



MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado sobre el ejercicio del presupuesto Ente Público / Función

Del 01/abr./2026 Al 30/jun./2026

Usr: ROSS
Rep: rptEstadoPresupuestoEgresos_FN2

Fecha y
hora de Impresión

12/ago./2026
02:27 p. m.

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	JUSTICIA	\$0.00	\$11,734,227.36	\$11,734,227.36	\$3,385,228.05	\$6,539,726.87	\$3,385,228.05	\$0.00	\$8,348,999.31	\$3,385,228.05	\$3,385,228.05	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$58,326,629.80	\$1,559,231.79	\$59,885,861.59	\$13,249,791.64	\$30,119,245.19	\$13,249,791.64	\$0.00	\$46,636,069.95	\$13,249,791.64	\$13,249,791.64	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTER	\$15,888,300.00	-\$15,748,300.00	\$140,000.00	\$45,000.00	\$95,000.00	\$45,000.00	\$0.00	\$95,000.00	\$45,000.00	\$45,000.00	\$0.00
1800	OTROS SERVICIOS GENERALES	\$757,940.20	\$19,879.99	\$777,820.19	\$93,746.00	\$419,623.49	\$93,746.00	\$0.00	\$684,074.19	\$93,746.00	\$93,746.00	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$25,000.00	\$4,429,476.31	\$4,454,476.31	\$1,188,739.80	\$2,765,192.61	\$1,188,739.80	\$0.00	\$3,265,736.51	\$1,188,739.80	\$1,188,739.80	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$29,980,359.95	-\$4,712,070.09	\$25,268,289.86	\$681,920.32	\$23,558,830.44	\$681,920.32	\$0.00	\$24,586,369.54	\$681,920.32	\$681,920.32	\$0.00
2300	SALUD	\$850,000.00	\$226,240.22	\$1,076,240.22	\$393,147.23	\$318,224.93	\$393,147.23	\$0.00	\$683,092.99	\$393,147.23	\$393,147.23	\$0.00
2500	EDUCACIÓN	\$140,000.00	\$1,117,800.00	\$1,257,800.00	\$39,360.00	\$1,205,193.20	\$39,360.00	\$0.00	\$1,218,440.00	\$39,360.00	\$39,360.00	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$1,135,000.00	\$0.00	\$1,135,000.00	\$29,038.00	\$166,425.00	\$29,038.00	\$0.00	\$1,105,962.00	\$29,038.00	\$29,038.00	\$0.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$0.00	\$1,124,493.00	\$1,124,493.00	\$167,593.18	\$808,678.48	\$167,593.18	\$0.00	\$956,899.82	\$167,593.18	\$167,593.18	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,010,000.00	\$1,010,000.00	\$536,952.76	\$473,047.24	\$536,952.76	\$0.00	\$473,047.24	\$536,952.76	\$536,952.76	\$0.00
3600	COMUNICACIONES	\$0.00	\$2,508,967.50	\$2,508,967.50	\$0.00	\$2,508,967.50	\$0.00	\$0.00	\$2,508,967.50	\$0.00	\$0.00	\$0.00

C.P. RAFAEL OLVERA TORRES

Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS

Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ

Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ

Contralor Interno