



MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/abr./2026 Al 30/jun./2026

Usr: ROSS
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Fecha y hora de Impresión | 12/ago./2026
02:29 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN	BENEFICIARIOS RAMO 33											
	DESARROLLO SOCIAL	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
O1425	CONSTRUCCIÓN DE SENDERO SEGURO EN C	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
	DESARROLLO ECONOMICO	\$0.00	\$477,000.00	\$477,000.00	\$172,000.00	\$305,000.00	\$172,000.00	\$0.00	\$305,000.00	\$172,000.00	\$172,000.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$477,000.00	\$477,000.00	\$172,000.00	\$305,000.00	\$172,000.00	\$0.00	\$305,000.00	\$172,000.00	\$172,000.00	\$0.00
O1419	EQUIPAMIENTO COMUNITARIO CON 200 ROLI	\$0.00	\$112,000.00	\$112,000.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$112,000.00	\$0.00
O1420	MANTENIMIENTO DE SISTEMAS DE RIEGO TE	\$0.00	\$225,000.00	\$225,000.00	\$60,000.00	\$165,000.00	\$60,000.00	\$0.00	\$165,000.00	\$60,000.00	\$60,000.00	\$0.00
O1421	REHABILITACIÓN DE BORDOS AGRICOLAS (C	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
	AGROPECUARIA, SILVICULTURA, PES	\$0.00	\$477,000.00	\$477,000.00	\$172,000.00	\$305,000.00	\$172,000.00	\$0.00	\$305,000.00	\$172,000.00	\$172,000.00	\$0.00
	BENEFICIARIOS RAMO 33	\$0.00	\$1,177,000.00	\$1,177,000.00	\$172,000.00	\$1,005,000.00	\$172,000.00	\$0.00	\$1,005,000.00	\$172,000.00	\$172,000.00	\$0.00
CN	CONVENIOS											
	DESARROLLO SOCIAL	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
O1708	OBRAS POR PROGRAMAR CONVENIOS R33	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
	CONVENIOS	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
FI0	INFRAESTRUCTURA											
	GOBIERNO	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
O1703	MATERIALES SUMINISTROS Y SERVICIOS GE	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	ASUNTOS FINANCIEROS Y HACENDAR	\$736,000.00	-\$690,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
	DESARROLLO SOCIAL	\$22,268,109.16	-\$2,665,59.16	\$19,602,513.50	\$17,380.76	\$19,574,035.64	\$17,380.76	\$0.00	\$19,585,132.74	\$17,380.76	\$17,380.76	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$515,703.67	\$515,703.67	\$0.00	\$515,703.67	\$0.00	\$0.00	\$515,703.67	\$0.00	\$0.00	\$0.00



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2200	EL NARANJO												
	O1432	REHABILITACIÓN DE RED DE DRENAJE SANIT	\$0.00	\$515,703.67	\$515,703.67	\$0.00	\$515,703.67	\$0.00	\$0.00	\$515,703.67	\$0.00	\$0.00	\$0.00
	PROTECCIÓN AMBIENTAL			\$0.00	\$515,703.67	\$515,703.67	\$0.00	\$515,703.67	\$0.00	\$515,703.67	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD													
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$22,268,109.16	-\$4,281,299...	\$17,986,809.83	\$17,380.76	\$17,958,331.97	\$17,380.76	\$0.00	\$17,969,429.07	\$17,380.76	\$17,380.76	\$17,380.76	\$0.00
O1412	PAVIMENTACIÓN CON CARPETA ASFALTICA I	\$0.00	\$7,212,099...	\$7,212,099.31	\$0.00	\$7,212,099.31	\$0.00	\$0.00	\$7,212,099.31	\$0.00	\$0.00	\$0.00	\$0.00
O1415	COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$46,000.00	\$46,000.00	\$17,380.76	\$17,522.14	\$17,380.76	\$0.00	\$28,619.24	\$17,380.76	\$17,380.76	\$17,380.76	\$0.00
O1422	REHABILITACIÓN DE RED DE AGUA ENTUBAC	\$0.00	\$199,714.25	\$199,714.25	\$0.00	\$199,714.25	\$0.00	\$0.00	\$199,714.25	\$0.00	\$0.00	\$0.00	\$0.00
O1423	CONSTRUCCIÓN DE ALUMBRADO PÚBLICO E	\$0.00	\$1,300,000...	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1424	REHABILITACION DE ALUMBRADO PÚBLICO E	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1425	CONSTRUCCIÓN DE SENDERO SEGURO EN C	\$0.00	\$1,000,000...	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1426	REHABILITACIÓN DE CAMINO EL LIMONAL - C	\$0.00	\$1,200,000...	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1430	REHABILITACIÓN EN DIVERSAS CALLES DE C	\$0.00	\$1,200,000...	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1431	REHABILITACIÓN DE BOMBA DE SISTEMA DE	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1434	REHABILITACIÓN DE SEÑALETICA (SEMAFO	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1435	AMPLIACIÓN DE RED DE ELECTRIFICACIÓN E	\$0.00	\$33,193.00	\$33,193.00	\$0.00	\$33,193.00	\$0.00	\$0.00	\$33,193.00	\$0.00	\$0.00	\$0.00	\$0.00
O1705	OBRAS POR PROGRAMAR FISM	\$22,268,109.16	-\$18,062,3...	\$4,205,803.27	\$0.00	\$4,205,803.27	\$0.00	\$0.00	\$4,205,803.27	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI			\$22,268,109.16	-\$4,281,29...	\$17,986,809.83	\$17,380.76	\$17,958,331.97	\$17,380.76	\$0.00	\$17,969,429.07	\$17,380.76	\$17,380.76	\$0.00
EDUCACIÓN													
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1428	CONSTRUCCIÓN DE PLAZA CÍVICA EN ESCUE	\$0.00	\$1,100,000...	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
EDUCACIÓN			\$0.00	\$1,100,000...	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO			\$0.00	\$3,352,967...	\$3,352,967.50	\$117,535.78	\$3,096,382.37	\$117,535.78	\$0.00	\$3,235,431.72	\$117,535.78	\$117,535.78	\$0.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL													
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$844,000.00	\$844,000.00	\$117,535.78	\$587,414.87	\$117,535.78	\$0.00	\$726,464.22	\$117,535.78	\$117,535.78	\$117,535.78	\$0.00
O1413	SERVICIOS DE INSTALACIÓN, REPARACION,M	\$0.00	\$550,000.00	\$550,000.00	\$117,535.78	\$293,414.87	\$117,535.78	\$0.00	\$432,464.22	\$117,535.78	\$117,535.78	\$117,535.78	\$0.00
O1414	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1429	REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS ECONÓMICOS, COMERCIAL			\$0.00	\$844,000.00	\$844,000.00	\$117,535.78	\$587,414.87	\$117,535.78	\$0.00	\$726,464.22	\$117,535.78	\$117,535.78	\$0.00
COMUNICACIONES													
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$2,508,967.50	\$2,508,967.50	\$0.00	\$2,508,967.50	\$0.00	\$0.00	\$2,508,967.50	\$0.00	\$0.00	\$0.00	\$0.00
O1433	PAVIMENTACIÓN CON CARPETA ASFALTICA I	\$0.00	\$2,508,967...	\$2,508,967.50	\$0.00	\$2,508,967.50	\$0.00	\$0.00	\$2,508,967.50	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES			\$0.00	\$2,508,967...	\$2,508,967.50	\$0.00	\$2,508,967.50	\$0.00	\$0.00	\$2,508,967.50	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA			\$23,004,109.16	-\$2,628.16	\$23,001,481.00	\$134,916.54	\$22,716,418.01	\$134,916.54	\$0.00	\$22,866,564.46	\$134,916.54	\$134,916.54	\$0.00



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GOBIERNO		\$15,954,000.00	-\$4,014,07...	\$11,939,927.36	\$3,430,228.05	\$6,700,426.87	\$3,430,228.05	\$0.00	\$8,509,699.31	\$3,430,228.05	\$3,430,228.05	\$0.00
1200	JUSTICIA											
O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$11,734,227...	\$11,734,227.36	\$3,385,228.05	\$6,539,726.87	\$3,385,228.05	\$0.00	\$8,348,999.31	\$3,385,228.05	\$3,385,228.05	\$0.00
O1101	PAGO DE NÓMINA A PLANTILLA DE SEGURID.	\$0.00	\$7,600,000.00	\$7,600,000.00	\$1,901,054.13	\$4,086,161.33	\$1,901,054.13	\$0.00	\$5,698,945.87	\$1,901,054.13	\$1,901,054.13	\$0.00
O1102	PAGO DE COMBUSTIBLES PARA PATRULLAS	\$0.00	\$700,000.00	\$700,000.00	\$231,606.88	\$303,407.99	\$231,606.88	\$0.00	\$468,393.12	\$231,606.88	\$231,606.88	\$0.00
O1103	PAGO DE REFACCIONES Y SERVICIOS PARA	\$0.00	\$400,000.00	\$400,000.00	\$153,807.04	\$214,690.19	\$153,807.04	\$0.00	\$246,192.96	\$153,807.04	\$153,807.04	\$0.00
O1410	ADQUISICIONES DE MATERIALES, MOBILIARI	\$0.00	\$1,034,227...	\$1,034,227.36	\$0.00	\$1,034,227.36	\$0.00	\$0.00	\$1,034,227.36	\$0.00	\$0.00	\$0.00
O1416	ADQUISICIÓN DE CAMIONETA PICK UP DOBLI	\$0.00	\$1,000,000...	\$1,000,000.00	\$999,000.00	\$1,000.00	\$999,000.00	\$0.00	\$1,000.00	\$999,000.00	\$999,000.00	\$0.00
O1417	ADQUISICIÓN DE MOBILIARIO Y EQUIPO DE S	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
O1418	EQUIPAMIENTO CON LOTE DE RADIOS PORT.	\$0.00	\$100,000.00	\$100,000.00	\$99,760.00	\$240.00	\$99,760.00	\$0.00	\$240.00	\$99,760.00	\$99,760.00	\$0.00
JUSTICIA		\$0.00	\$11,734,22...	\$11,734,227.36	\$3,385,228.05	\$6,539,726.87	\$3,385,228.05	\$0.00	\$8,348,999.31	\$3,385,228.05	\$3,385,228.05	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
O1000	2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$15,888,300.00	-\$15,748,30...	\$140,000.00	\$45,000.00	\$95,000.00	\$45,000.00	\$0.00	\$95,000.00	\$45,000.00	\$45,000.00	\$0.00
O1427	MATERIALES, ÚTILES Y EQUIPOS MENORES I	\$0.00	\$140,000.00	\$140,000.00	\$45,000.00	\$95,000.00	\$45,000.00	\$0.00	\$95,000.00	\$45,000.00	\$45,000.00	\$0.00
O1701	SERVICIOS PERSONALES (NOMINAS) POR PI	\$7,600,000.00	-\$7,600,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1702	MATERIALES SUMINISTROS Y SERVICIOS PO	\$8,288,300.00	-\$8,288,30...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S		\$15,888,300.00	-\$15,748,3...	\$140,000.00	\$45,000.00	\$95,000.00	\$45,000.00	\$0.00	\$95,000.00	\$45,000.00	\$45,000.00	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
O1707	SERVICIOS PATRIMONIALES RAMO 33	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES		\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$65,700.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL		\$6,189,070.76	\$3,183,001...	\$9,372,072.64	\$1,833,081.72	\$6,022,005.02	\$1,833,081.72	\$0.00	\$7,538,990.92	\$1,833,081.72	\$1,833,081.72	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$3,913,772.64	\$3,913,772.64	\$1,188,739.80	\$2,224,488.94	\$1,188,739.80	\$0.00	\$2,725,032.84	\$1,188,739.80	\$1,188,739.80	\$0.00
O1404	PAGO POR DESCARGAS DE AGUAS RECIDUA	\$0.00	\$1,100,000...	\$1,100,000.00	\$283,119.00	\$537,586.00	\$283,119.00	\$0.00	\$816,881.00	\$283,119.00	\$283,119.00	\$0.00
O1405	PAGO POR DERECHO Y APROVECHAMIENTO	\$0.00	\$280,000.00	\$280,000.00	\$66,974.00	\$146,957.00	\$66,974.00	\$0.00	\$213,026.00	\$66,974.00	\$66,974.00	\$0.00
O1406	MANTENIMIENTO DE VEHÍCULOS RECOLECT	\$0.00	\$800,000.00	\$800,000.00	\$253,747.45	\$391,072.65	\$253,747.45	\$0.00	\$546,252.55	\$253,747.45	\$253,747.45	\$0.00
O1411	MANTENIMIENTO, REGULACIÓN Y OPERACIÓ	\$0.00	\$1,733,772...	\$1,733,772.64	\$584,899.35	\$1,148,873.29	\$584,899.35	\$0.00	\$1,148,873.29	\$584,899.35	\$584,899.35	\$0.00
PROTECCIÓN AMBIENTAL		\$0.00	\$3,913,772...	\$3,913,772.64	\$1,188,739.80	\$2,224,488.94	\$1,188,739.80	\$0.00	\$2,725,032.84	\$1,188,739.80	\$1,188,739.80	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$6,189,070.76	-\$730,770.76	\$5,458,300.00	\$644,341.92	\$3,797,516.08	\$644,341.92	\$0.00	\$4,813,958.08	\$644,341.92	\$644,341.92	\$0.00
O1401	PAGO DE RECIBOS DE ALUMBRADO PÚBLIC	\$0.00	\$5,000,000...	\$5,000,000.00	\$635,541.00	\$3,447,661.00	\$635,541.00	\$0.00	\$4,364,459.00	\$635,541.00	\$635,541.00	\$0.00
O1402	MATERIAL Y EQUIPOS MENORES DE OFICINA	\$0.00	\$24,000.00	\$24,000.00	\$8,800.92	\$15,199.08	\$8,800.92	\$0.00	\$15,199.08	\$8,800.92	\$8,800.92	\$0.00
O1407	EQUIPAMIENTO CON LUMINARIAS, FOTOC	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$356.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1704	OBRAS POR PROGRAMAR FFM	\$6,189,070.76	-\$5,854,77...	\$334,300.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$6,189,070.76	-\$730,770.76	\$5,458,300.00	\$644,341.92	\$3,797,516.08	\$644,341.92	\$0.00	\$4,813,958.08	\$644,341.92	\$644,341.92	\$0.00
DESARROLLO ECONÓMICO		\$0.00	\$813,493.00	\$813,493.00	\$415,010.16	\$389,310.85	\$415,010.16	\$0.00	\$398,482.84	\$415,010.16	\$415,010.16	\$0.00



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3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$280,493.00	\$280,493.00	\$50,057.40	\$221,263.61	\$50,057.40	\$0.00	\$230,435.60	\$50,057.40	\$50,057.40	\$0.00
O1403	REFACCIONES Y SERVICIOS PARA LA CONTR	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$16,940.01	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
O1408	ADQUISICION DE MATERIALES, ÚTILES Y EQL	\$0.00	\$260,493.00	\$260,493.00	\$50,057.40	\$204,323.60	\$50,057.40	\$0.00	\$210,435.60	\$50,057.40	\$50,057.40	\$0.00
	ASUNTOS ECONÓMICOS, COMERCIAL	\$0.00	\$280,493.00	\$280,493.00	\$50,057.40	\$221,263.61	\$50,057.40	\$0.00	\$230,435.60	\$50,057.40	\$50,057.40	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$533,000.00	\$533,000.00	\$364,952.76	\$168,047.24	\$364,952.76	\$0.00	\$168,047.24	\$364,952.76	\$364,952.76	\$0.00
O1419	EQUIPAMIENTO COMUNITARIO CON 200 ROLI	\$0.00	\$168,000.00	\$168,000.00	\$164,982.76	\$3,017.24	\$164,982.76	\$0.00	\$3,017.24	\$164,982.76	\$164,982.76	\$0.00
O1420	MANTENIMIENTO DE SISTEMAS DE RIEGO TE	\$0.00	\$225,000.00	\$225,000.00	\$60,000.00	\$165,000.00	\$60,000.00	\$0.00	\$165,000.00	\$60,000.00	\$60,000.00	\$0.00
O1421	REHABILITACIÓN DE BORDOS AGRICOLAS (C	\$0.00	\$140,000.00	\$140,000.00	\$139,970.00	\$30.00	\$139,970.00	\$0.00	\$30.00	\$139,970.00	\$139,970.00	\$0.00
	AGROPECUARIA, SILVICULTURA, PES	\$0.00	\$533,000.00	\$533,000.00	\$364,952.76	\$168,047.24	\$364,952.76	\$0.00	\$168,047.24	\$364,952.76	\$364,952.76	\$0.00
	FORTALECIMIENTO	\$22,143,070.76	-\$17,577.76	\$22,125,493.00	\$5,678,319.93	\$13,111,742.74	\$5,678,319.93	\$0.00	\$16,447,173.07	\$5,678,319.93	\$5,678,319.93	\$0.00
PM	PRESIDENCIA R-28											
	GOBIERNO	\$58,282,870.00	\$2,269,111.00	\$60,551,981.78	\$13,343,537.64	\$30,427,168.68	\$13,343,537.64	\$0.00	\$47,208,444.14	\$13,343,537.64	\$13,343,537.64	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$57,540,629.80	\$1,949,231.79	\$59,489,861.59	\$13,128,416.12	\$29,941,048.45	\$13,128,416.12	\$0.00	\$46,361,445.47	\$13,128,416.12	\$13,128,416.12	\$0.00
A1001	ADMINISTRACION SERVICIOS PERSONALES	\$41,657,046.71	-\$295,100.00	\$41,361,946.71	\$9,347,444.10	\$23,145,873.19	\$9,347,444.10	\$0.00	\$32,014,502.61	\$9,347,444.10	\$9,347,444.10	\$0.00
A1002	MATERIALES Y SUMINISTROS	\$5,693,894.46	\$647,817.13	\$6,341,711.59	\$1,962,172.77	\$2,964,247.09	\$1,962,172.77	\$0.00	\$4,379,538.82	\$1,962,172.77	\$1,962,172.77	\$0.00
A1003	SERVICIOS GENERALES	\$6,489,688.63	-\$42,620.88	\$6,447,067.75	\$1,818,799.25	\$3,830,928.17	\$1,818,799.25	\$0.00	\$4,628,268.50	\$1,818,799.25	\$1,818,799.25	\$0.00
A1005	FERIAS REGIONALES	\$3,700,000.00	\$1,639,135.00	\$5,339,135.54	\$0.00	\$0.00	\$0.00	\$0.00	\$5,339,135.54	\$0.00	\$0.00	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$50,000.00	\$300,000.00	\$350,000.00	\$121,375.52	\$132,196.74	\$121,375.52	\$0.00	\$228,624.48	\$121,375.52	\$121,375.52	\$0.00
A1006	SERVICIO MEDICO A EMPLEADOS	\$50,000.00	\$300,000.00	\$350,000.00	\$121,375.52	\$132,196.74	\$121,375.52	\$0.00	\$228,624.48	\$121,375.52	\$121,375.52	\$0.00
	ASUNTOS FINANCIEROS Y HACENDARIOS	\$57,590,629.80	\$2,249,231.00	\$59,839,861.59	\$13,249,791.64	\$30,073,245.19	\$13,249,791.64	\$0.00	\$46,590,069.95	\$13,249,791.64	\$13,249,791.64	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$692,240.20	\$19,879.99	\$712,120.19	\$93,746.00	\$353,923.49	\$93,746.00	\$0.00	\$618,374.19	\$93,746.00	\$93,746.00	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$692,240.20	\$19,879.99	\$712,120.19	\$93,746.00	\$353,923.49	\$93,746.00	\$0.00	\$618,374.19	\$93,746.00	\$93,746.00	\$0.00
	OTROS SERVICIOS GENERALES	\$692,240.20	\$19,879.99	\$712,120.19	\$93,746.00	\$353,923.49	\$93,746.00	\$0.00	\$618,374.19	\$93,746.00	\$93,746.00	\$0.00
	DESARROLLO SOCIAL	\$2,728,225.03	\$264,237.86	\$2,992,462.89	\$481,742.87	\$1,193,068.16	\$481,742.87	\$0.00	\$2,510,720.02	\$481,742.87	\$481,742.87	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
S1005	AYUDAS COMBATE CONTRA INCENDIOS (EC)	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	PROTECCIÓN AMBIENTAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											



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O2000	3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$578,225.03	\$20,197.64	\$598,422.67	\$20,197.64	\$578,225.03	\$20,197.64	\$0.00	\$578,225.03	\$20,197.64	\$20,197.64	\$0.00
O1490	PROGRAMA RAMO 23 BACHEO CON CONCE	\$0.00	\$20,197.64	\$20,197.64	\$20,197.64	\$0.00	\$20,197.64	\$0.00	\$0.00	\$20,197.64	\$20,197.64	\$0.00
O1709	OBRAS POR PROGRAMAR INGRESOS PROPI	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$578,225.03	\$20,197.64	\$598,422.67	\$20,197.64	\$578,225.03	\$20,197.64	\$0.00	\$578,225.03	\$20,197.64	\$20,197.64	\$0.00
2300	SALUD											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$850,000.00	\$226,240.22	\$1,076,240.22	\$393,147.23	\$318,224.93	\$393,147.23	\$0.00	\$683,092.99	\$393,147.23	\$393,147.23	\$0.00
S1001	AYUDAS SOCIALES RAMO 28 Y DIF MPAL	\$850,000.00	\$226,240.22	\$1,076,240.22	\$393,147.23	\$318,224.93	\$393,147.23	\$0.00	\$683,092.99	\$393,147.23	\$393,147.23	\$0.00
SALUD		\$850,000.00	\$226,240.22	\$1,076,240.22	\$393,147.23	\$318,224.93	\$393,147.23	\$0.00	\$683,092.99	\$393,147.23	\$393,147.23	\$0.00
2500	EDUCACIÓN											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$140,000.00	\$17,800.00	\$157,800.00	\$39,360.00	\$105,193.20	\$39,360.00	\$0.00	\$118,440.00	\$39,360.00	\$39,360.00	\$0.00
S1003	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$140,000.00	\$17,800.00	\$157,800.00	\$39,360.00	\$105,193.20	\$39,360.00	\$0.00	\$118,440.00	\$39,360.00	\$39,360.00	\$0.00
EDUCACIÓN		\$140,000.00	\$17,800.00	\$157,800.00	\$39,360.00	\$105,193.20	\$39,360.00	\$0.00	\$118,440.00	\$39,360.00	\$39,360.00	\$0.00
2700	OTROS ASUNTOS SOCIALES											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$135,000.00	\$0.00	\$135,000.00	\$6,400.00	\$125,200.00	\$6,400.00	\$0.00	\$128,600.00	\$6,400.00	\$6,400.00	\$0.00
S1004	AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$135,000.00	\$0.00	\$135,000.00	\$6,400.00	\$125,200.00	\$6,400.00	\$0.00	\$128,600.00	\$6,400.00	\$6,400.00	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$22,638.00	\$41,225.00	\$22,638.00	\$0.00	\$977,362.00	\$22,638.00	\$22,638.00	\$0.00
S1002	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$22,638.00	\$41,225.00	\$22,638.00	\$0.00	\$977,362.00	\$22,638.00	\$22,638.00	\$0.00
OTROS ASUNTOS SOCIALES		\$1,135,000.00	\$0.00	\$1,135,000.00	\$29,038.00	\$166,425.00	\$29,038.00	\$0.00	\$1,105,962.00	\$29,038.00	\$29,038.00	\$0.00
PRESIDENCIA R-28		\$61,011,095.03	\$2,533,349....	\$63,544,444.67	\$13,825,280.51	\$31,620,236.84	\$13,825,280.51	\$0.00	\$49,719,164.16	\$13,825,280.51	\$13,825,280.51	\$0.00
Total		\$107,103,229.95	\$3,269,946....	\$110,373,176.03	\$19,810,516.98	\$68,978,154.95	\$19,810,516.98	\$0.00	\$90,562,659.05	\$19,810,516.98	\$19,810,516.98	\$0.00



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C.P. RAFAEL OLVERA TORRES
Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS
Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ
Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
Contralor Interno