MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por FUNCION

TRIMESTRAL Al 30/sep./2026

	Ente Público/ Función	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	JUSTICIA	$0.00	$11,632,987.36	$11,632,987.36	$3,167,752.86	$3,270,734.01	$3,167,752.86	$0.00	$8,465,234.50	$3,167,752.86	$3,167,752.86	$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	$58,326,629.80	$1,287,334.59	$59,613,964.39	$12,178,251.97	$17,669,096.02	$12,178,251.96	$0.01	$47,435,712.43	$12,178,251.96	$12,178,251.96	$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	$15,888,300.00	-$15,748,300.00	$140,000.00	$21,360.00	$73,640.00	$21,360.00	$0.00	$118,640.00	$21,360.00	$21,360.00	$0.00
1800	OTROS SERVICIOS GENERALES	$757,940.20	-$8,740.01	$749,200.19	$93,349.30	$297,654.19	$93,349.30	$0.00	$655,850.89	$93,349.30	$93,349.30	$0.00
2100	PROTECCIÓN AMBIENTAL	$25,000.00	$5,165,046.02	$5,190,046.02	$1,729,872.12	$1,770,890.20	$1,729,872.11	$0.01	$3,460,173.91	$1,729,872.11	$1,729,872.11	$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	$29,980,359.95	-$5,336,013.80	$24,644,346.15	$6,442,360.36	$16,492,526.37	$6,442,360.36	$0.00	$18,201,985.79	$6,442,360.36	$6,442,360.36	$0.00
2300	SALUD	$850,000.00	$536,030.45	$1,386,030.45	$437,827.01	$190,188.15	$437,827.01	$0.00	$948,203.44	$437,827.01	$437,827.01	$0.00
2500	EDUCACIÓN	$140,000.00	$1,136,724.00	$1,276,724.00	$40,244.00	$1,183,873.20	$40,244.00	$0.00	$1,236,480.00	$40,244.00	$40,244.00	$0.00
2700	OTROS ASUNTOS SOCIALES	$1,135,000.00	$35,373.05	$1,170,373.05	$104,098.05	$97,700.00	$104,098.05	$0.00	$1,066,275.00	$104,098.05	$104,098.05	$0.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y	$0.00	$1,127,479.07	$1,127,479.07	$466,521.32	$345,143.23	$466,521.32	$0.00	$660,957.75	$466,521.32	$466,521.32	$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$0.00	$1,118,600.00	$1,118,600.00	$273,600.00	$308,047.24	$273,600.00	$0.00	$845,000.00	$273,600.00	$273,600.00	$0.00
3600	COMUNICACIONES	$0.00	$2,508,967.50	$2,508,967.50	$0.00	$2,508,967.50	$0.00	$0.00	$2,508,967.50	$0.00	$0.00	$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$3,647,153.25	$3,647,153.25	$0.00	$3,647,153.25	$0.00	$0.00	$3,647,153.25	$0.00	$0.00	$0.00

C.P. RAFAEL OLVERA TORRES
Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS
Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ
Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
Contralor Interno