,707.91	\$49,707.91	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$58,445.50	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1130 Sueldos base al personal permanente	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$58,445.50	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1131 Sueldo Base al Personal de Base	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$58,445.50	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$51,012.00	\$28,957.50	\$79,969.50	\$22,087.35	\$0.00	\$22,087.35	\$0.00	\$57,882.15	\$22,087.35	\$22,087.35	\$0.00
1220 Sueldos base al personal eventual	\$51,012.00	\$28,957.50	\$79,969.50	\$22,087.35	\$0.00	\$22,087.35	\$0.00	\$57,882.15	\$22,087.35	\$22,087.35	\$0.00
1221 Sueldos base al personal eventual	\$51,012.00	\$28,957.50	\$79,969.50	\$22,087.35	\$0.00	\$22,087.35	\$0.00	\$57,882.15	\$22,087.35	\$22,087.35	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$23,754.92	\$23,754.92	\$15,506.26	\$0.00	\$15,506.26	\$0.00	\$8,248.66	\$15,506.26	\$15,506.26	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$23,754.92	\$23,754.92	\$15,506.26	\$0.00	\$15,506.26	\$0.00	\$8,248.66	\$15,506.26	\$15,506.26	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,615.24	\$1,615.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.24	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$22,139.68	\$22,139.68	\$15,506.26	\$0.00	\$15,506.26	\$0.00	\$6,633.42	\$15,506.26	\$15,506.26	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$11,127.00	\$11,127.00	\$500.00	\$0.00	\$500.00	\$0.00	\$10,627.00	\$500.00	\$500.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,577.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,577.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,577.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,577.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,550.00	\$2,550.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,050.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,550.00	\$2,550.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,050.00	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$2,550.00	\$2,550.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,050.00	\$500.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$260,584.81	\$260,584.81	\$8,997.12	\$0.00	\$8,997.12	\$0.00	\$251,587.69	\$8,997.12	\$8,997.12	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,560.00	\$4,560.00	\$760.00	\$0.00	\$760.00	\$0.00	\$3,800.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,560.00	\$4,560.00	\$760.00	\$0.00	\$760.00	\$0.00	\$3,800.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,560.00	\$4,560.00	\$760.00	\$0.00	\$760.00	\$0.00	\$3,800.00	\$760.00	\$760.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$228,381.69	\$228,381.69	\$0.00	\$0.00	\$0.00	\$0.00	\$228,381.69	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$228,381.69	\$228,381.69	\$0.00	\$0.00	\$0.00	\$0.00	\$228,381.69	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$228,381.69	\$228,381.69	\$0.00	\$0.00	\$0.00	\$0.00	\$228,381.69	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$27,643.12	\$27,643.12	\$8,237.12	\$0.00	\$8,237.12	\$0.00	\$19,406.00	\$8,237.12	\$8,237.12	\$0.00
3720	Pasajes terrestres	\$0.00	\$19,773.12	\$19,773.12	\$4,918.12	\$0.00	\$4,918.12	\$0.00	\$14,855.00	\$4,918.12	\$4,918.12	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$19,773.12	\$19,773.12	\$4,918.12	\$0.00	\$4,918.12	\$0.00	\$14,855.00	\$4,918.12	\$4,918.12	\$0.00
3750	Viáticos en el país	\$0.00	\$7,870.00	\$7,870.00	\$3,319.00	\$0.00	\$3,319.00	\$0.00	\$4,551.00	\$3,319.00	\$3,319.00	\$0.00
3751	Viáticos en el país	\$0.00	\$7,870.00	\$7,870.00	\$3,319.00	\$0.00	\$3,319.00	\$0.00	\$4,551.00	\$3,319.00	\$3,319.00	\$0.00
SINDICATURA		\$196,383.60	\$324,424.23	\$520,807.83	\$59,205.03	\$58,445.50	\$59,205.03	\$0.00	\$461,602.80	\$59,205.03	\$59,205.03	\$0.00
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$954,900.00	\$10,610.00	\$965,510.00	\$79,575.00	\$397,875.00	\$79,575.00	\$0.00	\$885,935.00	\$79,575.00	\$79,575.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$397,875.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$397,875.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$397,875.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,610.00	\$10,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,610.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$10,610.00	\$10,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,610.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$10,610.00	\$10,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,610.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,010.00	\$6,010.00	\$400.00	\$0.00	\$400.00	\$0.00	\$5,610.00	\$400.00	\$400.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,910.00	\$1,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,100.00	\$4,100.00	\$400.00	\$0.00	\$400.00	\$0.00	\$3,700.00	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,100.00	\$4,100.00	\$400.00	\$0.00	\$400.00	\$0.00	\$3,700.00	\$400.00	\$400.00	\$0.00
2611	Combustibles	\$0.00	\$4,100.00	\$4,100.00	\$400.00	\$0.00	\$400.00	\$0.00	\$3,700.00	\$400.00	\$400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$44,124.29	\$44,124.29	\$0.00	\$0.00	\$0.00	\$0.00	\$44,124.29	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$44,124.29	\$44,124.29	\$0.00	\$0.00	\$0.00	\$0.00	\$44,124.29	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$22,701.40	\$22,701.40	\$0.00	\$0.00	\$0.00	\$0.00	\$22,701.40	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$22,701.40	\$22,701.40	\$0.00	\$0.00	\$0.00	\$0.00	\$22,701.40	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$20,180.93	\$20,180.93	\$0.00	\$0.00	\$0.00	\$0.00	\$20,180.93	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$20,180.93	\$20,180.93	\$0.00	\$0.00	\$0.00	\$0.00	\$20,180.93	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,241.96	\$1,241.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241.96	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,241.96	\$1,241.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241.96	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$954,900.00	\$60,744.29	\$1,015,644.29	\$79,975.00	\$397,875.00	\$79,975.00	\$0.00	\$935,669.29	\$79,975.00	\$79,975.00	\$0.00
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$3,245,371.20	\$247,733.40	\$3,493,104.60	\$333,155.38	\$1,473,401.18	\$333,155.38	\$0.00	\$3,159,949.22	\$333,155.38	\$333,155.38	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,407,531.60	\$0.00	\$1,407,531.60	\$98,120.40	\$695,550.34	\$98,120.40	\$0.00	\$1,309,411.20	\$98,120.40	\$98,120.40	\$0.00
1130	Sueldos base al personal permanente	\$1,407,531.60	\$0.00	\$1,407,531.60	\$98,120.40	\$695,550.34	\$98,120.40	\$0.00	\$1,309,411.20	\$98,120.40	\$98,120.40	\$0.00
1131	Sueldo Base al Personal de Base	\$1,407,531.60	\$0.00	\$1,407,531.60	\$98,120.40	\$695,550.34	\$98,120.40	\$0.00	\$1,309,411.20	\$98,120.40	\$98,120.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,837,839.60	\$0.00	\$1,837,839.60	\$140,073.74	\$777,850.84	\$140,073.74	\$0.00	\$1,697,765.86	\$140,073.74	\$140,073.74	\$0.00
1220	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$140,073.74	\$777,850.84	\$140,073.74	\$0.00	\$1,697,765.86	\$140,073.74	\$140,073.74	\$0.00
1221	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$140,073.74	\$777,850.84	\$140,073.74	\$0.00	\$1,697,765.86	\$140,073.74	\$140,073.74	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$203,719.66	\$203,719.66	\$94,961.24	\$0.00	\$94,961.24	\$0.00	\$108,758.42	\$94,961.24	\$94,961.24	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$187,332.54	\$187,332.54	\$93,278.24	\$0.00	\$93,278.24	\$0.00	\$94,054.30	\$93,278.24	\$93,278.24	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$12,947.11	\$12,947.11	\$0.00	\$0.00	\$0.00	\$0.00	\$12,947.11	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$174,385.43	\$174,385.43	\$93,278.24	\$0.00	\$93,278.24	\$0.00	\$81,107.19	\$93,278.24	\$93,278.24	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1330	Horas extraordinarias	\$0.00	\$16,387.12	\$16,387.12	\$1,683.00	\$0.00	\$1,683.00	\$0.00	\$14,704.12	\$1,683.00	\$1,683.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$16,387.12	\$16,387.12	\$1,683.00	\$0.00	\$1,683.00	\$0.00	\$14,704.12	\$1,683.00	\$1,683.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$44,013.74	\$44,013.74	\$0.00	\$0.00	\$0.00	\$0.00	\$44,013.74	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$352,312.53	\$352,312.53	\$56,727.07	\$0.00	\$56,727.07	\$0.00	\$295,585.46	\$56,727.07	\$56,727.07	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$33,295.03	\$33,295.03	\$9,266.01	\$0.00	\$9,266.01	\$0.00	\$24,029.02	\$9,266.01	\$9,266.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$31,903.03	\$31,903.03	\$9,266.01	\$0.00	\$9,266.01	\$0.00	\$22,637.02	\$9,266.01	\$9,266.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$31,903.03	\$31,903.03	\$9,266.01	\$0.00	\$9,266.01	\$0.00	\$22,637.02	\$9,266.01	\$9,266.01	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$239,181.41	\$239,181.41	\$47,236.06	\$0.00	\$47,236.06	\$0.00	\$191,945.35	\$47,236.06	\$47,236.06	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$239,181.41	\$239,181.41	\$47,236.06	\$0.00	\$47,236.06	\$0.00	\$191,945.35	\$47,236.06	\$47,236.06	\$0.00
2611	Combustibles	\$0.00	\$239,181.41	\$239,181.41	\$47,236.06	\$0.00	\$47,236.06	\$0.00	\$191,945.35	\$47,236.06	\$47,236.06	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$75,655.60	\$75,655.60	\$225.00	\$0.00	\$225.00	\$0.00	\$75,430.60	\$225.00	\$225.00	\$0.00
2910	Herramientas menores	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00
2911	Herramientas menores	\$0.00	\$225.00	\$225.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$74,730.60	\$74,730.60	\$0.00	\$0.00	\$0.00	\$0.00	\$74,730.60	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$74,730.60	\$74,730.60	\$0.00	\$0.00	\$0.00	\$0.00	\$74,730.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$304,815.50	\$304,815.50	\$26,867.29	\$0.00	\$26,867.29	\$0.00	\$277,948.21	\$26,867.29	\$26,867.29	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$17,887.00	\$17,887.00	\$380.00	\$0.00	\$380.00	\$0.00	\$17,507.00	\$380.00	\$380.00	\$0.00
3110	Energía eléctrica	\$0.00	\$15,607.00	\$15,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,607.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$15,607.00	\$15,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,607.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,280.00	\$2,280.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,900.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,280.00	\$2,280.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,900.00	\$380.00	\$380.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,821.20	\$26,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$26,821.20	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$49,720.33	\$49,720.33	\$0.00	\$0.00	\$0.00	\$0.00	\$49,720.33	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$16,266.77	\$16,266.77	\$0.00	\$0.00	\$0.00	\$0.00	\$16,266.77	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$16,266.77	\$16,266.77	\$0.00	\$0.00	\$0.00	\$0.00	\$16,266.77	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$33,453.56	\$33,453.56	\$0.00	\$0.00	\$0.00	\$0.00	\$33,453.56	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$33,453.56	\$33,453.56	\$0.00	\$0.00	\$0.00	\$0.00	\$33,453.56	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$8,437.60	\$8,437.60	\$0.00	\$0.00	\$0.00	\$0.00	\$8,437.60	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,437.60	\$8,437.60	\$0.00	\$0.00	\$0.00	\$0.00	\$8,437.60	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$8,437.60	\$8,437.60	\$0.00	\$0.00	\$0.00	\$0.00	\$8,437.60	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$170,958.09	\$170,958.09	\$26,487.29	\$0.00	\$26,487.29	\$0.00	\$144,470.80	\$26,487.29	\$26,487.29	\$0.00
3720	Pasajes terrestres	\$0.00	\$121,361.82	\$121,361.82	\$23,696.09	\$0.00	\$23,696.09	\$0.00	\$97,665.73	\$23,696.09	\$23,696.09	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$121,361.82	\$121,361.82	\$23,696.09	\$0.00	\$23,696.09	\$0.00	\$97,665.73	\$23,696.09	\$23,696.09	\$0.00
3750	Viáticos en el país	\$0.00	\$47,310.27	\$47,310.27	\$2,791.20	\$0.00	\$2,791.20	\$0.00	\$44,519.07	\$2,791.20	\$2,791.20	\$0.00
3751	Viáticos en el país	\$0.00	\$47,310.27	\$47,310.27	\$2,791.20	\$0.00	\$2,791.20	\$0.00	\$44,519.07	\$2,791.20	\$2,791.20	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,286.00	\$2,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,286.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,286.00	\$2,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,286.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$81,328.54	\$81,328.54	\$15,817.23	\$0.00	\$15,817.23	\$0.00	\$65,511.31	\$15,817.23	\$15,817.23	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$81,328.54	\$81,328.54	\$15,817.23	\$0.00	\$15,817.23	\$0.00	\$65,511.31	\$15,817.23	\$15,817.23	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$81,328.54	\$81,328.54	\$15,817.23	\$0.00	\$15,817.23	\$0.00	\$65,511.31	\$15,817.23	\$15,817.23	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4411	Ayudas sociales a personas	\$0.00	\$81,328.54	\$81,328.54	\$15,817.23	\$0.00	\$15,817.23	\$0.00	\$65,511.31	\$15,817.23	\$15,817.23	\$0.00
DIF MPAL		\$3,245,371.20	\$986,189.97	\$4,231,561.17	\$432,566.97	\$1,473,401.18	\$432,566.97	\$0.00	\$3,798,994.20	\$432,566.97	\$432,566.97	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$595,573.20	\$20,445.34	\$616,018.54	\$58,621.01	\$248,155.50	\$58,621.01	\$0.00	\$557,397.53	\$58,621.01	\$58,621.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$180,900.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1130	Sueldos base al personal permanente	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$180,900.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1131	Sueldo Base al Personal de Base	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$180,900.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$67,255.50	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$67,255.50	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$67,255.50	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,445.34	\$20,445.34	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$11,455.43	\$8,989.91	\$8,989.91	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$20,445.34	\$20,445.34	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$11,455.43	\$8,989.91	\$8,989.91	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$4,824.00	\$4,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,824.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$6,631.43	\$8,989.91	\$8,989.91	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$83,759.49	\$83,759.49	\$8,097.88	\$0.00	\$8,097.88	\$0.00	\$75,661.61	\$8,097.88	\$8,097.88	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$80,945.89	\$80,945.89	\$8,097.88	\$0.00	\$8,097.88	\$0.00	\$72,848.01	\$8,097.88	\$8,097.88	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$7,120.00	\$0.00	\$7,120.00	\$0.00	\$14,967.01	\$7,120.00	\$7,120.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,087.01	\$22,087.01	\$7,120.00	\$0.00	\$7,120.00	\$0.00	\$14,967.01	\$7,120.00	\$7,120.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$977.88	\$0.00	\$977.88	\$0.00	\$1,769.00	\$977.88	\$977.88	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$2,746.88	\$2,746.88	\$977.88	\$0.00	\$977.88	\$0.00	\$1,769.00	\$977.88	\$977.88	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$56,112.00	\$56,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,112.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$56,112.00	\$56,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,112.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$33,591.47	\$33,591.47	\$6,244.95	\$0.00	\$6,244.95	\$0.00	\$27,346.52	\$6,244.95	\$6,244.95	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$9,120.00	\$9,120.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$7,600.00	\$1,520.00	\$1,520.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Deuda
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$9,120.00	\$9,120.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$7,600.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$9,120.00	\$9,120.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$7,600.00	\$1,520.00	\$1,520.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$492.51	\$492.51	\$0.00	\$0.00	\$0.00	\$0.00	\$492.51	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$492.51	\$492.51	\$0.00	\$0.00	\$0.00	\$0.00	\$492.51	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$492.51	\$492.51	\$0.00	\$0.00	\$0.00	\$0.00	\$492.51	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,758.95	\$1,758.95	\$1,758.95	\$0.00	\$1,758.95	\$0.00	\$0.00	\$1,758.95	\$1,758.95	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$1,758.95	\$0.00	\$1,758.95	\$0.00	\$0.00	\$1,758.95	\$1,758.95	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,758.95	\$1,758.95	\$1,758.95	\$0.00	\$1,758.95	\$0.00	\$0.00	\$1,758.95	\$1,758.95	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$22,220.01	\$22,220.01	\$2,966.00	\$0.00	\$2,966.00	\$0.00	\$19,254.01	\$2,966.00	\$2,966.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$18,086.00	\$18,086.00	\$2,294.00	\$0.00	\$2,294.00	\$0.00	\$15,792.00	\$2,294.00	\$2,294.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$18,086.00	\$18,086.00	\$2,294.00	\$0.00	\$2,294.00	\$0.00	\$15,792.00	\$2,294.00	\$2,294.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,134.01	\$4,134.01	\$672.00	\$0.00	\$672.00	\$0.00	\$3,462.01	\$672.00	\$672.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,134.01	\$4,134.01	\$672.00	\$0.00	\$672.00	\$0.00	\$3,462.01	\$672.00	\$672.00	\$0.00
REGISTRO CIVIL		\$595,573.20	\$137,796.30	\$733,369.50	\$72,963.84	\$248,155.50	\$72,963.84	\$0.00	\$660,405.66	\$72,963.84	\$72,963.84	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$612,505.68	\$20,772.01	\$633,277.69	\$65,663.32	\$258,714.24	\$65,663.32	\$0.00	\$567,614.37	\$65,663.32	\$65,663.32	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$249,970.74	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1130	Sueldos base al personal permanente	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$249,970.74	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1131	Sueldo Base al Personal de Base	\$508,429.68	\$0.00	\$508,429.68	\$42,369.14	\$249,970.74	\$42,369.14	\$0.00	\$466,060.54	\$42,369.14	\$42,369.14	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$104,076.00	\$0.00	\$104,076.00	\$12,448.50	\$8,743.50	\$12,448.50	\$0.00	\$91,627.50	\$12,448.50	\$12,448.50	\$0.00
1220	Sueldos base al personal eventual	\$104,076.00	\$0.00	\$104,076.00	\$12,448.50	\$8,743.50	\$12,448.50	\$0.00	\$91,627.50	\$12,448.50	\$12,448.50	\$0.00
1221	Sueldos base al personal eventual	\$104,076.00	\$0.00	\$104,076.00	\$12,448.50	\$8,743.50	\$12,448.50	\$0.00	\$91,627.50	\$12,448.50	\$12,448.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,772.01	\$20,772.01	\$10,845.68	\$0.00	\$10,845.68	\$0.00	\$9,926.33	\$10,845.68	\$10,845.68	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$20,772.01	\$20,772.01	\$10,845.68	\$0.00	\$10,845.68	\$0.00	\$9,926.33	\$10,845.68	\$10,845.68	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$5,649.22	\$5,649.22	\$0.00	\$0.00	\$0.00	\$0.00	\$5,649.22	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,122.79	\$15,122.79	\$10,845.68	\$0.00	\$10,845.68	\$0.00	\$4,277.11	\$10,845.68	\$10,845.68	\$0.00
2000	MATERIALES Y SUMINISTROS	\$100,000.00	-\$20,215.36	\$79,784.64	\$6,229.48	\$22,651.94	\$6,229.48	\$0.00	\$73,555.16	\$6,229.48	\$6,229.48	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	-\$11,505.00	\$38,495.00	\$0.00	\$11,512.10	\$0.00	\$0.00	\$38,495.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$23,468.10	\$23,468.10	\$0.00	\$0.00	\$0.00	\$0.00	\$23,468.10	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$23,468.10	\$23,468.10	\$0.00	\$0.00	\$0.00	\$0.00	\$23,468.10	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$7,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	-\$7,830.00	\$2,170.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$38,060.16	\$11,939.84	\$0.00	\$11,139.84	\$0.00	\$0.00	\$11,939.84	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	-\$38,060.16	\$11,939.84	\$0.00	\$11,139.84	\$0.00	\$0.00	\$11,939.84	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	-\$38,060.16	\$11,939.84	\$0.00	\$11,139.84	\$0.00	\$0.00	\$11,939.84	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$26,376.32	\$26,376.32	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$22,876.32	\$3,500.00	\$3,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$26,376.32	\$26,376.32	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$22,876.32	\$3,500.00	\$3,500.00	\$0.00
2611	Combustibles	\$0.00	\$26,376.32	\$26,376.32	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$22,876.32	\$3,500.00	\$3,500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,729.48	\$2,729.48	\$2,729.48	\$0.00	\$2,729.48	\$0.00	\$0.00	\$2,729.48	\$2,729.48	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$2,729.48	\$0.00	\$2,729.48	\$0.00	\$0.00	\$2,729.48	\$2,729.48	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,729.48	\$2,729.48	\$2,729.48	\$0.00	\$2,729.48	\$0.00	\$0.00	\$2,729.48	\$2,729.48	\$0.00
3000	SERVICIOS GENERALES	\$220,000.00	-\$47,706.34	\$172,293.66	\$15,138.00	\$37,308.54	\$15,138.00	\$0.00	\$157,155.66	\$15,138.00	\$15,138.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$220,000.00	-\$56,777.12	\$163,222.88	\$15,138.00	\$37,267.70	\$15,138.00	\$0.00	\$148,084.88	\$15,138.00	\$15,138.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$85,292.30	\$134,707.70	\$13,920.00	\$37,267.70	\$13,920.00	\$0.00	\$120,787.70	\$13,920.00	\$13,920.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$85,292.30	\$134,707.70	\$13,920.00	\$37,267.70	\$13,920.00	\$0.00	\$120,787.70	\$13,920.00	\$13,920.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$22,102.64	\$22,102.64	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$20,884.64	\$1,218.00	\$1,218.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$22,102.64	\$22,102.64	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$20,884.64	\$1,218.00	\$1,218.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,412.54	\$6,412.54	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.54	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,412.54	\$6,412.54	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.54	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$100.00	\$100.00	\$0.00	\$40.84	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$0.00	\$40.84	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$0.00	\$40.84	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,741.34	\$5,741.34	\$0.00	\$0.00	\$0.00	\$0.00	\$5,741.34	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$4,952.54	\$4,952.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,952.54	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$4,952.54	\$4,952.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,952.54	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$788.80	\$788.80	\$0.00	\$0.00	\$0.00	\$0.00	\$788.80	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$830,319.00	\$880,319.00	\$3,837.00	\$0.00	\$3,837.00	\$0.00	\$876,482.00	\$3,837.00	\$3,837.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$50,000.00	\$830,319.00	\$880,319.00	\$3,837.00	\$0.00	\$3,837.00	\$0.00	\$876,482.00	\$3,837.00	\$3,837.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$50,000.00	\$830,319.00	\$880,319.00	\$3,837.00	\$0.00	\$3,837.00	\$0.00	\$876,482.00	\$3,837.00	\$3,837.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$50,000.00	\$830,319.00	\$880,319.00	\$3,837.00	\$0.00	\$3,837.00	\$0.00	\$876,482.00	\$3,837.00	\$3,837.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$0.00	\$0.00	\$0.00	\$0.00	\$97,180.32	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,292,960.63	-\$1,201,726.22	\$1,091,234.41	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,292,960.63	-\$1,201,726.22	\$1,091,234.41	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,292,960.63	-\$1,201,726.22	\$1,091,234.41	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,292,960.63	-\$1,201,726.22	\$1,091,234.41	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$0.00
CATASTRO		\$3,275,466.31	-\$321,376.59	\$2,954,089.72	\$90,867.80	\$1,409,909.13	\$90,867.80	\$0.00	\$2,863,221.92	\$90,867.80	\$90,867.80	\$0.00
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$5,293,999.04	\$385,281.23	\$5,679,280.27	\$428,496.57	\$2,830,655.87	\$428,496.57	\$0.00	\$5,250,783.70	\$428,496.57	\$428,496.57	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,042,428.24	\$0.00	\$4,042,428.24	\$232,442.40	\$2,384,782.96	\$232,442.40	\$0.00	\$3,809,985.84	\$232,442.40	\$232,442.40	\$0.00
1130	Sueldos base al personal permanente	\$4,042,428.24	\$0.00	\$4,042,428.24	\$232,442.40	\$2,384,782.96	\$232,442.40	\$0.00	\$3,809,985.84	\$232,442.40	\$232,442.40	\$0.00
1131	Sueldo Base al Personal de Base	\$4,042,428.24	\$0.00	\$4,042,428.24	\$232,442.40	\$2,384,782.96	\$232,442.40	\$0.00	\$3,809,985.84	\$232,442.40	\$232,442.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,051,570.80	\$0.00	\$1,051,570.80	\$84,416.57	\$445,872.91	\$84,416.57	\$0.00	\$967,154.23	\$84,416.57	\$84,416.57	\$0.00
1220	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$84,416.57	\$445,872.91	\$84,416.57	\$0.00	\$967,154.23	\$84,416.57	\$84,416.57	\$0.00
1221	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$84,416.57	\$445,872.91	\$84,416.57	\$0.00	\$967,154.23	\$84,416.57	\$84,416.57	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$200,000.00	\$385,281.23	\$585,281.23	\$111,637.60	\$0.00	\$111,637.60	\$0.00	\$473,643.63	\$111,637.60	\$111,637.60	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$129,765.01	\$129,765.01	\$54,279.11	\$0.00	\$54,279.11	\$0.00	\$75,485.90	\$54,279.11	\$54,279.11	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$31,720.78	\$31,720.78	\$0.00	\$0.00	\$0.00	\$0.00	\$31,720.78	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$98,044.23	\$98,044.23	\$54,279.11	\$0.00	\$54,279.11	\$0.00	\$43,765.12	\$54,279.11	\$54,279.11	\$0.00
1330 Horas extraordinarias	\$200,000.00	\$255,516.22	\$455,516.22	\$57,358.49	\$0.00	\$57,358.49	\$0.00	\$398,157.73	\$57,358.49	\$57,358.49	\$0.00
1331 Horas extraordinarias	\$200,000.00	\$255,516.22	\$455,516.22	\$57,358.49	\$0.00	\$57,358.49	\$0.00	\$398,157.73	\$57,358.49	\$57,358.49	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$1,191,787.29	\$1,191,787.29	\$216,163.41	\$0.00	\$216,163.41	\$0.00	\$975,623.88	\$216,163.41	\$216,163.41	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$9,555.01	\$9,555.01	\$2,754.01	\$0.00	\$2,754.01	\$0.00	\$6,801.00	\$2,754.01	\$2,754.01	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$8,121.01	\$8,121.01	\$2,754.01	\$0.00	\$2,754.01	\$0.00	\$5,367.00	\$2,754.01	\$2,754.01	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$8,121.01	\$8,121.01	\$2,754.01	\$0.00	\$2,754.01	\$0.00	\$5,367.00	\$2,754.01	\$2,754.01	\$0.00
2160 Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$97,466.76	\$97,466.76	\$31,760.50	\$0.00	\$31,760.50	\$0.00	\$65,706.26	\$31,760.50	\$31,760.50	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$25,576.00	\$25,576.00	\$24,937.00	\$0.00	\$24,937.00	\$0.00	\$639.00	\$24,937.00	\$24,937.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$25,576.00	\$25,576.00	\$24,937.00	\$0.00	\$24,937.00	\$0.00	\$639.00	\$24,937.00	\$24,937.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$22,396.59	\$22,396.59	\$4,193.00	\$0.00	\$4,193.00	\$0.00	\$18,203.59	\$4,193.00	\$4,193.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$22,396.59	\$22,396.59	\$4,193.00	\$0.00	\$4,193.00	\$0.00	\$18,203.59	\$4,193.00	\$4,193.00	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$35,816.67	\$35,816.67	\$2,630.50	\$0.00	\$2,630.50	\$0.00	\$33,186.17	\$2,630.50	\$2,630.50	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$35,816.67	\$35,816.67	\$2,630.50	\$0.00	\$2,630.50	\$0.00	\$33,186.17	\$2,630.50	\$2,630.50	\$0.00
2480 Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$8,627.49	\$8,627.49	\$0.00	\$0.00	\$0.00	\$0.00	\$8,627.49	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$8,627.49	\$8,627.49	\$0.00	\$0.00	\$0.00	\$0.00	\$8,627.49	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$4,752.00	\$4,752.00	\$2,376.00	\$0.00	\$2,376.00	\$0.00	\$2,376.00	\$2,376.00	\$2,376.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$2,376.00	\$0.00	\$2,376.00	\$0.00	\$2,376.00	\$2,376.00	\$2,376.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,752.00	\$4,752.00	\$2,376.00	\$0.00	\$2,376.00	\$0.00	\$2,376.00	\$2,376.00	\$2,376.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$888,552.11	\$888,552.11	\$100,405.60	\$0.00	\$100,405.60	\$0.00	\$788,146.51	\$100,405.60	\$100,405.60	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$888,552.11	\$888,552.11	\$100,405.60	\$0.00	\$100,405.60	\$0.00	\$788,146.51	\$100,405.60	\$100,405.60	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles	\$0.00	\$874,363.47	\$874,363.47	\$100,405.60	\$0.00	\$100,405.60	\$0.00	\$773,957.87	\$100,405.60	\$100,405.60	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$14,188.64	\$14,188.64	\$0.00	\$0.00	\$0.00	\$0.00	\$14,188.64	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$35,226.49	\$35,226.49	\$12,612.50	\$0.00	\$12,612.50	\$0.00	\$22,613.99	\$12,612.50	\$12,612.50	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$35,226.49	\$35,226.49	\$12,612.50	\$0.00	\$12,612.50	\$0.00	\$22,613.99	\$12,612.50	\$12,612.50	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$35,226.49	\$35,226.49	\$12,612.50	\$0.00	\$12,612.50	\$0.00	\$22,613.99	\$12,612.50	\$12,612.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$156,234.92	\$156,234.92	\$66,254.80	\$0.00	\$66,254.80	\$0.00	\$89,980.12	\$66,254.80	\$66,254.80	\$0.00
2910	Herramientas menores	\$0.00	\$23,160.25	\$23,160.25	\$0.00	\$0.00	\$0.00	\$0.00	\$23,160.25	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$23,160.25	\$23,160.25	\$0.00	\$0.00	\$0.00	\$0.00	\$23,160.25	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$84,684.87	\$84,684.87	\$21,665.00	\$0.00	\$21,665.00	\$0.00	\$63,019.87	\$21,665.00	\$21,665.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$84,684.87	\$84,684.87	\$21,665.00	\$0.00	\$21,665.00	\$0.00	\$63,019.87	\$21,665.00	\$21,665.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$48,389.80	\$48,389.80	\$44,589.80	\$0.00	\$44,589.80	\$0.00	\$3,800.00	\$44,589.80	\$44,589.80	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$48,389.80	\$48,389.80	\$44,589.80	\$0.00	\$44,589.80	\$0.00	\$3,800.00	\$44,589.80	\$44,589.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$46,467.92	\$46,467.92	\$13,428.20	\$0.00	\$13,428.20	\$0.00	\$33,039.72	\$13,428.20	\$13,428.20	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,560.00	\$4,560.00	\$760.00	\$0.00	\$760.00	\$0.00	\$3,800.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,560.00	\$4,560.00	\$760.00	\$0.00	\$760.00	\$0.00	\$3,800.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,560.00	\$4,560.00	\$760.00	\$0.00	\$760.00	\$0.00	\$3,800.00	\$760.00	\$760.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$25,205.04	\$25,205.04	\$11,507.20	\$0.00	\$11,507.20	\$0.00	\$13,697.84	\$11,507.20	\$11,507.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$11,036.80	\$11,036.80	\$139.20	\$0.00	\$139.20	\$0.00	\$10,897.60	\$139.20	\$139.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$11,036.80	\$11,036.80	\$139.20	\$0.00	\$139.20	\$0.00	\$10,897.60	\$139.20	\$139.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$14,168.24	\$14,168.24	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$2,800.24	\$11,368.00	\$11,368.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$14,168.24	\$14,168.24	\$11,368.00	\$0.00	\$11,368.00	\$0.00	\$2,800.24	\$11,368.00	\$11,368.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$16,702.88	\$16,702.88	\$1,161.00	\$0.00	\$1,161.00	\$0.00	\$15,541.88	\$1,161.00	\$1,161.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,006.50	\$10,006.50	\$0.00	\$0.00	\$0.00	\$0.00	\$10,006.50	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$10,006.50	\$10,006.50	\$0.00	\$0.00	\$0.00	\$0.00	\$10,006.50	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$6,696.38	\$6,696.38	\$1,161.00	\$0.00	\$1,161.00	\$0.00	\$5,535.38	\$1,161.00	\$1,161.00	\$0.00
3751	Viáticos en el país	\$0.00	\$6,696.38	\$6,696.38	\$1,161.00	\$0.00	\$1,161.00	\$0.00	\$5,535.38	\$1,161.00	\$1,161.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$210,800.00	\$210,800.00	\$5,800.00	\$23,084.46	\$5,800.00	\$0.00	\$205,000.00	\$5,800.00	\$5,800.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$210,800.00	\$210,800.00	\$5,800.00	\$23,084.46	\$5,800.00	\$0.00	\$205,000.00	\$5,800.00	\$5,800.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$21,559.96	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$21,559.96	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$5,293,999.04	\$1,834,336.44	\$7,128,335.48	\$663,888.18	\$2,853,740.33	\$663,888.18	\$0.00	\$6,464,447.30	\$663,888.18	\$663,888.18	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$2,217,662.94	\$0.00	\$2,217,662.94	\$208,897.54	\$1,064,222.58	\$208,897.54	\$0.00	\$2,008,765.40	\$208,897.54	\$208,897.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$116,518.96	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1130	Sueldos base al personal permanente	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$116,518.96	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1131	Sueldo Base al Personal de Base	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$116,518.96	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,259,058.72	\$0.00	\$1,259,058.72	\$109,101.76	\$528,708.36	\$109,101.76	\$0.00	\$1,149,956.96	\$109,101.76	\$109,101.76	\$0.00
1220	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$109,101.76	\$528,708.36	\$109,101.76	\$0.00	\$1,149,956.96	\$109,101.76	\$109,101.76	\$0.00
1221	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$109,101.76	\$528,708.36	\$109,101.76	\$0.00	\$1,149,956.96	\$109,101.76	\$109,101.76	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$661,489.02	\$0.00	\$661,489.02	\$75,036.18	\$418,995.26	\$75,036.18	\$0.00	\$586,452.84	\$75,036.18	\$75,036.18	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$301,489.02	\$0.00	\$301,489.02	\$66,070.44	\$187,674.86	\$66,070.44	\$0.00	\$235,418.58	\$66,070.44	\$66,070.44	\$0.00
1321	Primas de vacaciones y Dominical	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$970.54	\$0.00	\$0.00	\$4,271.82	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$297,217.20	\$0.00	\$297,217.20	\$66,070.44	\$186,704.32	\$66,070.44	\$0.00	\$231,146.76	\$66,070.44	\$66,070.44	\$0.00
1330	Horas extraordinarias	\$360,000.00	\$0.00	\$360,000.00	\$8,965.74	\$231,320.40	\$8,965.74	\$0.00	\$351,034.26	\$8,965.74	\$8,965.74	\$0.00
1331	Horas extraordinarias	\$360,000.00	\$0.00	\$360,000.00	\$8,965.74	\$231,320.40	\$8,965.74	\$0.00	\$351,034.26	\$8,965.74	\$8,965.74	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$436,205.00	\$436,205.00	\$60,474.07	\$0.00	\$60,474.07	\$0.00	\$375,730.93	\$60,474.07	\$60,474.07	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$13,509.21	\$13,509.21	\$650.00	\$0.00	\$650.00	\$0.00	\$12,859.21	\$650.00	\$650.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,922.01	\$12,922.01	\$650.00	\$0.00	\$650.00	\$0.00	\$12,272.01	\$650.00	\$650.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,922.01	\$12,922.01	\$650.00	\$0.00	\$650.00	\$0.00	\$12,272.01	\$650.00	\$650.00	\$0.00
2160	Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,247.00	\$5,247.00	\$4,926.00	\$0.00	\$4,926.00	\$0.00	\$321.00	\$4,926.00	\$4,926.00	\$0.00
2480	Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$4,926.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$4,926.00	\$4,926.00	\$0.00
2481	Materiales complementarios	\$0.00	\$4,926.00	\$4,926.00	\$4,926.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$4,926.00	\$4,926.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$312,869.97	\$312,869.97	\$48,267.67	\$0.00	\$48,267.67	\$0.00	\$264,602.30	\$48,267.67	\$48,267.67	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$312,869.97	\$312,869.97	\$48,267.67	\$0.00	\$48,267.67	\$0.00	\$264,602.30	\$48,267.67	\$48,267.67	\$0.00
2611 Combustibles	\$0.00	\$296,535.55	\$296,535.55	\$44,387.67	\$0.00	\$44,387.67	\$0.00	\$252,147.88	\$44,387.67	\$44,387.67	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$16,334.42	\$16,334.42	\$3,880.00	\$0.00	\$3,880.00	\$0.00	\$12,454.42	\$3,880.00	\$3,880.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$14,076.99	\$14,076.99	\$0.00	\$0.00	\$0.00	\$0.00	\$14,076.99	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$14,076.99	\$14,076.99	\$0.00	\$0.00	\$0.00	\$0.00	\$14,076.99	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$14,076.99	\$14,076.99	\$0.00	\$0.00	\$0.00	\$0.00	\$14,076.99	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$88,851.83	\$88,851.83	\$6,630.40	\$0.00	\$6,630.40	\$0.00	\$82,221.43	\$6,630.40	\$6,630.40	\$0.00
2910 Herramientas menores	\$0.00	\$16,495.00	\$16,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,495.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$16,495.00	\$16,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,495.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$72,356.83	\$72,356.83	\$6,630.40	\$0.00	\$6,630.40	\$0.00	\$65,726.43	\$6,630.40	\$6,630.40	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$72,356.83	\$72,356.83	\$6,630.40	\$0.00	\$6,630.40	\$0.00	\$65,726.43	\$6,630.40	\$6,630.40	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$45,457.17	\$45,457.17	\$1,621.60	\$0.00	\$1,621.60	\$0.00	\$43,835.57	\$1,621.60	\$1,621.60	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$2,280.00	\$2,280.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,900.00	\$380.00	\$380.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,280.00	\$2,280.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,900.00	\$380.00	\$380.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,280.00	\$2,280.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,900.00	\$380.00	\$380.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$37,065.20	\$37,065.20	\$823.60	\$0.00	\$823.60	\$0.00	\$36,241.60	\$823.60	\$823.60	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$37,065.20	\$37,065.20	\$823.60	\$0.00	\$823.60	\$0.00	\$36,241.60	\$823.60	\$823.60	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$37,065.20	\$37,065.20	\$823.60	\$0.00	\$823.60	\$0.00	\$36,241.60	\$823.60	\$823.60	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,111.97	\$6,111.97	\$418.00	\$0.00	\$418.00	\$0.00	\$5,693.97	\$418.00	\$418.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$3,599.97	\$3,599.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.97	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$418.00	\$0.00	\$418.00	\$0.00	\$2,094.00	\$418.00	\$418.00	\$0.00
3751 Viáticos en el país	\$0.00	\$2,512.00	\$2,512.00	\$418.00	\$0.00	\$418.00	\$0.00	\$2,094.00	\$418.00	\$418.00	\$0.00
PROTECCION CIVIL	\$2,217,662.94	\$481,662.17	\$2,699,325.11	\$270,993.21	\$1,064,222.58	\$270,993.21	\$0.00	\$2,428,331.90	\$270,993.21	\$270,993.21	\$0.00
PM013 COORDINACION DE SALUD											
1000 SERVICIOS PERSONALES	\$1,764,386.40	\$542,361.68	\$2,306,748.08	\$372,691.95	\$305,304.20	\$372,691.95	\$0.00	\$1,934,056.13	\$372,691.95	\$372,691.95	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$305,304.20	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1130	Sueldos base al personal permanente	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$305,304.20	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00
1131	Sueldo Base al Personal de Base	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$305,304.20	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$433,422.00	\$629,104.95	\$1,062,526.95	\$169,134.60	\$0.00	\$169,134.60	\$0.00	\$893,392.35	\$169,134.60	\$169,134.60	\$0.00
1220	Sueldos base al personal eventual	\$433,422.00	\$629,104.95	\$1,062,526.95	\$169,134.60	\$0.00	\$169,134.60	\$0.00	\$893,392.35	\$169,134.60	\$169,134.60	\$0.00
1221	Sueldos base al personal eventual	\$433,422.00	\$629,104.95	\$1,062,526.95	\$169,134.60	\$0.00	\$169,134.60	\$0.00	\$893,392.35	\$169,134.60	\$169,134.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$207,252.53	\$207,252.53	\$100,772.45	\$0.00	\$100,772.45	\$0.00	\$106,480.08	\$100,772.45	\$100,772.45	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$184,367.59	\$184,367.59	\$98,039.15	\$0.00	\$98,039.15	\$0.00	\$86,328.44	\$98,039.15	\$98,039.15	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$14,057.95	\$14,057.95	\$0.00	\$0.00	\$0.00	\$0.00	\$14,057.95	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$170,309.64	\$170,309.64	\$98,039.15	\$0.00	\$98,039.15	\$0.00	\$72,270.49	\$98,039.15	\$98,039.15	\$0.00
1330	Horas extraordinarias	\$0.00	\$22,884.94	\$22,884.94	\$2,733.30	\$0.00	\$2,733.30	\$0.00	\$20,151.64	\$2,733.30	\$2,733.30	\$0.00
1331	Horas extraordinarias	\$0.00	\$22,884.94	\$22,884.94	\$2,733.30	\$0.00	\$2,733.30	\$0.00	\$20,151.64	\$2,733.30	\$2,733.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$101,500.03	\$101,500.03	\$57,790.06	\$0.00	\$57,790.06	\$0.00	\$43,709.97	\$57,790.06	\$57,790.06	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,720.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,720.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,720.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$782.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$4,334.90	\$4,334.90	\$4,334.90	\$0.00	\$4,334.90	\$0.00	\$0.00	\$4,334.90	\$4,334.90	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,334.90	\$4,334.90	\$4,334.90	\$0.00	\$4,334.90	\$0.00	\$0.00	\$4,334.90	\$4,334.90	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,334.90	\$4,334.90	\$4,334.90	\$0.00	\$4,334.90	\$0.00	\$0.00	\$4,334.90	\$4,334.90	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$73,943.13	\$73,943.13	\$53,455.16	\$0.00	\$53,455.16	\$0.00	\$20,487.97	\$53,455.16	\$53,455.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$73,943.13	\$73,943.13	\$53,455.16	\$0.00	\$53,455.16	\$0.00	\$20,487.97	\$53,455.16	\$53,455.16	\$0.00
2611	Combustibles	\$0.00	\$73,943.13	\$73,943.13	\$53,455.16	\$0.00	\$53,455.16	\$0.00	\$20,487.97	\$53,455.16	\$53,455.16	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$19,720.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$279,013.76	\$279,013.76	\$41,976.19	\$0.01	\$41,976.19	\$0.00	\$237,037.57	\$41,976.19	\$41,976.19	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$4,606.00	\$4,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,606.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$273,507.76	\$273,507.76	\$41,076.19	\$0.01	\$41,076.19	\$0.00	\$232,431.57	\$41,076.19	\$41,076.19	\$0.00
3720	Pasajes terrestres	\$0.00	\$267,073.75	\$267,073.75	\$38,689.18	\$0.01	\$38,689.18	\$0.00	\$228,384.57	\$38,689.18	\$38,689.18	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$267,073.75	\$267,073.75	\$38,689.18	\$0.01	\$38,689.18	\$0.00	\$228,384.57	\$38,689.18	\$38,689.18	\$0.00
3750	Viáticos en el país	\$0.00	\$6,434.01	\$6,434.01	\$2,387.01	\$0.00	\$2,387.01	\$0.00	\$4,047.00	\$2,387.01	\$2,387.01	\$0.00
3751	Viáticos en el país	\$0.00	\$6,434.01	\$6,434.01	\$2,387.01	\$0.00	\$2,387.01	\$0.00	\$4,047.00	\$2,387.01	\$2,387.01	\$0.00
COORDINACION DE SALUD		\$1,764,386.40	\$922,875.47	\$2,687,261.87	\$472,458.20	\$305,304.21	\$472,458.20	\$0.00	\$2,214,803.67	\$472,458.20	\$472,458.20	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$161,413.20	\$15,621.34	\$177,034.54	\$22,441.01	\$67,255.50	\$22,441.01	\$0.00	\$154,593.53	\$22,441.01	\$22,441.01	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$67,255.50	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$67,255.50	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$67,255.50	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,621.34	\$15,621.34	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$6,631.43	\$8,989.91	\$8,989.91	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$15,621.34	\$15,621.34	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$6,631.43	\$8,989.91	\$8,989.91	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$6,631.43	\$8,989.91	\$8,989.91	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00
INSTANCIA DE LA MUJER		\$161,413.20	\$18,770.34	\$180,183.54	\$22,441.01	\$67,255.50	\$22,441.01	\$0.00	\$157,742.53	\$22,441.01	\$22,441.01	\$0.00
PM016 ARCHIVO MPAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ARCHIVO MPAL		\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
PM017 INAPAM												
1000 SERVICIOS PERSONALES		\$437,176.80	\$29,422.38	\$466,599.18	\$55,535.95	\$189,723.01	\$55,535.95	\$0.00	\$411,063.23	\$55,535.95	\$55,535.95	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE		\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$39,241.50	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1130	Sueldos base al personal permanente	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$39,241.50	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1131	Sueldo Base al Personal de Base	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$39,241.50	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL		\$342,997.20	\$0.00	\$342,997.20	\$28,583.09	\$150,481.51	\$28,583.09	\$0.00	\$314,414.11	\$28,583.09	\$28,583.09	\$0.00
1220	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$28,583.09	\$150,481.51	\$28,583.09	\$0.00	\$314,414.11	\$28,583.09	\$28,583.09	\$0.00
1221	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$28,583.09	\$150,481.51	\$28,583.09	\$0.00	\$314,414.11	\$28,583.09	\$28,583.09	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$0.00	\$29,422.38	\$29,422.38	\$19,104.56	\$0.00	\$19,104.56	\$0.00	\$10,317.82	\$19,104.56	\$19,104.56	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$29,422.38	\$29,422.38	\$19,104.56	\$0.00	\$19,104.56	\$0.00	\$10,317.82	\$19,104.56	\$19,104.56	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,046.44	\$1,046.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046.44	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$28,375.94	\$28,375.94	\$19,104.56	\$0.00	\$19,104.56	\$0.00	\$9,271.38	\$19,104.56	\$19,104.56	\$0.00
2000 MATERIALES Y SUMINISTROS		\$0.00	\$28,633.01	\$28,633.01	\$3,230.00	\$0.00	\$3,230.00	\$0.00	\$25,403.01	\$3,230.00	\$3,230.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$0.00	\$13,294.01	\$13,294.01	\$730.00	\$0.00	\$730.00	\$0.00	\$12,564.01	\$730.00	\$730.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,294.01	\$13,294.01	\$730.00	\$0.00	\$730.00	\$0.00	\$12,564.01	\$730.00	\$730.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$13,294.01	\$13,294.01	\$730.00	\$0.00	\$730.00	\$0.00	\$12,564.01	\$730.00	\$730.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS		\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$0.00	\$14,150.00	\$14,150.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$11,650.00	\$2,500.00	\$2,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$14,150.00	\$14,150.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$11,650.00	\$2,500.00	\$2,500.00	\$0.00
2611	Combustibles	\$0.00	\$14,150.00	\$14,150.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$11,650.00	\$2,500.00	\$2,500.00	\$0.00
3000 SERVICIOS GENERALES		\$0.00	\$26,823.52	\$26,823.52	\$16,265.19	\$0.00	\$16,265.19	\$0.00	\$10,558.33	\$16,265.19	\$16,265.19	\$0.00
3100 SERVICIOS BÁSICOS		\$0.00	\$5,136.00	\$5,136.00	\$2,560.00	\$0.00	\$2,560.00	\$0.00	\$2,576.00	\$2,560.00	\$2,560.00	\$0.00
3110	Energía eléctrica	\$0.00	\$5,136.00	\$5,136.00	\$2,560.00	\$0.00	\$2,560.00	\$0.00	\$2,576.00	\$2,560.00	\$2,560.00	\$0.00
3111	Energía eléctrica	\$0.00	\$5,136.00	\$5,136.00	\$2,560.00	\$0.00	\$2,560.00	\$0.00	\$2,576.00	\$2,560.00	\$2,560.00	\$0.00
3800 SERVICIOS OFICIALES		\$0.00	\$21,687.52	\$21,687.52	\$13,705.19	\$0.00	\$13,705.19	\$0.00	\$7,982.33	\$13,705.19	\$13,705.19	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$21,687.52	\$21,687.52	\$13,705.19	\$0.00	\$13,705.19	\$0.00	\$7,982.33	\$13,705.19	\$13,705.19	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$21,687.52	\$21,687.52	\$13,705.19	\$0.00	\$13,705.19	\$0.00	\$7,982.33	\$13,705.19	\$13,705.19	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INAPAM		\$437,176.80	\$84,878.91	\$522,055.71	\$75,031.14	\$189,723.01	\$75,031.14	\$0.00	\$447,024.57	\$75,031.14	\$75,031.14	\$0.00
PM018 CULTURA												
1000 SERVICIOS PERSONALES		\$161,413.20	\$13,339.05	\$174,752.25	\$0.00	\$80,706.60	\$0.00	\$0.00	\$174,752.25	\$0.00	\$0.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL		\$161,413.20	\$0.00	\$161,413.20	\$0.00	\$80,706.60	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$0.00	\$80,706.60	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$0.00	\$80,706.60	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,339.05	\$13,339.05	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.05	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS		\$0.00	\$6,555.50	\$6,555.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,555.50	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$0.00	\$2,998.00	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,998.00	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,998.00	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS		\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$0.00	\$23,878.00	\$23,878.00	\$13,060.00	\$0.00	\$13,060.00	\$0.00	\$10,818.00	\$13,060.00	\$13,060.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL		\$0.00	\$2,420.00	\$2,420.00	\$2,420.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$2,420.00	\$2,420.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$2,420.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$2,420.00	\$2,420.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,420.00	\$2,420.00	\$2,420.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$2,420.00	\$2,420.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS		\$0.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES		\$0.00	\$19,108.00	\$19,108.00	\$10,640.00	\$0.00	\$10,640.00	\$0.00	\$8,468.00	\$10,640.00	\$10,640.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$19,108.00	\$19,108.00	\$10,640.00	\$0.00	\$10,640.00	\$0.00	\$8,468.00	\$10,640.00	\$10,640.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$0.00	\$19,108.00	\$19,108.00	\$10,640.00	\$0.00	\$10,640.00	\$0.00	\$8,468.00	\$10,640.00	\$10,640.00	\$0.00
CULTURA		\$161,413.20	\$43,772.55	\$205,185.75	\$13,060.00	\$80,706.60	\$13,060.00	\$0.00	\$192,125.75	\$13,060.00	\$13,060.00	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$428,695.20	\$45,381.20	\$474,076.40	\$60,575.79	\$174,966.30	\$60,575.79	\$0.00	\$413,500.61	\$60,575.79	\$60,575.79	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$174,966.30	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1220	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$174,966.30	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1221	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$174,966.30	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$45,381.20	\$45,381.20	\$24,851.19	\$0.00	\$24,851.19	\$0.00	\$20,530.01	\$24,851.19	\$24,851.19	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$41,495.44	\$41,495.44	\$23,879.75	\$0.00	\$23,879.75	\$0.00	\$17,615.69	\$23,879.75	\$23,879.75	\$0.00
1322	Gratificación de fin de año	\$0.00	\$41,495.44	\$41,495.44	\$23,879.75	\$0.00	\$23,879.75	\$0.00	\$17,615.69	\$23,879.75	\$23,879.75	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,885.76	\$3,885.76	\$971.44	\$0.00	\$971.44	\$0.00	\$2,914.32	\$971.44	\$971.44	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,885.76	\$3,885.76	\$971.44	\$0.00	\$971.44	\$0.00	\$2,914.32	\$971.44	\$971.44	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$55,128.13	\$55,128.13	\$2,280.01	\$0.00	\$2,280.01	\$0.00	\$52,848.12	\$2,280.01	\$2,280.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$7,977.03	\$7,977.03	\$1,280.01	\$0.00	\$1,280.01	\$0.00	\$6,697.02	\$1,280.01	\$1,280.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,977.03	\$7,977.03	\$1,280.01	\$0.00	\$1,280.01	\$0.00	\$6,697.02	\$1,280.01	\$1,280.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,977.03	\$7,977.03	\$1,280.01	\$0.00	\$1,280.01	\$0.00	\$6,697.02	\$1,280.01	\$1,280.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$25,285.50	\$25,285.50	\$0.00	\$0.00	\$0.00	\$0.00	\$25,285.50	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$9,104.50	\$9,104.50	\$0.00	\$0.00	\$0.00	\$0.00	\$9,104.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$9,104.50	\$9,104.50	\$0.00	\$0.00	\$0.00	\$0.00	\$9,104.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,526.60	\$10,526.60	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$9,526.60	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,526.60	\$10,526.60	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$9,526.60	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$10,526.60	\$10,526.60	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$9,526.60	\$1,000.00	\$1,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2721	Prendas de seguridad y protección personal	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$272,404.07	\$272,404.07	\$10,618.00	\$0.00	\$10,618.00	\$0.00	\$261,786.07	\$10,618.00	\$10,618.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$38,902.00	\$38,902.00	\$10,618.00	\$0.00	\$10,618.00	\$0.00	\$28,284.00	\$10,618.00	\$10,618.00	\$0.00
3110	Energía eléctrica	\$0.00	\$37,062.00	\$37,062.00	\$10,238.00	\$0.00	\$10,238.00	\$0.00	\$26,824.00	\$10,238.00	\$10,238.00	\$0.00
3111	Energía eléctrica	\$0.00	\$37,062.00	\$37,062.00	\$10,238.00	\$0.00	\$10,238.00	\$0.00	\$26,824.00	\$10,238.00	\$10,238.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,840.00	\$1,840.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,460.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,840.00	\$1,840.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,460.00	\$380.00	\$380.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,486.14	\$5,486.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,486.14	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$5,486.14	\$5,486.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,486.14	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$5,486.14	\$5,486.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,486.14	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$227,315.93	\$227,315.93	\$0.00	\$0.00	\$0.00	\$0.00	\$227,315.93	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$212,645.85	\$212,645.85	\$0.00	\$0.00	\$0.00	\$0.00	\$212,645.85	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$212,645.85	\$212,645.85	\$0.00	\$0.00	\$0.00	\$0.00	\$212,645.85	\$0.00	\$0.00	\$0.00
TURISMO		\$428,695.20	\$372,913.40	\$801,608.60	\$73,473.80	\$174,966.30	\$73,473.80	\$0.00	\$728,134.80	\$73,473.80	\$73,473.80	\$0.00
PM020 DIRECCION DE DEPORTES												
1000	SERVICIOS PERSONALES	\$448,506.00	\$39,683.42	\$488,189.42	\$57,205.96	\$187,028.55	\$57,205.96	\$0.00	\$430,983.46	\$57,205.96	\$57,205.96	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$44,043.00	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1130	Sueldos base al personal permanente	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$44,043.00	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1131	Sueldo Base al Personal de Base	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$44,043.00	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$142,985.55	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1220	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$142,985.55	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1221	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$142,985.55	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$39,683.42	\$39,683.42	\$19,830.46	\$0.00	\$19,830.46	\$0.00	\$19,852.96	\$19,830.46	\$19,830.46	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$34,357.28	\$34,357.28	\$19,095.82	\$0.00	\$19,095.82	\$0.00	\$15,261.46	\$19,095.82	\$19,095.82	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,174.48	\$1,174.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,174.48	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$33,182.80	\$33,182.80	\$19,095.82	\$0.00	\$19,095.82	\$0.00	\$14,086.98	\$19,095.82	\$19,095.82	\$0.00
1330	Horas extraordinarias	\$0.00	\$5,326.14	\$5,326.14	\$734.64	\$0.00	\$734.64	\$0.00	\$4,591.50	\$734.64	\$734.64	\$0.00
1331	Horas extraordinarias	\$0.00	\$5,326.14	\$5,326.14	\$734.64	\$0.00	\$734.64	\$0.00	\$4,591.50	\$734.64	\$734.64	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$62,872.11	\$62,872.11	\$959.60	\$0.00	\$959.60	\$0.00	\$61,912.51	\$959.60	\$959.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,620.49	\$1,620.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.49	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$1,066.50	\$1,066.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.50	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$1,066.50	\$1,066.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.50	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$274.00	\$274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$274.00	\$274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,180.00	\$13,180.00	\$959.60	\$0.00	\$959.60	\$0.00	\$12,220.40	\$959.60	\$959.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,180.00	\$13,180.00	\$959.60	\$0.00	\$959.60	\$0.00	\$12,220.40	\$959.60	\$959.60	\$0.00
2611	Combustibles	\$0.00	\$12,648.00	\$12,648.00	\$959.60	\$0.00	\$959.60	\$0.00	\$11,688.40	\$959.60	\$959.60	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$532.00	\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$43,165.92	\$43,165.92	\$0.00	\$0.00	\$0.00	\$0.00	\$43,165.92	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$37,876.32	\$37,876.32	\$0.00	\$0.00	\$0.00	\$0.00	\$37,876.32	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$37,876.32	\$37,876.32	\$0.00	\$0.00	\$0.00	\$0.00	\$37,876.32	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,905.70	\$4,905.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.70	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,531.70	\$4,531.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,531.70	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,531.70	\$4,531.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,531.70	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$70,975.95	\$70,975.95	\$23,587.55	\$0.00	\$23,587.55	\$0.00	\$47,388.40	\$23,587.55	\$23,587.55	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$59,752.00	\$59,752.00	\$15,506.00	\$0.00	\$15,506.00	\$0.00	\$44,246.00	\$15,506.00	\$15,506.00	\$0.00
3110	Energía eléctrica	\$0.00	\$59,752.00	\$59,752.00	\$15,506.00	\$0.00	\$15,506.00	\$0.00	\$44,246.00	\$15,506.00	\$15,506.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3111	Energía eléctrica	\$0.00	\$59,752.00	\$59,752.00	\$15,506.00	\$0.00	\$15,506.00	\$0.00	\$44,246.00	\$15,506.00	\$15,506.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$9,031.55	\$9,031.55	\$8,081.55	\$0.00	\$8,081.55	\$0.00	\$950.00	\$8,081.55	\$8,081.55	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$5,181.55	\$0.00	\$5,181.55	\$0.00	\$950.00	\$5,181.55	\$5,181.55	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$6,131.55	\$6,131.55	\$5,181.55	\$0.00	\$5,181.55	\$0.00	\$950.00	\$5,181.55	\$5,181.55	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
DIRECCION DE DEPORTES		\$448,506.00	\$173,531.48	\$622,037.48	\$81,753.11	\$187,028.55	\$81,753.11	\$0.00	\$540,284.37	\$81,753.11	\$81,753.11	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$161,413.20	\$19,919.29	\$181,332.49	\$33,168.25	\$38,323.66	\$33,168.25	\$0.00	\$148,164.24	\$33,168.25	\$33,168.25	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$19,880.39	\$38,323.66	\$19,880.39	\$0.00	\$141,532.81	\$19,880.39	\$19,880.39	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$19,880.39	\$38,323.66	\$19,880.39	\$0.00	\$141,532.81	\$19,880.39	\$19,880.39	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$19,880.39	\$38,323.66	\$19,880.39	\$0.00	\$141,532.81	\$19,880.39	\$19,880.39	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,919.29	\$19,919.29	\$13,287.86	\$0.00	\$13,287.86	\$0.00	\$6,631.43	\$13,287.86	\$13,287.86	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$19,919.29	\$19,919.29	\$13,287.86	\$0.00	\$13,287.86	\$0.00	\$6,631.43	\$13,287.86	\$13,287.86	\$0.00
1322	Gratificación de fin de año	\$0.00	\$19,919.29	\$19,919.29	\$13,287.86	\$0.00	\$13,287.86	\$0.00	\$6,631.43	\$13,287.86	\$13,287.86	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$32,827.70	\$32,827.70	\$4,657.01	\$0.00	\$4,657.01	\$0.00	\$28,170.69	\$4,657.01	\$4,657.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,703.02	\$5,703.02	\$3,657.01	\$0.00	\$3,657.01	\$0.00	\$2,046.01	\$3,657.01	\$3,657.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$3,657.01	\$0.00	\$3,657.01	\$0.00	\$2,046.01	\$3,657.01	\$3,657.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,703.02	\$5,703.02	\$3,657.01	\$0.00	\$3,657.01	\$0.00	\$2,046.01	\$3,657.01	\$3,657.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,459.90	\$3,459.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459.90	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,459.90	\$3,459.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459.90	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,459.90	\$3,459.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459.90	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$23,664.78	\$23,664.78	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$22,664.78	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$23,664.78	\$23,664.78	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$22,664.78	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$21,524.78	\$21,524.78	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$20,524.78	\$1,000.00	\$1,000.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$2,140.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$15,174.50	\$15,174.50	\$2,305.00	\$0.00	\$2,305.00	\$0.00	\$12,869.50	\$2,305.00	\$2,305.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,276.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$12,608.60	\$12,608.60	\$2,305.00	\$0.00	\$2,305.00	\$0.00	\$10,303.60	\$2,305.00	\$2,305.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$9,021.64	\$9,021.64	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$7,821.64	\$1,200.00	\$1,200.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$9,021.64	\$9,021.64	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$7,821.64	\$1,200.00	\$1,200.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,586.96	\$3,586.96	\$1,105.00	\$0.00	\$1,105.00	\$0.00	\$2,481.96	\$1,105.00	\$1,105.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,586.96	\$3,586.96	\$1,105.00	\$0.00	\$1,105.00	\$0.00	\$2,481.96	\$1,105.00	\$1,105.00	\$0.00
DESARROLLO AGROPECUARIO		\$161,413.20	\$67,921.49	\$229,334.69	\$40,130.26	\$38,323.66	\$40,130.26	\$0.00	\$189,204.43	\$40,130.26	\$40,130.26	\$0.00
PM022 DIRECCION DE SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$223,837.20	\$16,314.94	\$240,152.14	\$27,643.01	\$93,264.60	\$27,643.01	\$0.00	\$212,509.13	\$27,643.01	\$27,643.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$26,009.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1130	Sueldos base al personal permanente	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$26,009.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1131	Sueldo Base al Personal de Base	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$26,009.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$67,255.50	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$67,255.50	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$67,255.50	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$16,314.94	\$16,314.94	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$7,325.03	\$8,989.91	\$8,989.91	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$16,314.94	\$16,314.94	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$7,325.03	\$8,989.91	\$8,989.91	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$693.60	\$693.60	\$0.00	\$0.00	\$0.00	\$0.00	\$693.60	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$6,631.43	\$8,989.91	\$8,989.91	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$41,359.00	\$41,359.00	\$25,020.50	\$0.00	\$25,020.50	\$0.00	\$16,338.50	\$25,020.50	\$25,020.50	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$19,220.01	\$19,220.01	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$10,835.01	\$8,385.00	\$8,385.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$10,835.01	\$8,385.00	\$8,385.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,220.01	\$19,220.01	\$8,385.00	\$0.00	\$8,385.00	\$0.00	\$10,835.01	\$8,385.00	\$8,385.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$782.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2211	Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$21,356.99	\$21,356.99	\$16,635.50	\$0.00	\$16,635.50	\$0.00	\$4,721.49	\$16,635.50	\$16,635.50	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.99	\$21,356.99	\$16,635.50	\$0.00	\$16,635.50	\$0.00	\$4,721.49	\$16,635.50	\$16,635.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$21,356.99	\$21,356.99	\$16,635.50	\$0.00	\$16,635.50	\$0.00	\$4,721.49	\$16,635.50	\$16,635.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$130,491.82	\$130,491.82	\$43,078.80	\$0.00	\$43,078.80	\$0.00	\$87,413.02	\$43,078.80	\$43,078.80	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$92,098.00	\$92,098.00	\$40,478.00	\$0.00	\$40,478.00	\$0.00	\$51,620.00	\$40,478.00	\$40,478.00	\$0.00
3110	Energía eléctrica	\$0.00	\$85,175.00	\$85,175.00	\$39,449.00	\$0.00	\$39,449.00	\$0.00	\$45,726.00	\$39,449.00	\$39,449.00	\$0.00
3111	Energía eléctrica	\$0.00	\$85,175.00	\$85,175.00	\$39,449.00	\$0.00	\$39,449.00	\$0.00	\$45,726.00	\$39,449.00	\$39,449.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,923.00	\$6,923.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	\$5,894.00	\$1,029.00	\$1,029.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,923.00	\$6,923.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	\$5,894.00	\$1,029.00	\$1,029.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$38,393.82	\$38,393.82	\$2,600.80	\$0.00	\$2,600.80	\$0.00	\$35,793.02	\$2,600.80	\$2,600.80	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,046.96	\$10,046.96	\$0.00	\$0.00	\$0.00	\$0.00	\$10,046.96	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$10,046.96	\$10,046.96	\$0.00	\$0.00	\$0.00	\$0.00	\$10,046.96	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$15,312.86	\$15,312.86	\$2,600.80	\$0.00	\$2,600.80	\$0.00	\$12,712.06	\$2,600.80	\$2,600.80	\$0.00
3751	Viáticos en el país	\$0.00	\$15,312.86	\$15,312.86	\$2,600.80	\$0.00	\$2,600.80	\$0.00	\$12,712.06	\$2,600.80	\$2,600.80	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$13,034.00	\$13,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,034.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$13,034.00	\$13,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,034.00	\$0.00	\$0.00	\$0.00
DIRECCION DE SEGURIDAD PUBLIC/		\$223,837.20	\$188,165.76	\$412,002.96	\$95,742.31	\$93,264.60	\$95,742.31	\$0.00	\$316,260.65	\$95,742.31	\$95,742.31	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$1,003,820.40	\$40,765.46	\$1,044,585.86	\$103,476.27	\$407,627.74	\$103,476.27	\$0.00	\$941,109.59	\$103,476.27	\$103,476.27	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$269,228.70	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1130	Sueldos base al personal permanente	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$269,228.70	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1131	Sueldo Base al Personal de Base	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$269,228.70	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$138,399.04	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1220	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$138,399.04	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1221	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$29,655.60	\$138,399.04	\$29,655.60	\$0.00	\$326,211.60	\$29,655.60	\$29,655.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$40,765.46	\$40,765.46	\$19,824.57	\$0.00	\$19,824.57	\$0.00	\$20,940.89	\$19,824.57	\$19,824.57	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$40,765.46	\$40,765.46	\$19,824.57	\$0.00	\$19,824.57	\$0.00	\$20,940.89	\$19,824.57	\$19,824.57	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$7,199.48	\$7,199.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,199.48	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$33,565.98	\$33,565.98	\$19,824.57	\$0.00	\$19,824.57	\$0.00	\$13,741.41	\$19,824.57	\$19,824.57	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,084.00	\$8,084.00	\$500.00	\$0.00	\$500.00	\$0.00	\$7,584.00	\$500.00	\$500.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,184.00	\$3,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,184.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,184.00	\$3,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,184.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,184.00	\$3,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,184.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,900.00	\$4,900.00	\$500.00	\$0.00	\$500.00	\$0.00	\$4,400.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,900.00	\$4,900.00	\$500.00	\$0.00	\$500.00	\$0.00	\$4,400.00	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$4,900.00	\$4,900.00	\$500.00	\$0.00	\$500.00	\$0.00	\$4,400.00	\$500.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$50,954.30	\$50,954.30	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$49,545.30	\$1,409.00	\$1,409.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$29,644.00	\$29,644.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$28,235.00	\$1,409.00	\$1,409.00	\$0.00
3110	Energía eléctrica	\$0.00	\$20,441.00	\$20,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,441.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$20,441.00	\$20,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,441.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$9,203.00	\$9,203.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$7,794.00	\$1,409.00	\$1,409.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$9,203.00	\$9,203.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$7,794.00	\$1,409.00	\$1,409.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
EDUCACION		\$1,003,820.40	\$99,803.76	\$1,103,624.16	\$105,385.27	\$407,627.74	\$105,385.27	\$0.00	\$998,238.89	\$105,385.27	\$105,385.27	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$197,262.00	\$2,191.80	\$199,453.80	\$16,438.50	\$82,192.50	\$16,438.50	\$0.00	\$183,015.30	\$16,438.50	\$16,438.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$82,192.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1130	Sueldos base al personal permanente	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$82,192.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1131	Sueldo Base al Personal de Base	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$82,192.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,191.80	\$2,191.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191.80	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,191.80	\$2,191.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191.80	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1321	Primas de vacaciones y Dominical	\$0.00	\$2,191.80	\$2,191.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,191.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$6,840.00	\$6,840.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$5,700.00	\$1,140.00	\$1,140.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,840.00	\$6,840.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$5,700.00	\$1,140.00	\$1,140.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,840.00	\$6,840.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$5,700.00	\$1,140.00	\$1,140.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,840.00	\$6,840.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$5,700.00	\$1,140.00	\$1,140.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINA		\$197,262.00	\$9,031.80	\$206,293.80	\$17,578.50	\$82,192.50	\$17,578.50	\$0.00	\$188,715.30	\$17,578.50	\$17,578.50	\$0.00
PM026 ICAT												
1000	SERVICIOS PERSONALES	\$375,663.60	\$35,361.88	\$411,025.48	\$68,104.95	\$101,764.87	\$68,104.95	\$0.00	\$342,920.53	\$68,104.95	\$68,104.95	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$34,199.60	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
1130	Sueldos base al personal permanente	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$34,199.60	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
1131	Sueldo Base al Personal de Base	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$34,199.60	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$281,415.60	\$0.00	\$281,415.60	\$37,497.90	\$67,565.27	\$37,497.90	\$0.00	\$243,917.70	\$37,497.90	\$37,497.90	\$0.00
1220	Sueldos base al personal eventual	\$281,415.60	\$0.00	\$281,415.60	\$37,497.90	\$67,565.27	\$37,497.90	\$0.00	\$243,917.70	\$37,497.90	\$37,497.90	\$0.00
1221	Sueldos base al personal eventual	\$281,415.60	\$0.00	\$281,415.60	\$37,497.90	\$67,565.27	\$37,497.90	\$0.00	\$243,917.70	\$37,497.90	\$37,497.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$35,361.88	\$35,361.88	\$22,753.05	\$0.00	\$22,753.05	\$0.00	\$12,608.83	\$22,753.05	\$22,753.05	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$35,361.88	\$35,361.88	\$22,753.05	\$0.00	\$22,753.05	\$0.00	\$12,608.83	\$22,753.05	\$22,753.05	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$1,047.20	\$1,047.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047.20	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$34,314.68	\$34,314.68	\$22,753.05	\$0.00	\$22,753.05	\$0.00	\$11,561.63	\$22,753.05	\$22,753.05	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$36,453.00	\$36,453.00	\$4,135.00	\$21.00	\$4,135.00	\$0.00	\$32,318.00	\$4,135.00	\$4,135.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$8,975.01	\$8,975.01	\$620.00	\$0.00	\$620.00	\$0.00	\$8,355.01	\$620.00	\$620.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,975.01	\$8,975.01	\$620.00	\$0.00	\$620.00	\$0.00	\$8,355.01	\$620.00	\$620.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,975.01	\$8,975.01	\$620.00	\$0.00	\$620.00	\$0.00	\$8,355.01	\$620.00	\$620.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,317.00	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,317.00	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,317.00	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$12,137.99	\$12,137.99	\$275.00	\$0.00	\$275.00	\$0.00	\$11,862.99	\$275.00	\$275.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2470 Artículos metálicos para la construcción	\$0.00	\$36.50	\$36.50	\$0.00	\$0.00	\$0.00	\$0.00	\$36.50	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$36.50	\$36.50	\$0.00	\$0.00	\$0.00	\$0.00	\$36.50	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$9,965.49	\$9,965.49	\$275.00	\$0.00	\$275.00	\$0.00	\$9,690.49	\$275.00	\$275.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$9,965.49	\$9,965.49	\$275.00	\$0.00	\$275.00	\$0.00	\$9,690.49	\$275.00	\$275.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,083.00	\$10,083.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$7,733.00	\$2,350.00	\$2,350.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$10,083.00	\$10,083.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$7,733.00	\$2,350.00	\$2,350.00	\$0.00
2611 Combustibles	\$0.00	\$10,083.00	\$10,083.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$7,733.00	\$2,350.00	\$2,350.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$940.00	\$940.00	\$890.00	\$21.00	\$890.00	\$0.00	\$50.00	\$890.00	\$890.00	\$0.00
2910 Herramientas menores	\$0.00	\$940.00	\$940.00	\$890.00	\$21.00	\$890.00	\$0.00	\$50.00	\$890.00	\$890.00	\$0.00
2911 Herramientas menores	\$0.00	\$940.00	\$940.00	\$890.00	\$21.00	\$890.00	\$0.00	\$50.00	\$890.00	\$890.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$22,689.26	\$22,689.26	\$8,569.00	\$0.00	\$8,569.00	\$0.00	\$14,120.26	\$8,569.00	\$8,569.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$18,273.00	\$18,273.00	\$8,201.00	\$0.00	\$8,201.00	\$0.00	\$10,072.00	\$8,201.00	\$8,201.00	\$0.00
3110 Energía eléctrica	\$0.00	\$18,273.00	\$18,273.00	\$8,201.00	\$0.00	\$8,201.00	\$0.00	\$10,072.00	\$8,201.00	\$8,201.00	\$0.00
3111 Energía eléctrica	\$0.00	\$18,273.00	\$18,273.00	\$8,201.00	\$0.00	\$8,201.00	\$0.00	\$10,072.00	\$8,201.00	\$8,201.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$1,519.60	\$1,519.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.60	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,896.66	\$2,896.66	\$368.00	\$0.00	\$368.00	\$0.00	\$2,528.66	\$368.00	\$368.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$1,596.66	\$1,596.66	\$368.00	\$0.00	\$368.00	\$0.00	\$1,228.66	\$368.00	\$368.00	\$0.00
3751 Viáticos en el país	\$0.00	\$1,596.66	\$1,596.66	\$368.00	\$0.00	\$368.00	\$0.00	\$1,228.66	\$368.00	\$368.00	\$0.00
ICAT	\$375,663.60	\$94,504.14	\$470,167.74	\$80,808.95	\$101,785.87	\$80,808.95	\$0.00	\$389,358.79	\$80,808.95	\$80,808.95	\$0.00
PM028 ECOLOGIA											
1000 SERVICIOS PERSONALES	\$161,413.20	\$13,339.13	\$174,752.33	\$0.00	\$73,906.46	\$0.00	\$0.00	\$174,752.33	\$0.00	\$0.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$0.00	\$73,906.46	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$0.00	\$73,906.46	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$0.00	\$73,906.46	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1322	Gratificación de fin de año	\$0.00	\$13,339.13	\$13,339.13	\$0.00	\$0.00	\$0.00	\$0.00	\$13,339.13	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,438.91	\$20,438.91	\$0.00	\$0.00	\$0.00	\$0.00	\$20,438.91	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$17,351.91	\$17,351.91	\$0.00	\$0.00	\$0.00	\$0.00	\$17,351.91	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$17,351.91	\$17,351.91	\$0.00	\$0.00	\$0.00	\$0.00	\$17,351.91	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$17,351.91	\$17,351.91	\$0.00	\$0.00	\$0.00	\$0.00	\$17,351.91	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$6,608.85	\$6,608.85	\$449.00	\$0.00	\$449.00	\$0.00	\$6,159.85	\$449.00	\$449.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,243.00	\$3,243.00	\$449.00	\$0.00	\$449.00	\$0.00	\$2,794.00	\$449.00	\$449.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,243.00	\$3,243.00	\$449.00	\$0.00	\$449.00	\$0.00	\$2,794.00	\$449.00	\$449.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,243.00	\$3,243.00	\$449.00	\$0.00	\$449.00	\$0.00	\$2,794.00	\$449.00	\$449.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,565.86	\$1,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.86	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,799.99	\$1,799.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.99	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,799.99	\$1,799.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.99	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,799.99	\$1,799.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.99	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$161,413.20	\$208,223.08	\$369,636.28	\$449.00	\$73,906.46	\$449.00	\$0.00	\$369,187.28	\$449.00	\$449.00	\$0.00
PM031 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
TRANSPARENCIA		\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
PM033 GIROS MERCANTILES											
1000 SERVICIOS PERSONALES	\$293,468.40	-\$123,530.88	\$169,937.52	\$27,943.31	\$0.00	\$27,943.31	\$0.00	\$141,994.21	\$27,943.31	\$27,943.31	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$293,468.40	-\$139,152.22	\$154,316.18	\$18,953.40	\$0.00	\$18,953.40	\$0.00	\$135,362.78	\$18,953.40	\$18,953.40	\$0.00
1220 Sueldos base al personal eventual	\$293,468.40	-\$139,152.22	\$154,316.18	\$18,953.40	\$0.00	\$18,953.40	\$0.00	\$135,362.78	\$18,953.40	\$18,953.40	\$0.00
1221 Sueldos base al personal eventual	\$293,468.40	-\$139,152.22	\$154,316.18	\$18,953.40	\$0.00	\$18,953.40	\$0.00	\$135,362.78	\$18,953.40	\$18,953.40	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$15,621.34	\$15,621.34	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$6,631.43	\$8,989.91	\$8,989.91	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$15,621.34	\$15,621.34	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$6,631.43	\$8,989.91	\$8,989.91	\$0.00
1322 Gratificación de fin de año	\$0.00	\$15,621.34	\$15,621.34	\$8,989.91	\$0.00	\$8,989.91	\$0.00	\$6,631.43	\$8,989.91	\$8,989.91	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$12,400.00	\$12,400.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$11,300.00	\$1,100.00	\$1,100.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$12,400.00	\$12,400.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$11,300.00	\$1,100.00	\$1,100.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$12,400.00	\$12,400.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$11,300.00	\$1,100.00	\$1,100.00	\$0.00
2611 Combustibles	\$0.00	\$12,400.00	\$12,400.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$11,300.00	\$1,100.00	\$1,100.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,455.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$655.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00
GIROS MERCANTILES	\$293,468.40	-\$109,675.88	\$183,792.52	\$29,043.31	\$0.00	\$29,043.31	\$0.00	\$154,749.21	\$29,043.31	\$29,043.31	\$0.00
PM034 DIRECCION DE ALCOHOLES											
1000 SERVICIOS PERSONALES	\$0.00	\$174,193.33	\$174,193.33	\$12,857.06	\$144,906.30	\$12,857.06	\$0.00	\$161,336.27	\$12,857.06	\$12,857.06	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$161,413.20	\$161,413.20	\$5,502.30	\$144,906.30	\$5,502.30	\$0.00	\$155,910.90	\$5,502.30	\$5,502.30	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$5,502.30	\$144,906.30	\$5,502.30	\$0.00	\$155,910.90	\$5,502.30	\$5,502.30	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$5,502.30	\$144,906.30	\$5,502.30	\$0.00	\$155,910.90	\$5,502.30	\$5,502.30	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$12,780.13	\$12,780.13	\$7,354.76	\$0.00	\$7,354.76	\$0.00	\$5,425.37	\$7,354.76	\$7,354.76	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$12,780.13	\$12,780.13	\$7,354.76	\$0.00	\$7,354.76	\$0.00	\$5,425.37	\$7,354.76	\$7,354.76	\$0.00
1322 Gratificación de fin de año	\$0.00	\$12,780.13	\$12,780.13	\$7,354.76	\$0.00	\$7,354.76	\$0.00	\$5,425.37	\$7,354.76	\$7,354.76	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$18,850.02	\$18,850.02	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$16,550.02	\$2,300.00	\$2,300.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$18,850.02	\$18,850.02	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$16,550.02	\$2,300.00	\$2,300.00	\$0.00



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**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/jul./2025

Fecha y hora de Impresión | 23/sep./2025
12:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,850.02	\$18,850.02	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$16,550.02	\$2,300.00	\$2,300.00	\$0.00
2611	Combustibles	\$0.00	\$18,850.02	\$18,850.02	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$16,550.02	\$2,300.00	\$2,300.00	\$0.00
DIRECCION DE ALCOHOLES		\$0.00	\$193,043.35	\$193,043.35	\$15,157.06	\$144,906.30	\$15,157.06	\$0.00	\$177,886.29	\$15,157.06	\$15,157.06	\$0.00
Total Final		\$104,111,021.35	-\$135,317.32	\$103,975,704.03	\$7,940,282.74	\$55,293,870.05	\$7,939,782.75	\$499.99	\$96,035,921.28	\$7,939,782.75	\$7,939,782.75	\$0.00