

## ANEXO IV



Municipio de EL NARANJO, S.L.P.  
CALENDARIZACIÓN DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2025  
(CIFRAS EN MILES DE PESOS)

| (CIFRAS EN MILES DE PESOS) |                                                                           |                 |           |           |           |           |           |           |           |           |            |           |           |           |
|----------------------------|---------------------------------------------------------------------------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
|                            |                                                                           | CALENDARIZACIÓN |           |           |           |           |           |           |           |           |            |           |           |           |
| COG                        | Rubro/Cuenta                                                              | Anual           | Enero     | Febrero   | Marzo     | Abril     | Mayo      | Junio     | Julio     | Agosto    | Septiembre | Octubre   | Noviembre | Diciembre |
|                            | Total                                                                     | 104,111,021     | 5,544,648 | 5,544,648 | 9,302,173 | 9,302,173 | 9,302,173 | 9,302,173 | 9,302,173 | 9,302,173 | 9,302,173  | 9,302,173 | 9,302,173 | 9,302,173 |
| 1000                       | SERVICIOS PERSONALES                                                      | 45,618,325      | 3,801,527 | 3,801,527 | 3,801,527 | 3,801,527 | 3,801,527 | 3,801,527 | 3,801,527 | 3,801,527 | 3,801,527  | 3,801,527 | 3,801,527 | 3,801,527 |
| 1100                       | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                         | 19,331,712      | 1,610,976 | 1,610,976 | 1,610,976 | 1,610,976 | 1,610,976 | 1,610,976 | 1,610,976 | 1,610,976 | 1,610,976  | 1,610,976 | 1,610,976 | 1,610,976 |
| 1130                       | SUELDOS BASE AL PERSONAL PERMANENTE                                       | 14,336,581      | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 1200                       | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                        | 18,770,061      | 1,564,172 | 1,564,172 | 1,564,172 | 1,564,172 | 1,564,172 | 1,564,172 | 1,564,172 | 1,564,172 | 1,564,172  | 1,564,172 | 1,564,172 | 1,564,172 |
| 1300                       | REMUNERACIONES ADICIONALES Y ESPECIALES                                   | 6,216,552       | 518,046   | 518,046   | 518,046   | 518,046   | 518,046   | 518,046   | 518,046   | 518,046   | 518,046    | 518,046   | 518,046   | 518,046   |
| 1400                       | SEGURIDAD SOCIAL                                                          | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 1500                       | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | 1,300,000       | 108,333   | 108,333   | 108,333   | 108,333   | 108,333   | 108,333   | 108,333   | 108,333   | 108,333    | 108,333   | 108,333   | 108,333   |
| 1600                       | PREVISIONES                                                               | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 1610                       | PREVISIONES DE CARÁCTER LABORAL, ECONOMICA Y DE SEGURIDAD SOCIAL          | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 1700                       | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                   | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 2000                       | MATERIALES Y SUMINISTROS                                                  | 6,806,000       | 567,167   | 567,167   | 567,167   | 567,167   | 567,167   | 567,167   | 567,167   | 567,167   | 567,167    | 567,167   | 567,167   | 567,167   |
| 2100                       | Materiales de administración, emisión de documentos y artículos oficiales | 620,000         | 51,667    | 51,667    | 51,667    | 51,667    | 51,667    | 51,667    | 51,667    | 51,667    | 51,667     | 51,667    | 51,667    | 51,667    |
| 2200                       | ALIMENTOS Y UTENSILIOS                                                    | 185,000         | 15,417    | 15,417    | 15,417    | 15,417    | 15,417    | 15,417    | 15,417    | 15,417    | 15,417     | 15,417    | 15,417    | 15,417    |
| 2300                       | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN             | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 2400                       | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                    | 230,000         | 19,167    | 19,167    | 19,167    | 19,167    | 19,167    | 19,167    | 19,167    | 19,167    | 19,167     | 19,167    | 19,167    | 19,167    |
| 2500                       | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                        | 35,000          | 2,917     | 2,917     | 2,917     | 2,917     | 2,917     | 2,917     | 2,917     | 2,917     | 2,917      | 2,917     | 2,917     | 2,917     |
| 2510                       | PRODUCTOS QUÍMICOS BÁSICOS                                                | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 2600                       | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | 4,414,000       | 367,833   | 367,833   | 367,833   | 367,833   | 367,833   | 367,833   | 367,833   | 367,833   | 367,833    | 367,833   | 367,833   | 367,833   |
| 2700                       | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS          | 150,000         | 12,500    | 12,500    | 12,500    | 12,500    | 12,500    | 12,500    | 12,500    | 12,500    | 12,500     | 12,500    | 12,500    | 12,500    |
| 2800                       | MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 2900                       | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | 1,172,000       | 97,667    | 97,667    | 97,667    | 97,667    | 97,667    | 97,667    | 97,667    | 97,667    | 97,667     | 97,667    | 97,667    | 97,667    |
| 3000                       | SERVICIOS GENERALES                                                       | 11,123,149      | 926,929   | 926,929   | 926,929   | 926,929   | 926,929   | 926,929   | 926,929   | 926,929   | 926,929    | 926,929   | 926,929   | 926,929   |
| 3100                       | SERVICIOS BÁSICOS                                                         | 3,745,506       | 312,126   | 312,126   | 312,126   | 312,126   | 312,126   | 312,126   | 312,126   | 312,126   | 312,126    | 312,126   | 312,126   | 312,126   |
| 3200                       | SERVICIOS DE ARRENDAMIENTO                                                | 41,909          | 3,492     | 3,492     | 3,492     | 3,492     | 3,492     | 3,492     | 3,492     | 3,492     | 3,492      | 3,492     | 3,492     | 3,492     |
| 3300                       | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS          | 535,728         | 44,644    | 44,644    | 44,644    | 44,644    | 44,644    | 44,644    | 44,644    | 44,644    | 44,644     | 44,644    | 44,644    | 44,644    |
| 3400                       | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | 142,672         | 11,889    | 11,889    | 11,889    | 11,889    | 11,889    | 11,889    | 11,889    | 11,889    | 11,889     | 11,889    | 11,889    | 11,889    |
| 3500                       | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN        | 1,632,334       | 136,028   | 136,028   | 136,028   | 136,028   | 136,028   | 136,028   | 136,028   | 136,028   | 136,028    | 136,028   | 136,028   | 136,028   |
| 3600                       | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                             | 25,000          | 2,083     | 2,083     | 2,083     | 2,083     | 2,083     | 2,083     | 2,083     | 2,083     | 2,083      | 2,083     | 2,083     | 2,083     |
| 3700                       | SERVICIOS DE TRASLADO Y VIÁTICOS                                          | 950,000         | 79,167    | 79,167    | 79,167    | 79,167    | 79,167    | 79,167    | 79,167    | 79,167    | 79,167     | 79,167    | 79,167    | 79,167    |
| 3800                       | SERVICIOS OFICIALES                                                       | 3,500,000       | 291,667   | 291,667   | 291,667   | 291,667   | 291,667   | 291,667   | 291,667   | 291,667   | 291,667    | 291,667   | 291,667   | 291,667   |
| 3900                       | OTROS SERVICIOS GENERALES                                                 | 550,000         | 45,833    | 45,833    | 45,833    | 45,833    | 45,833    | 45,833    | 45,833    | 45,833    | 45,833     | 45,833    | 45,833    | 45,833    |
| 4000                       | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS                    | 961,000         | 80,083    | 80,083    | 80,083    | 80,083    | 80,083    | 80,083    | 80,083    | 80,083    | 80,083     | 80,083    | 80,083    | 80,083    |
| 4100                       | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO                  | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 4400                       | AYUDAS SOCIALES                                                           | 961,000         | 80,083    | 80,083    | 80,083    | 80,083    | 80,083    | 80,083    | 80,083    | 80,083    | 80,083     | 80,083    | 80,083    | 80,083    |
| 4500                       | PENSIONES Y JUBILACIONES                                                  | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 4510                       | PENSIONES                                                                 | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 5000                       | BIENES MUEBLES, INMUEBLES E INTANGIBLES                                   | 1,027,299       | 127,275   | 127,275   | 127,275   | 127,275   | 127,275   | 127,275   | 127,275   | 127,275   | 127,275    | 127,275   | 127,275   | 127,275   |
| 5100                       | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                                     | 291,687         | 24,307    | 24,307    | 24,307    | 24,307    | 24,307    | 24,307    | 24,307    | 24,307    | 24,307     | 24,307    | 24,307    | 24,307    |
| 5200                       | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                              | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 5420                       | CARROCEERÍAS Y REMOLQUES                                                  | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 5500                       | EQUIPO DE DEFENSA Y SEGURIDAD                                             | 250,000         | 20,833    | 20,833    | 20,833    | 20,833    | 20,833    | 20,833    | 20,833    | 20,833    | 20,833     | 20,833    | 20,833    | 20,833    |
| 5600                       | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                  | 215,000         | 17,917    | 17,917    | 17,917    | 17,917    | 17,917    | 17,917    | 17,917    | 17,917    | 17,917     | 17,917    | 17,917    | 17,917    |
| 5700                       | ACTIVOS BIOLÓGICOS                                                        | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 5800                       | BIENES INMUEBLES                                                          | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 5900                       | ACTIVOS INTANGIBLES                                                       | 20,612          | 1,718     | 1,718     | 1,718     | 1,718     | 1,718     | 1,718     | 1,718     | 1,718     | 1,718      | 1,718     | 1,718     | 1,718     |
| 6000                       | INVERSIÓN PÚBLICA                                                         | 37,575,249      | 0         | 0         | 3,757,525 | 3,757,525 | 3,757,525 | 3,757,525 | 3,757,525 | 3,757,525 | 3,757,525  | 3,757,525 | 3,757,525 | 3,757,525 |
| 6100                       | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                                 | 36,575,249      | 0         | 0         | 3,657,525 | 3,657,525 | 3,657,525 | 3,657,525 | 3,657,525 | 3,657,525 | 3,657,525  | 3,657,525 | 3,657,525 | 3,657,525 |
| 6200                       | OBRA PÚBLICA EN BIENES PROPIOS                                            | 0               | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 0          | 0         | 0         | 0         |
| 6300                       | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                               | 1,000,000       | 0         | 0         | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   | 100,000    | 100,000   | 100,000   | 100,000   |

# PRESUPUESTO DE EGRESOS 2025

|      |                                                               |         |        |        |        |        |        |        |        |        |        |        |        |        |        |
|------|---------------------------------------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 7000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES                   | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 7600 | OTRAS INVERSIONES FINANCIERAS                                 | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 7900 | PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 9000 | DEUDA PÚBLICA                                                 | 500,000 | 41,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 |
| 9100 | AMORTIZACIÓN DE LA DEUDA PÚBLICA                              | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 9200 | INTERESES DE LA DEUDA PÚBLICA                                 | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 9300 | COMISIONES DE LA DEUDA PÚBLICA                                | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 9400 | GASTOS DE LA DEUDA PÚBLICA                                    | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
| 9900 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)            | 500,000 | 41,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 | 66,667 |

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