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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 31/jul./2025

Fecha y hora de Impresión | 19/sep./2025
12:53 p. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN BENEFICIARIOS RAMO 33											
DESARROLLO SOCIAL	\$0.00	\$329,000.00	\$329,000.00	\$259,000.00	\$70,000.00	\$259,000.00	\$0.00	\$70,000.00	\$259,000.00	\$259,000.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$329,000.00	\$329,000.00	\$259,000.00	\$70,000.00	\$259,000.00	\$0.00	\$70,000.00	\$259,000.00	\$259,000.00	\$0.00
O1438 ADQUISICIÓN DE FERTILIZANTE FOLIAR	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$245,000.00	\$245,000.00	\$175,000.00	\$70,000.00	\$175,000.00	\$0.00	\$70,000.00	\$175,000.00	\$175,000.00	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$0.00	\$329,000.00	\$329,000.00	\$259,000.00	\$70,000.00	\$259,000.00	\$0.00	\$70,000.00	\$259,000.00	\$259,000.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$268,000.00	\$268,000.00	\$78,000.00	\$190,000.00	\$78,000.00	\$0.00	\$190,000.00	\$78,000.00	\$78,000.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$268,000.00	\$268,000.00	\$78,000.00	\$190,000.00	\$78,000.00	\$0.00	\$190,000.00	\$78,000.00	\$78,000.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (S	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PES	\$0.00	\$268,000.00	\$268,000.00	\$78,000.00	\$190,000.00	\$78,000.00	\$0.00	\$190,000.00	\$78,000.00	\$78,000.00	\$0.00
BENEFICIARIOS RAMO 33	\$0.00	\$597,000.00	\$597,000.00	\$337,000.00	\$260,000.00	\$337,000.00	\$0.00	\$260,000.00	\$337,000.00	\$337,000.00	\$0.00
CN CONVENIOS											
DESARROLLO SOCIAL	\$6,400,000.00	-\$597,000.00	\$5,803,000.00	\$898,214.01	\$4,904,785.99	\$898,214.01	\$0.00	\$4,904,785.99	\$898,214.01	\$898,214.01	\$0.00
2100 PROTECCIÓN AMBIENTAL											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$918,630.00	\$918,630.00	\$898,214.01	\$20,415.99	\$898,214.01	\$0.00	\$20,415.99	\$898,214.01	\$898,214.01	\$0.00
S1005 CONVENIO CONAFOR COMBATE A INCENDIO:	\$0.00	\$918,630.00	\$918,630.00	\$898,214.01	\$20,415.99	\$898,214.01	\$0.00	\$20,415.99	\$898,214.01	\$898,214.01	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$918,630.00	\$918,630.00	\$898,214.01	\$20,415.99	\$898,214.01	\$0.00	\$20,415.99	\$898,214.01	\$898,214.01	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$6,400,000.00	-\$1,515,630.00	\$4,884,370.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$0.00
O1703 OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$1,515,630.00	\$4,884,370.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$6,400,000.00	-\$1,515,630.00	\$4,884,370.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$4,884,370.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$6,400,000.00	-\$597,000.00	\$5,803,000.00	\$898,214.01	\$4,904,785.99	\$898,214.01	\$0.00	\$4,904,785.99	\$898,214.01	\$898,214.01	\$0.00
FI0 INFRAESTRUCTURA											
GOBIERNO	\$771,000.00	-\$150,000.00	\$621,000.00	\$223,563.69	\$397,436.31	\$223,563.69	\$0.00	\$397,436.31	\$223,563.69	\$223,563.69	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											



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A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$771,000.00	-\$150,000.00	\$621,000.00	\$223,563.69	\$397,436.31	\$223,563.69	\$0.00	\$397,436.31	\$223,563.69	\$223,563.69	\$0.00
A1081 ADMINISTRACIÓN FISM (GASTOS POR PROGI	\$771,000.00	-\$643,000.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1409 SERVICIOS DE INSTALACIÓN, REPARACION,M	\$0.00	\$450,000.00	\$450,000.00	\$194,429.55	\$255,570.45	\$194,429.55	\$255,570.45	\$194,429.55	\$194,429.55	\$194,429.55	\$0.00
O1411 COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$43,000.00	\$43,000.00	\$29,134.14	\$13,865.86	\$29,134.14	\$13,865.86	\$29,134.14	\$29,134.14	\$29,134.14	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR	\$771,000.00	-\$150,000.00	\$621,000.00	\$223,563.69	\$397,436.31	\$223,563.69	\$0.00	\$397,436.31	\$223,563.69	\$223,563.69	\$0.00
DESARROLLO SOCIAL	\$23,331,675.63	-\$3,209,66...	\$20,122,009.42	\$2,867,527.28	\$17,254,482.14	\$2,867,527.28	\$0.00	\$17,254,482.14	\$2,867,527.28	\$2,867,527.28	\$0.00
2100 PROTECCIÓN AMBIENTAL											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$1,914,516.80	\$1,914,516.80	\$712,672.39	\$1,201,844.41	\$712,672.39	\$0.00	\$1,201,844.41	\$712,672.39	\$712,672.39	\$0.00
O1417 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$523,839.82	\$523,839.82	\$523,342.95	\$496.87	\$523,342.95	\$496.87	\$523,342.95	\$523,342.95	\$523,342.95	\$0.00
O1418 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$306,054.55	\$306,054.55	\$189,329.44	\$116,725.11	\$189,329.44	\$116,725.11	\$189,329.44	\$189,329.44	\$189,329.44	\$0.00
O1454 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$170,052.90	\$170,052.90	\$0.00	\$170,052.90	\$0.00	\$170,052.90	\$0.00	\$0.00	\$0.00	\$0.00
O1455 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$402,226.55	\$402,226.55	\$0.00	\$402,226.55	\$0.00	\$402,226.55	\$0.00	\$0.00	\$0.00	\$0.00
O1457 CONSTRUCCIÓN DE MODULO DE SERVICIOS	\$0.00	\$512,342.98	\$512,342.98	\$0.00	\$512,342.98	\$0.00	\$512,342.98	\$0.00	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$1,914,516...	\$1,914,516.80	\$712,672.39	\$1,201,844.41	\$712,672.39	\$0.00	\$1,201,844.41	\$712,672.39	\$712,672.39	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$23,331,675.63	-\$7,424,183...	\$15,907,492.62	\$1,865,208.74	\$14,042,283.88	\$1,865,208.74	\$0.00	\$14,042,283.88	\$1,865,208.74	\$1,865,208.74	\$0.00
O1410 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$150,000.00	\$150,000.00	\$29,895.00	\$120,105.00	\$29,895.00	\$120,105.00	\$29,895.00	\$29,895.00	\$29,895.00	\$0.00
O1412 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1413 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$48,911.38	\$151,088.62	\$48,911.38	\$151,088.62	\$48,911.38	\$48,911.38	\$48,911.38	\$0.00
O1414 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$186,562.21	\$13,437.79	\$186,562.21	\$13,437.79	\$186,562.21	\$186,562.21	\$186,562.21	\$0.00
O1415 REHABILITACIÓN DE EQUIPO DE BOMBEO DE	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1416 AMPLIACIÓN DE RED DE DISTRUBUCIÓN DE /	\$0.00	\$157,916.16	\$157,916.16	\$84,701.54	\$73,214.62	\$84,701.54	\$73,214.62	\$84,701.54	\$84,701.54	\$84,701.54	\$0.00
O1419 REHABILITACIÓN DE CALLES EN LA COLONIA	\$0.00	\$700,000.00	\$700,000.00	\$629,721.05	\$70,278.95	\$629,721.05	\$70,278.95	\$629,721.05	\$629,721.05	\$629,721.05	\$0.00
O1420 EQUIPAMIENTO CON LUMINARIAS Y ACCESO	\$0.00	\$250,000.00	\$250,000.00	\$249,864.00	\$136.00	\$249,864.00	\$136.00	\$249,864.00	\$249,864.00	\$249,864.00	\$0.00
O1422 REHABILITACIÓN DE CAMINO RURAL EL SABI	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1423 REHABILITACIÓN DE TECHO FIRME (ADQUI	\$0.00	\$500,000.00	\$500,000.00	\$499,728.00	\$272.00	\$499,728.00	\$272.00	\$499,728.00	\$499,728.00	\$499,728.00	\$0.00
O1443 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1446 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$873,188.56	\$873,188.56	\$0.00	\$873,188.56	\$0.00	\$873,188.56	\$0.00	\$0.00	\$0.00	\$0.00
O1447 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE V	\$0.00	\$25,472.96	\$25,472.96	\$25,472.96	\$0.00	\$25,472.96	\$0.00	\$25,472.96	\$25,472.96	\$25,472.96	\$0.00
O1448 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE M	\$0.00	\$26,063.37	\$26,063.37	\$26,063.37	\$0.00	\$26,063.37	\$0.00	\$26,063.37	\$26,063.37	\$26,063.37	\$0.00
O1453 CONSTRUCCIÓN DE TECHADO EN BIENES PÚ	\$0.00	\$1,429,860...	\$1,429,860.13	\$0.00	\$1,429,860.13	\$0.00	\$1,429,860.13	\$0.00	\$0.00	\$0.00	\$0.00
O1458 CONSTRUCCIÓN DE CERCADO PERIMETRAL	\$0.00	\$172,625.21	\$172,625.21	\$0.00	\$172,625.21	\$0.00	\$172,625.21	\$0.00	\$0.00	\$0.00	\$0.00
O1459 EQUIPAMIENTO CON LÁMPARAS SUB URBAN	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$75,000.00	\$75,000.00	\$63,282.09	\$11,717.91	\$63,282.09	\$11,717.91	\$63,282.09	\$63,282.09	\$63,282.09	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$25,000.00	\$25,000.00	\$21,007.14	\$3,992.86	\$21,007.14	\$3,992.86	\$21,007.14	\$21,007.14	\$21,007.14	\$0.00
O1463 CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1464 CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1702 OBRAS POR PROGRAMAR FISM	\$23,331,675.63	-\$14,619,3...	\$8,712,366.23	\$0.00	\$8,712,366.23	\$0.00	\$8,712,366.23	\$0.00	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00



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O1421 EQUIPAMIENTO CON PANELES SOLARES PAF		\$0.00 \$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$23,331,675.63 -\$6,824,18...	\$16,507,492.62	\$1,865,208.74	\$14,642,283.88	\$1,865,208.74	\$0.00	\$14,642,283.88	\$1,865,208.74	\$1,865,208.74	\$0.00
2300 SALUD											
S1000 1° EJE BIENESTAR PARA EL NARANJO		\$0.00 \$300,000.00	\$300,000.00	\$289,646.15	\$10,353.85	\$289,646.15	\$0.00	\$10,353.85	\$289,646.15	\$289,646.15	\$0.00
O1449 EQUIPAMIENTO DE DISPENSADOR MÉDICO M		\$0.00 \$300,000.00	\$300,000.00	\$289,646.15	\$10,353.85	\$289,646.15	\$0.00	\$10,353.85	\$289,646.15	\$289,646.15	\$0.00
SALUD		\$0.00 \$300,000.00	\$300,000.00	\$289,646.15	\$10,353.85	\$289,646.15	\$0.00	\$10,353.85	\$289,646.15	\$289,646.15	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
S1000 1° EJE BIENESTAR PARA EL NARANJO		\$0.00 \$1,400,000.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
O1444 CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ		\$0.00 \$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
O1445 CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ		\$0.00 \$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI		\$0.00 \$1,400,000...	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO		\$0.00 \$1,206,512...	\$1,206,512.58	\$0.00	\$1,206,512.58	\$0.00	\$0.00	\$1,206,512.58	\$0.00	\$0.00	\$0.00
3600 COMUNICACIONES											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA		\$0.00 \$1,206,512.58	\$1,206,512.58	\$0.00	\$1,206,512.58	\$0.00	\$0.00	\$1,206,512.58	\$0.00	\$0.00	\$0.00
O1456 PAVIMENTACIÓN A BASE DE HUELLAS DE CO		\$0.00 \$1,026,512...	\$1,026,512.58	\$0.00	\$1,026,512.58	\$0.00	\$0.00	\$1,026,512.58	\$0.00	\$0.00	\$0.00
O1460 CONSTRUCCIÓN DE PUENTE VEHÍCULAR Y P		\$0.00 \$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES		\$0.00 \$1,206,512...	\$1,206,512.58	\$0.00	\$1,206,512.58	\$0.00	\$0.00	\$1,206,512.58	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA		\$24,102,675.63 -\$2,153,15...	\$21,949,522.00	\$3,091,090.97	\$18,858,431.03	\$3,091,090.97	\$0.00	\$18,858,431.03	\$3,091,090.97	\$3,091,090.97	\$0.00
FM FORTALECIMIENTO											
GOBIERNO		\$13,990,637.28 -\$3,813,73...	\$10,176,900.00	\$5,141,845.97	\$5,035,054.03	\$5,141,845.95	\$0.02	\$5,035,054.05	\$5,141,845.95	\$5,141,845.95	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA		\$13,990,637.28 -\$13,947,63...	\$43,000.00	\$13,587.31	\$29,412.69	\$13,587.31	\$0.00	\$29,412.69	\$13,587.31	\$13,587.31	\$0.00
A1080 ADMINISTRACIÓN FFM (GASTOS POR PROGR		\$13,990,637.28 -\$13,987,6...	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
O1407 COMBUSTIBLE Y MATERIAL DE OFICINA PAR		\$0.00 \$40,000.00	\$40,000.00	\$13,587.31	\$26,412.69	\$13,587.31	\$0.00	\$26,412.69	\$13,587.31	\$13,587.31	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL		\$0.00 \$260,000.00	\$260,000.00	\$64,149.60	\$195,850.40	\$64,149.60	\$0.00	\$195,850.40	\$64,149.60	\$64,149.60	\$0.00
O1406 ADQUISICIÓN DE MATERIALES, ÚTILES Y EQL		\$0.00 \$260,000.00	\$260,000.00	\$64,149.60	\$195,850.40	\$64,149.60	\$0.00	\$195,850.40	\$64,149.60	\$64,149.60	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR		\$13,990,637.28 -\$13,687,6...	\$303,000.00	\$77,736.91	\$225,263.09	\$77,736.91	\$0.00	\$225,263.09	\$77,736.91	\$77,736.91	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL		\$0.00 \$9,873,900.00	\$9,873,900.00	\$5,064,109.06	\$4,809,790.94	\$5,064,109.04	\$0.02	\$4,809,790.96	\$5,064,109.04	\$5,064,109.04	\$0.00
O1101 PAGO DE NÓMINA A PLANTILLA DE SEGURID,		\$0.00 \$8,500,000...	\$8,500,000.00	\$4,408,919.43	\$4,091,080.57	\$4,408,919.43	\$0.00	\$4,091,080.57	\$4,408,919.43	\$4,408,919.43	\$0.00
O1102 PAGO DE COMBUSTIBLE Y REPARACIONES C		\$0.00 \$900,000.00	\$900,000.00	\$604,239.63	\$295,760.37	\$604,239.61	\$0.02	\$295,760.39	\$604,239.61	\$604,239.61	\$0.00
O1405 PAGO DE APLICACIÓN DE PROCESOS DE CO		\$0.00 \$45,900.00	\$45,900.00	\$22,950.00	\$22,950.00	\$22,950.00	\$0.00	\$22,950.00	\$22,950.00	\$22,950.00	\$0.00
O1434 ADQUISICION DE MOBILIARIO Y EQUIPO DE C		\$0.00 \$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1435 EQUIPAMIENTO CON UNIFORMES PARA ELEM		\$0.00 \$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 31/jul./2025

Fecha y hora de Impresión | 19/sep./2025
12:53 p. m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ampliaciones/ Aprobado(Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1436 REHABILITACION DE MODULO DE DEPOSITO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1442 EQUIPAMIENTO CON TRAFITAMBOS, POSTES	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S	\$0.00	\$9,873,900.00	\$9,873,900.00	\$5,064,109.06	\$4,809,790.94	\$5,064,109.04	\$0.02	\$4,809,790.96	\$5,064,109.04	\$5,064,109.04	\$0.00
DESARROLLO SOCIAL	\$5,550,612.45	\$3,850,465.00	\$9,401,078.04	\$5,160,830.72	\$4,240,247.32	\$5,160,830.72	\$0.00	\$4,240,247.32	\$5,160,830.72	\$5,160,830.72	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$0.00	\$2,087,991.80	\$2,087,991.80	\$802,793.79	\$1,285,198.01	\$802,793.79	\$0.00	\$1,285,198.01	\$802,793.79	\$802,793.79	\$0.00
O1403 MANTENIMIENTO DE RELLENO SANITARIO EN EL NARANJO	\$0.00	\$2,087,991.80	\$2,087,991.80	\$802,793.79	\$1,285,198.01	\$802,793.79	\$0.00	\$1,285,198.01	\$802,793.79	\$802,793.79	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL NARANJO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1433 ADQUISICIÓN DE LOTE DE MATERIALES DE CONSTRUCCIÓN EN EL NARANJO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$5,550,612.45	\$412,473.79	\$5,963,086.24	\$3,541,163.00	\$2,421,923.24	\$3,541,163.00	\$0.00	\$2,421,923.24	\$3,541,163.00	\$3,541,163.00	\$0.00
O1401 PAGO POR DERECHO Y APROVECHAMIENTO EN EL NARANJO	\$0.00	\$260,000.00	\$260,000.00	\$124,670.00	\$135,330.00	\$124,670.00	\$0.00	\$135,330.00	\$124,670.00	\$124,670.00	\$0.00
O1402 PAGO POR DESCARGAS DE AGUAS RESIDUALES EN EL NARANJO	\$0.00	\$1,052,000.00	\$1,052,000.00	\$521,589.00	\$530,411.00	\$521,589.00	\$0.00	\$530,411.00	\$521,589.00	\$521,589.00	\$0.00
O1404 MANTENIMIENTO DE VEHICULOS RECOLECTORES EN EL NARANJO	\$0.00	\$400,000.00	\$400,000.00	\$326,138.00	\$73,862.00	\$326,138.00	\$0.00	\$73,862.00	\$326,138.00	\$326,138.00	\$0.00
O1408 PAGO DE RECIBOS DE ALUMBRADO PÚBLICO EN EL NARANJO	\$0.00	\$3,500,000.00	\$3,500,000.00	\$2,113,766.00	\$1,386,234.00	\$2,113,766.00	\$0.00	\$1,386,234.00	\$2,113,766.00	\$2,113,766.00	\$0.00
O1429 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA EN EL NARANJO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1438 ADQUISICION DE FERTILIZANTE FOLIAR EN EL NARANJO	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE PUNTA EN EL NARANJO	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00
O1701 OBRAS POR PROGRAMAR FFM EN EL NARANJO	\$5,550,612.45	-\$5,504,520.00	\$46,086.24	\$0.00	\$46,086.24	\$0.00	\$0.00	\$46,086.24	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$400,000.00	\$400,000.00	\$367,450.00	\$32,550.00	\$367,450.00	\$0.00	\$32,550.00	\$367,450.00	\$367,450.00	\$0.00
O1424 REHABILITACIÓN DE JARDÍN EN CABECERA MUNICIPAL EN EL NARANJO	\$0.00	\$300,000.00	\$300,000.00	\$267,450.00	\$32,550.00	\$267,450.00	\$0.00	\$32,550.00	\$267,450.00	\$267,450.00	\$0.00
O1426 ARRENDAMIENTO DE CAMION DE PIPA PARA EL NARANJO	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$5,550,612.45	\$3,050,465.00	\$8,601,078.04	\$4,711,406.79	\$3,889,671.25	\$4,711,406.79	\$0.00	\$3,889,671.25	\$4,711,406.79	\$4,711,406.79	\$0.00
2300 SALUD											
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$350,000.00	\$350,000.00	\$200,023.93	\$149,976.07	\$200,023.93	\$0.00	\$149,976.07	\$200,023.93	\$200,023.93	\$0.00
O1425 APOYO A GRUPOS VULNERABLES (APOYO A LA VIVIENDA) EN EL NARANJO	\$0.00	\$200,000.00	\$200,000.00	\$50,271.30	\$149,728.70	\$50,271.30	\$0.00	\$149,728.70	\$50,271.30	\$50,271.30	\$0.00
O1431 ADQUISICION DE LOTE DE MEDICAMENTOS PARA EL NARANJO	\$0.00	\$100,000.00	\$100,000.00	\$99,833.28	\$166.72	\$99,833.28	\$0.00	\$166.72	\$99,833.28	\$99,833.28	\$0.00
O1432 ADQUISICION DE INSUMOS MEDICOS PARA EL NARANJO	\$0.00	\$50,000.00	\$50,000.00	\$49,919.35	\$80.65	\$49,919.35	\$0.00	\$80.65	\$49,919.35	\$49,919.35	\$0.00
SALUD	\$0.00	\$350,000.00	\$350,000.00	\$200,023.93	\$149,976.07	\$200,023.93	\$0.00	\$149,976.07	\$200,023.93	\$200,023.93	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$0.00	\$200,000.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00	\$0.00
O1437 PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURISTICOS EN EL NARANJO	\$0.00	\$200,000.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$250,000.00	\$250,000.00	\$133,400.00	\$116,600.00	\$133,400.00	\$0.00	\$116,600.00	\$133,400.00	\$133,400.00	\$0.00
O1427 PROMOCIÓN Y DIFUSIÓN DE EVENTOS CULTURALES EN EL NARANJO	\$0.00	\$200,000.00	\$200,000.00	\$116,000.00	\$84,000.00	\$116,000.00	\$0.00	\$84,000.00	\$116,000.00	\$116,000.00	\$0.00
O1428 PROMOCIÓN Y DIFUSIÓN DE EVENTOS DEPORTIVOS EN EL NARANJO	\$0.00	\$50,000.00	\$50,000.00	\$17,400.00	\$32,600.00	\$17,400.00	\$0.00	\$32,600.00	\$17,400.00	\$17,400.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$450,000.00	\$450,000.00	\$249,400.00	\$200,600.00	\$249,400.00	\$0.00	\$200,600.00	\$249,400.00	\$249,400.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$757,500.00	\$757,500.00	\$238,000.00	\$519,500.00	\$238,000.00	\$0.00	\$519,500.00	\$238,000.00	\$238,000.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$0.00	\$757,500.00	\$757,500.00	\$238,000.00	\$519,500.00	\$238,000.00	\$0.00	\$519,500.00	\$238,000.00	\$238,000.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

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Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPL	\$0.00	\$107,500.00	\$107,500.00	\$0.00	\$107,500.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00
O1441 REHABILITACIÓN DE BORDOS AGRÍCOLAS (C	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
O1450 PROGRAMA DE MAQUINARIA Y EQUIPAMIENT	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
O1451 PROGRAMA DE PAQUETES DE HERRAMIENT,	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (E	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PES	\$0.00	\$757,500.00	\$757,500.00	\$238,000.00	\$519,500.00	\$238,000.00	\$519,500.00	\$238,000.00	\$238,000.00	\$0.00
FORTALECIMIENTO	\$19,541,249.73	\$794,228.31	\$20,335,478.04	\$10,540,676.69	\$9,794,801.35	\$10,540,676.67	\$0.02	\$9,794,801.37	\$10,540,676.67	\$10,540,676.67
PM PRESIDENCIA R-28										
GOBIERNO	\$46,706,314.16	-\$478,302.58	\$46,228,011.58	\$27,376,064.35	\$18,851,947.23	\$27,375,564.38	\$499.97	\$18,852,447.20	\$27,375,564.38	\$27,375,564.38
1500 ASUNTOS FINANCIEROS Y HACENDARIOS										
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$43,777,052.45	-\$1,281,667...	\$42,495,385.00	\$25,161,119.61	\$17,334,265.39	\$25,160,619.62	\$499.99	\$17,334,765.38	\$25,160,619.62	\$25,160,619.62
A1001 ADMINISTRACIÓN PRESIDENCIA R-28	\$16,915,617.53	-\$7,235,24...	\$9,680,372.06	\$3,598,490.32	\$6,081,881.74	\$3,598,490.32	\$0.00	\$6,081,881.74	\$3,598,490.32	\$3,598,490.32
A1002 ADMINISTRACION H. CABILDO	\$4,995,131.40	\$392,342.56	\$5,387,473.96	\$2,889,908.25	\$2,497,565.71	\$2,889,908.25	\$0.00	\$2,497,565.71	\$2,889,908.25	\$2,889,908.25
A1007 ADMINISTRACION CATASTRO	\$932,505.68	-\$47,149.69	\$885,355.99	\$566,681.27	\$318,674.72	\$566,681.27	\$0.00	\$318,674.72	\$566,681.27	\$566,681.27
A1008 ADMINISTRACION SECRETARIA	\$1,948,726.80	\$247,338.55	\$2,196,065.35	\$1,356,392.31	\$839,673.04	\$1,355,892.32	\$499.99	\$840,173.03	\$1,355,892.32	\$1,355,892.32
A1009 ADMINISTRACION CONTRALORIA	\$954,900.00	\$60,744.29	\$1,015,644.29	\$617,769.29	\$397,875.00	\$617,769.29	\$0.00	\$397,875.00	\$617,769.29	\$617,769.29
A1010 ADMINISTRACION TESORERIA	\$1,646,593.20	\$319,825.43	\$1,966,418.63	\$1,270,694.18	\$695,724.45	\$1,270,694.18	\$0.00	\$695,724.45	\$1,270,694.18	\$1,270,694.18
A1011 ADMINISTRACION SINDICATURA	\$196,383.60	\$324,424.23	\$520,807.83	\$462,362.33	\$58,445.50	\$462,362.34	-\$0.01	\$58,445.49	\$462,362.34	\$462,362.34
A1012 ADMINISTRACION CODESOL	\$2,290,603.20	\$219,617.08	\$2,510,220.28	\$1,483,854.16	\$1,026,366.12	\$1,483,854.16	\$0.00	\$1,026,366.12	\$1,483,854.16	\$1,483,854.16
A1013 ADMINISITRACION DIF MPAL	\$3,245,371.20	\$904,861.43	\$4,150,232.63	\$2,676,831.45	\$1,473,401.18	\$2,676,831.45	\$0.00	\$1,473,401.18	\$2,676,831.45	\$2,676,831.45
A1014 ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$1,623,536...	\$6,917,535.48	\$4,086,879.61	\$2,830,655.87	\$4,086,879.60	\$0.01	\$2,830,655.88	\$4,086,879.60	\$4,086,879.60
A1015 ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$137,796.30	\$733,369.50	\$485,214.00	\$248,155.50	\$485,214.00	\$0.00	\$248,155.50	\$485,214.00	\$485,214.00
A1016 ADMINISTRACION DIRECCION DE ALCOHOLE	\$0.00	\$193,043.35	\$193,043.35	\$48,137.05	\$144,906.30	\$48,137.05	\$0.00	\$144,906.30	\$48,137.05	\$48,137.05
A1017 ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$109,675.88	\$183,792.52	\$183,792.52	\$0.00	\$183,792.52	\$0.00	\$0.00	\$183,792.52	\$183,792.52
A1022 ADMINISTRACION DESARROLLO AGROPECU,	\$161,413.20	\$67,921.49	\$229,334.69	\$191,011.03	\$38,323.66	\$191,011.03	\$0.00	\$38,323.66	\$191,011.03	\$191,011.03
A1023 ADMINISTRACION INAPAM	\$437,176.80	\$84,878.91	\$522,055.71	\$332,332.70	\$189,723.01	\$332,332.70	\$0.00	\$189,723.01	\$332,332.70	\$332,332.70
A1024 ADMINIISTRACION ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$3,632.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$3,632.00	\$3,632.00
A1025 ADMINISTRACION ICAT	\$375,663.60	\$94,504.14	\$470,167.74	\$368,381.87	\$101,785.87	\$368,381.87	\$0.00	\$101,785.87	\$368,381.87	\$368,381.87
A1026 ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$18,770.34	\$180,183.54	\$112,928.04	\$67,255.50	\$112,928.04	\$0.00	\$67,255.50	\$112,928.04	\$112,928.04
A1027 ADMINISTRACION ECOLOGIA	\$161,413.20	\$40,386.89	\$201,800.09	\$127,893.63	\$73,906.46	\$127,893.63	\$0.00	\$73,906.46	\$127,893.63	\$127,893.63
A1028 ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$188,165.76	\$412,002.96	\$318,738.36	\$93,264.60	\$318,738.36	\$0.00	\$93,264.60	\$318,738.36	\$318,738.36
A1029 ADMINISTRACION MINISTERIO PUBLICO Y AP	\$197,262.00	\$9,031.80	\$206,293.80	\$124,101.30	\$82,192.50	\$124,101.30	\$0.00	\$82,192.50	\$124,101.30	\$124,101.30
A1031 ADMINISTRACION SERVICIO MEDICO A EMPLI	\$250,000.00	\$25,000.00	\$275,000.00	\$200,511.34	\$74,488.66	\$200,511.34	\$0.00	\$74,488.66	\$200,511.34	\$200,511.34
A1040 ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,154,582...	\$3,654,582.60	\$3,654,582.60	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$3,654,582.60	\$3,654,582.60
ASUNTOS FINANCIEROS Y HACENDAR	\$43,777,052.45	-\$1,281,66...	\$42,495,385.00	\$25,161,119.61	\$17,334,265.39	\$25,160,619.62	\$499.99	\$17,334,765.38	\$25,160,619.62	\$25,160,619.62
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR										



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Fecha y hora de Impresión | 19/sep./2025
12:53 p. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ramo o Dependencia/ Función/	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$2,217,662.94	\$481,662.17	\$2,699,325.11	\$1,635,102.53	\$1,064,222.58	\$1,635,102.55	-\$0.02	\$1,064,222.56	\$1,635,102.55	\$1,635,102.55	\$0.00
A1003	ADMINISTRACION PROTECCION CIVIL	\$2,217,662.94	\$481,662.17	\$2,699,325.11	\$1,635,102.53	\$1,064,222.58	\$1,635,102.55	-\$0.02	\$1,064,222.56	\$1,635,102.55	\$1,635,102.55	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE S		\$2,217,662.94	\$481,662.17	\$2,699,325.11	\$1,635,102.53	\$1,064,222.58	\$1,635,102.55	-\$0.02	\$1,064,222.56	\$1,635,102.55	\$1,635,102.55	\$0.00
1800 OTROS SERVICIOS GENERALES												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$711,598.77	\$321,702.70	\$1,033,301.47	\$579,842.21	\$453,459.26	\$579,842.21	\$0.00	\$453,459.26	\$579,842.21	\$579,842.21	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$711,598.77	\$160,289.50	\$871,888.27	\$573,116.66	\$298,771.61	\$573,116.66	\$0.00	\$298,771.61	\$573,116.66	\$573,116.66	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$6,725.55	\$154,687.65	\$6,725.55	\$0.00	\$154,687.65	\$6,725.55	\$6,725.55	\$0.00
OTROS SERVICIOS GENERALES		\$711,598.77	\$321,702.70	\$1,033,301.47	\$579,842.21	\$453,459.26	\$579,842.21	\$0.00	\$453,459.26	\$579,842.21	\$579,842.21	\$0.00
DESARROLLO SOCIAL		\$6,432,086.63	\$1,328,997...	\$7,761,083.81	\$5,533,359.44	\$2,227,724.37	\$5,533,359.43	\$0.01	\$2,227,724.38	\$5,533,359.43	\$5,533,359.43	\$0.00
2100 PROTECCIÓN AMBIENTAL												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$167,836.19	\$167,836.19	\$167,836.19	\$0.00	\$167,836.19	\$0.00	\$0.00	\$167,836.19	\$167,836.19	\$0.00
S1006	AYUDAS COMBATE CONTRA INCENDIOS (EC	\$0.00	\$167,836.19	\$167,836.19	\$167,836.19	\$0.00	\$167,836.19	\$0.00	\$0.00	\$167,836.19	\$167,836.19	\$0.00
PROTECCIÓN AMBIENTAL		\$0.00	\$167,836.19	\$167,836.19	\$167,836.19	\$0.00	\$167,836.19	\$0.00	\$0.00	\$167,836.19	\$167,836.19	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD												
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$2,292,960.63	-\$990,926.22	\$1,302,034.41	\$187,715.54	\$1,114,318.87	\$187,715.54	\$0.00	\$1,114,318.87	\$187,715.54	\$187,715.54	\$0.00
O1704	OBRA POR PROGRAMAR INGRESOS PROPI	\$2,292,960.63	-\$1,201,72...	\$1,091,234.41	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$1,091,234.41	\$0.00	\$0.00	\$0.00
O1705	OBRAS PUBLICAS RAMO 28 (TOPES, BANQUE	\$0.00	\$15,000.00	\$15,000.00	\$13,475.50	\$1,524.50	\$13,475.50	\$0.00	\$1,524.50	\$13,475.50	\$13,475.50	\$0.00
O1706	CONSTRUCCION DE TECHUMBRE Y FIRME DI	\$0.00	\$190,000.00	\$190,000.00	\$168,440.04	\$21,559.96	\$168,440.04	\$0.00	\$21,559.96	\$168,440.04	\$168,440.04	\$0.00
O1707	OBRAS PUBLICAS (REVESTIMIENTO DE CALLI	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$2,292,960.63	-\$990,926.22	\$1,302,034.41	\$187,715.54	\$1,114,318.87	\$187,715.54	\$0.00	\$1,114,318.87	\$187,715.54	\$187,715.54	\$0.00
2300 SALUD												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,764,386.40	\$922,875.47	\$2,687,261.87	\$2,381,957.66	\$305,304.21	\$2,381,957.65	\$0.01	\$305,304.22	\$2,381,957.65	\$2,381,957.65	\$0.00
A1021	ADMINISTRACION COORDINACION DE SALUD	\$1,764,386.40	\$922,875.47	\$2,687,261.87	\$2,381,957.66	\$305,304.21	\$2,381,957.65	\$0.01	\$305,304.22	\$2,381,957.65	\$2,381,957.65	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	\$127,624.25	\$577,624.25	\$577,624.25	\$0.00	\$577,624.25	\$0.00	\$0.00	\$577,624.25	\$577,624.25	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESCASC	\$450,000.00	\$46,295.71	\$496,295.71	\$496,295.71	\$0.00	\$496,295.71	\$0.00	\$0.00	\$496,295.71	\$496,295.71	\$0.00
S1007	AYUDAS SOCIALES DIF MPAL	\$0.00	\$81,328.54	\$81,328.54	\$81,328.54	\$0.00	\$81,328.54	\$0.00	\$0.00	\$81,328.54	\$81,328.54	\$0.00
SALUD		\$2,214,386.40	\$1,050,499...	\$3,264,886.12	\$2,959,581.91	\$305,304.21	\$2,959,581.90	\$0.01	\$305,304.22	\$2,959,581.90	\$2,959,581.90	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$609,919.20	\$217,304.03	\$827,223.23	\$559,488.08	\$267,735.15	\$559,488.08	\$0.00	\$267,735.15	\$559,488.08	\$559,488.08	\$0.00
A1018	ADMINISTRACION CULTURA	\$161,413.20	\$43,772.55	\$205,185.75	\$124,479.15	\$80,706.60	\$124,479.15	\$0.00	\$80,706.60	\$124,479.15	\$124,479.15	\$0.00
A1020	ADMINISTRACION DEPORTES	\$448,506.00	\$173,531.48	\$622,037.48	\$435,008.93	\$187,028.55	\$435,008.93	\$0.00	\$187,028.55	\$435,008.93	\$435,008.93	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI		\$609,919.20	\$217,304.03	\$827,223.23	\$559,488.08	\$267,735.15	\$559,488.08	\$0.00	\$267,735.15	\$559,488.08	\$559,488.08	\$0.00
2500 EDUCACIÓN												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,003,820.40	\$99,803.76	\$1,103,624.16	\$695,996.42	\$407,627.74	\$695,996.42	\$0.00	\$407,627.74	\$695,996.42	\$695,996.42	\$0.00
A1030	ADMINISTRACION EDUCACION	\$1,003,820.40	\$99,803.76	\$1,103,624.16	\$695,996.42	\$407,627.74	\$695,996.42	\$0.00	\$407,627.74	\$695,996.42	\$695,996.42	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$46,578.40	\$103,421.60	\$56,492.40	\$46,929.20	\$56,492.40	\$0.00	\$46,929.20	\$56,492.40	\$56,492.40	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 31/jul./2025

Fecha y hora de Impresión | 19/sep./2025
12:53 p. m.

Programa Presupuestario (Modalidad y Programa) /Actividad	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
S1002	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$150,000.00	-\$46,578.40	\$103,421.60	\$56,492.40	\$46,929.20	\$56,492.40	\$0.00	\$46,929.20	\$56,492.40	\$56,492.40	\$0.00
EDUCACIÓN		\$1,153,820.40	\$53,225.36	\$1,207,045.76	\$752,488.82	\$454,556.94	\$752,488.82	\$0.00	\$454,556.94	\$752,488.82	\$752,488.82	\$0.00
2700 OTROS ASUNTOS SOCIALES												
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$831,058.10	\$992,058.10	\$906,248.90	\$85,809.20	\$906,248.90	\$0.00	\$85,809.20	\$906,248.90	\$906,248.90	\$0.00
S1003	AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$111,000.00	\$739.10	\$111,739.10	\$25,929.90	\$85,809.20	\$25,929.90	\$0.00	\$85,809.20	\$25,929.90	\$25,929.90	\$0.00
S1004	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$50,000.00	\$830,319.00	\$880,319.00	\$880,319.00	\$0.00	\$880,319.00	\$0.00	\$0.00	\$880,319.00	\$880,319.00	\$0.00
OTROS ASUNTOS SOCIALES		\$161,000.00	\$831,058.10	\$992,058.10	\$906,248.90	\$85,809.20	\$906,248.90	\$0.00	\$85,809.20	\$906,248.90	\$906,248.90	\$0.00
DESARROLLO ECONÓMICO		\$428,695.20	\$372,913.40	\$801,608.60	\$626,642.30	\$174,966.30	\$626,642.30	\$0.00	\$174,966.30	\$626,642.30	\$626,642.30	\$0.00
3700 TURISMO												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$428,695.20	\$372,913.40	\$801,608.60	\$626,642.30	\$174,966.30	\$626,642.30	\$0.00	\$174,966.30	\$626,642.30	\$626,642.30	\$0.00
A1019	ADMINISTRACIÓN DE TURISMO	\$428,695.20	\$372,913.40	\$801,608.60	\$626,642.30	\$174,966.30	\$626,642.30	\$0.00	\$174,966.30	\$626,642.30	\$626,642.30	\$0.00
TURISMO		\$428,695.20	\$372,913.40	\$801,608.60	\$626,642.30	\$174,966.30	\$626,642.30	\$0.00	\$174,966.30	\$626,642.30	\$626,642.30	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO		\$500,000.00	\$0.00	\$500,000.00	\$278,786.22	\$221,213.78	\$278,786.22	\$0.00	\$221,213.78	\$278,786.22	\$278,786.22	\$0.00
4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$500,000.00	\$0.00	\$500,000.00	\$278,786.22	\$221,213.78	\$278,786.22	\$0.00	\$221,213.78	\$278,786.22	\$278,786.22	\$0.00
D1001	ADÉFAS RAMO 28	\$500,000.00	\$0.00	\$500,000.00	\$278,786.22	\$221,213.78	\$278,786.22	\$0.00	\$221,213.78	\$278,786.22	\$278,786.22	\$0.00
ADEUDOS DE EJERCICIOS FISCALES		\$500,000.00	\$0.00	\$500,000.00	\$278,786.22	\$221,213.78	\$278,786.22	\$0.00	\$221,213.78	\$278,786.22	\$278,786.22	\$0.00
PRESIDENCIA R-28		\$54,067,095.99	\$1,223,608...	\$55,290,703.99	\$33,814,852.31	\$21,475,851.68	\$33,814,352.33	\$499.98	\$21,476,351.66	\$33,814,352.33	\$33,814,352.33	\$0.00
Total		\$104,111,021.35	-\$135,317.32	\$103,975,704.03	\$48,681,833.98	\$55,293,870.05	\$48,681,333.98	\$500.00	\$55,294,370.05	\$48,681,333.98	\$48,681,333.98	\$0.00