



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por FUNCION
del 01 de julio al 30 de septiembre del 2025



Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$58,538,689.73	-\$14,718,994.00	\$43,819,695.73	\$9,690,130.78	\$12,224,276.01	\$9,689,630.79	\$499.99	\$34,130,064.94	\$9,689,630.79	\$9,689,630.79	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,217,662.94	\$10,406,469.50	\$12,624,132.44	\$2,840,298.73	\$4,170,972.65	\$2,840,298.73	\$0.00	\$9,783,833.71	\$2,840,298.73	\$2,840,298.73	\$0.00
1800	OTROS SERVICIOS GENERALES	\$711,598.77	\$349,109.70	\$1,060,708.47	\$155,412.55	\$422,687.99	\$155,412.55	\$0.00	\$905,295.92	\$155,412.55	\$155,412.55	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$3,106,565.90	\$3,106,565.90	\$749,058.57	\$612,238.57	\$749,058.57	\$0.00	\$2,357,507.33	\$749,058.57	\$749,058.57	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$37,575,248.71	-\$9,725,847.96	\$27,849,400.75	\$6,764,457.46	\$15,867,860.12	\$6,764,457.46	\$0.00	\$21,084,943.29	\$6,764,457.46	\$6,764,457.46	\$0.00
2300	SALUD	\$2,214,386.40	\$2,332,210.23	\$4,546,596.63	\$1,715,614.34	\$235,105.45	\$1,715,614.34	\$0.00	\$2,830,982.29	\$1,715,614.34	\$1,715,614.34	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$609,919.20	\$2,329,559.96	\$2,939,479.16	\$666,922.24	\$1,616,481.95	\$666,922.24	\$0.00	\$2,272,556.92	\$666,922.24	\$666,922.24	\$0.00
2500	EDUCACIÓN	\$1,153,820.40	\$72,526.48	\$1,226,346.88	\$306,970.39	\$287,253.54	\$306,970.39	\$0.00	\$919,376.49	\$306,970.39	\$306,970.39	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$161,000.00	\$829,265.10	\$990,265.10	\$13,044.00	\$74,809.20	\$13,044.00	\$0.00	\$977,221.10	\$13,044.00	\$13,044.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,133,000.00	\$1,133,000.00	\$511,000.00	\$462,000.00	\$511,000.00	\$0.00	\$622,000.00	\$511,000.00	\$511,000.00	\$0.00
3600	COMUNICACIONES	\$0.00	\$4,483,033.45	\$4,483,033.45	\$1,148,713.42	\$3,334,320.03	\$1,148,713.42	\$0.00	\$3,334,320.03	\$1,148,713.42	\$1,148,713.42	\$0.00
3700	TURISMO	\$428,695.20	\$428,170.63	\$856,865.83	\$200,180.23	\$103,517.10	\$200,180.23	\$0.00	\$656,685.60	\$200,180.23	\$200,180.23	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	-\$50,000.00	\$450,000.00	\$63,960.73	\$107,253.05	\$63,960.73	\$0.00	\$386,039.27	\$63,960.73	\$63,960.73	\$0.00

C.P. RAFAEL OLVERA TORRES
Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS
Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ
Síndico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
Contralor Interno