

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	59,248,730	2,109,048	61,357,778	43,275,948	40,908,388	18,081,831
PRESIDENCIA RAMO 28 INGRESOS PROPIOS	3,000,000	1,252,400	4,252,400	3,773,552	3,773,552	478,847
INGRESOS PROPIOS CATASTRO	0	1,994,042	1,994,042	1,987,078	1,987,078	6,964
PRESIDENCIA RAMO 28	50,021,577	-673,711	49,347,866	37,503,196	35,135,636	11,844,670
INFRAESTRUCTURA	0	0	0	0	0	0
FORTALECIMIENTO	0	0	0	0	0	0
CONVENIOS	6,227,153	-463,683	5,763,471	12,122	12,122	5,751,349
						0
						0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	43,252,838	4,077,878	47,330,716	33,666,474	33,666,474	13,664,242
PRESIDENCIA RAMO 28 INGRESOS PROPIOS	0	0	0	0	0	0
INGRESOS PROPIOS CATASTRO	0	0	0	0	0	0
PRESIDENCIA RAMO 28	772,847	121,360	894,206	894,206	894,206	0
INFRAESTRUCTURA	23,452,484	-424,204	23,028,280	18,425,434	18,425,434	4,602,846
FORTALECIMIENTO	19,027,507	380,723	19,408,230	13,088,697	13,088,697	6,319,533
CONVENIOS	0	4,000,000	4,000,000	1,258,136	1,258,136	2,741,864
						0
						0
						0
III. Total de Egresos (III = I + II)	102,501,568	6,186,927	108,688,495	76,942,422	74,574,862	31,746,073

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