

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado del Presupuesto de Egresos Funcional
al 31 de Marzo del 2024

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$5,000,000.00	\$235,988.70	\$5,235,988.70	\$1,248,067.53	\$3,987,921.17	\$1,248,067.53	\$0.00	\$3,987,921.17	\$1,248,067.53	\$1,248,067.53	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$48,784,392.69	-\$2,157,480.20	\$46,645,912.49	\$14,122,375.14	\$32,523,537.35	\$14,055,708.13	\$66,667.01	\$32,590,204.36	\$14,055,708.13	\$14,055,708.13	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$9,734,000.00	-\$1,709,280.22	\$8,024,719.78	\$2,413,798.50	\$5,610,921.28	\$2,413,798.50	\$0.00	\$5,610,921.28	\$2,413,798.50	\$2,413,798.50	\$0.00
1800	OTROS SERVICIOS GENERALES	\$991,184.22	\$34,457.80	\$1,025,642.02	\$230,609.24	\$795,032.78	\$230,609.24	\$0.00	\$795,032.78	\$230,609.24	\$230,609.24	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$772,846.52	\$2.00	\$772,846.52	\$436,794.40	\$336,052.12	\$436,794.40	\$0.00	\$336,052.12	\$436,794.40	\$436,794.40	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$35,319,144.57	-\$6,552,657.63	\$28,766,486.94	\$2,264,214.29	\$26,502,272.65	\$2,264,214.29	\$0.00	\$26,502,272.65	\$2,264,214.29	\$2,264,214.29	\$0.00
2300	SALUD	\$700,000.00	\$32,511.12	\$732,511.12	\$238,476.69	\$494,034.43	\$238,476.69	\$0.00	\$494,034.43	\$238,476.69	\$238,476.69	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2500	EDUCACIÓN	\$200,000.00	\$6,000.00	\$206,000.00	\$39,371.45	\$166,628.55	\$39,371.45	\$0.00	\$166,628.55	\$39,371.45	\$39,371.45	\$0.00
2600	PROTECCIÓN SOCIAL	\$200,000.00	\$7,400.00	\$207,400.00	\$12,006.40	\$195,393.60	\$12,006.40	\$0.00	\$195,393.60	\$12,006.40	\$12,006.40	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$32,751.20	\$32,751.20	\$32,751.20	\$0.00	\$32,751.20	\$0.00	\$0.00	\$32,751.20	\$32,751.20	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$288,904.00	\$288,904.00	\$220,000.00	\$68,904.00	\$220,000.00	\$0.00	\$68,904.00	\$220,000.00	\$220,000.00	\$0.00
3600	COMUNICACIONES	\$0.00	\$10,721,405.23	\$10,721,405.23	\$1,295,417.68	\$9,425,987.55	\$1,295,417.68	\$0.00	\$9,425,987.55	\$1,295,417.68	\$1,295,417.68	\$0.00
3800	CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$80,000.00	\$80,000.00	\$77,024.00	\$2,976.00	\$77,024.00	\$0.00	\$2,976.00	\$77,024.00	\$77,024.00	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$800,000.00	\$0.00	\$800,000.00	\$374,618.47	\$425,381.53	\$374,618.47	\$0.00	\$425,381.53	\$374,618.47	\$374,618.47	\$0.00

C.P. RAFAEL OLVERA TORRES
Presidente Municipal

LIC. JUAN ORTIZ VAZQUEZ
Tesorero Municipal

LIC. CESAR ARTURO VILLANUEVA ESPINOZA
Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
Contralor Interno

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”