



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ



Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CN001 CONVENIOS ESTATALES												
6000	INVERSIÓN PÚBLICA	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6210	Edificación habitacional	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6211	Edificación habitacional	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES		\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$944,955.00	\$0.00	\$0.00	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)												
2000	MATERIALES Y SUMINISTROS	\$470,000.00	\$63,000.00	\$533,000.00	\$120,121.73	\$412,878.27	\$120,121.73	\$0.00	\$412,878.27	\$120,121.73	\$120,121.73	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	\$78,000.00	\$378,000.00	\$100,357.12	\$277,642.88	\$100,357.12	\$0.00	\$277,642.88	\$100,357.12	\$100,357.12	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	\$78,000.00	\$378,000.00	\$100,357.12	\$277,642.88	\$100,357.12	\$0.00	\$277,642.88	\$100,357.12	\$100,357.12	\$0.00
2611	Combustibles	\$300,000.00	\$18,000.00	\$318,000.00	\$93,874.42	\$224,125.58	\$93,874.42	\$0.00	\$224,125.58	\$93,874.42	\$93,874.42	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$60,000.00	\$60,000.00	\$6,482.70	\$53,517.30	\$6,482.70	\$0.00	\$53,517.30	\$6,482.70	\$6,482.70	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$170,000.00	-\$15,000.00	\$155,000.00	\$19,764.61	\$135,235.39	\$19,764.61	\$0.00	\$135,235.39	\$19,764.61	\$19,764.61	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$170,000.00	-\$15,000.00	\$155,000.00	\$19,764.61	\$135,235.39	\$19,764.61	\$0.00	\$135,235.39	\$19,764.61	\$19,764.61	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$170,000.00	-\$15,000.00	\$155,000.00	\$19,764.61	\$135,235.39	\$19,764.61	\$0.00	\$135,235.39	\$19,764.61	\$19,764.61	\$0.00
3000	SERVICIOS GENERALES	\$266,000.00	-\$63,000.00	\$203,000.00	\$30,024.72	\$172,975.28	\$30,024.72	\$0.00	\$172,975.28	\$30,024.72	\$30,024.72	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$117,000.00	-\$23,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$117,000.00	-\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$117,000.00	-\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$94,000.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$145,000.00	-\$40,000.00	\$105,000.00	\$30,024.72	\$74,975.28	\$30,024.72	\$0.00	\$74,975.28	\$30,024.72	\$30,024.72	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$40,000.00	\$105,000.00	\$30,024.72	\$74,975.28	\$30,024.72	\$0.00	\$74,975.28	\$30,024.72	\$30,024.72	\$0.00



MUNICIPIO EL NARANJO
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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto					Devengado	Comprometer					
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	-\$40,000.00	\$105,000.00	\$30,024.72	\$74,975.28	\$30,024.72	\$0.00	\$74,975.28	\$30,024.72	\$30,024.72	\$0.00
6000	INVERSIÓN PÚBLICA	\$22,268,109.16	-\$2,628.16	\$22,265,481.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$22,268,109.16	-\$2,628.16	\$22,265,481.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$22,265,481.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$2,468,109.16	-\$2,628.16	\$2,465,481.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$2,468,109.16	-\$2,628.16	\$2,465,481.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRUCTURA)		\$23,004,109.16	-\$2,628.16	\$23,001,481.00	\$150,146.45	\$22,851,334.55	\$150,146.45	\$0.00	\$22,851,334.55	\$150,146.45	\$150,146.45	\$0.00
FM001 DESARROLLO SOCIAL (FORTEALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$7,600,000.00	\$0.00	\$7,600,000.00	\$1,488,292.98	\$6,111,707.02	\$1,488,292.98	\$0.00	\$6,111,707.02	\$1,488,292.98	\$1,488,292.98	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,500,000.00	\$0.00	\$2,500,000.00	\$307,643.27	\$2,192,356.73	\$307,643.27	\$0.00	\$2,192,356.73	\$307,643.27	\$307,643.27	\$0.00
1130	Sueldos base al personal permanente	\$2,500,000.00	\$0.00	\$2,500,000.00	\$307,643.27	\$2,192,356.73	\$307,643.27	\$0.00	\$2,192,356.73	\$307,643.27	\$307,643.27	\$0.00
1131	Sueldo Base al Personal de Base	\$2,500,000.00	\$0.00	\$2,500,000.00	\$307,643.27	\$2,192,356.73	\$307,643.27	\$0.00	\$2,192,356.73	\$307,643.27	\$307,643.27	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,174,944.24	\$2,825,055.76	\$1,174,944.24	\$0.00	\$2,825,055.76	\$1,174,944.24	\$1,174,944.24	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,174,944.24	\$2,825,055.76	\$1,174,944.24	\$0.00	\$2,825,055.76	\$1,174,944.24	\$1,174,944.24	\$0.00
1221	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,174,944.24	\$2,825,055.76	\$1,174,944.24	\$0.00	\$2,825,055.76	\$1,174,944.24	\$1,174,944.24	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,100,000.00	\$0.00	\$1,100,000.00	\$5,705.47	\$1,094,294.53	\$5,705.47	\$0.00	\$1,094,294.53	\$5,705.47	\$5,705.47	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,100,000.00	\$0.00	\$1,100,000.00	\$5,705.47	\$1,094,294.53	\$5,705.47	\$0.00	\$1,094,294.53	\$5,705.47	\$5,705.47	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,078,000.00	\$0.00	\$1,078,000.00	\$5,705.47	\$1,072,294.53	\$5,705.47	\$0.00	\$1,072,294.53	\$5,705.47	\$5,705.47	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,074,000.00	-\$218,617.00	\$1,855,383.00	\$346,034.12	\$1,509,348.88	\$346,034.12	\$0.00	\$1,509,348.88	\$346,034.12	\$346,034.12	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$250,000.00	-\$114,617.00	\$135,383.00	\$426.00	\$134,957.00	\$426.00	\$0.00	\$134,957.00	\$426.00	\$426.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$250,000.00	-\$165,507.00	\$84,493.00	\$426.00	\$84,067.00	\$426.00	\$0.00	\$84,067.00	\$426.00	\$426.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$250,000.00	-\$165,507.00	\$84,493.00	\$426.00	\$84,067.00	\$426.00	\$0.00	\$84,067.00	\$426.00	\$426.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$50,890.00	\$50,890.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$50,890.00	\$50,890.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$50,890.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$619,000.00	\$601,000.00	\$1,220,000.00	\$265,958.08	\$954,041.92	\$265,958.08	\$0.00	\$954,041.92	\$265,958.08	\$265,958.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$619,000.00	\$601,000.00	\$1,220,000.00	\$265,958.08	\$954,041.92	\$265,958.08	\$0.00	\$954,041.92	\$265,958.08	\$265,958.08	\$0.00
2611	Combustibles	\$619,000.00	\$101,000.00	\$720,000.00	\$168,045.12	\$551,954.88	\$168,045.12	\$0.00	\$551,954.88	\$168,045.12	\$168,045.12	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto					Devengado	Comprometido					
2612	Lubricantes y Aditivos	\$0.00	\$500,000.00	\$500,000.00	\$97,912.96	\$402,087.04	\$97,912.96	\$0.00	\$402,087.04	\$97,912.96	\$97,912.96	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$955,000.00	-\$455,000.00	\$500,000.00	\$79,650.04	\$420,349.96	\$79,650.04	\$0.00	\$420,349.96	\$79,650.04	\$79,650.04	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$955,000.00	-\$555,000.00	\$400,000.00	\$68,197.06	\$331,802.94	\$68,197.06	\$0.00	\$331,802.94	\$68,197.06	\$68,197.06	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$955,000.00	-\$555,000.00	\$400,000.00	\$68,197.06	\$331,802.94	\$68,197.06	\$0.00	\$331,802.94	\$68,197.06	\$68,197.06	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$100,000.00	\$100,000.00	\$11,452.98	\$88,547.02	\$11,452.98	\$0.00	\$88,547.02	\$11,452.98	\$11,452.98	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$100,000.00	\$100,000.00	\$11,452.98	\$88,547.02	\$11,452.98	\$0.00	\$88,547.02	\$11,452.98	\$11,452.98	\$0.00
3000	SERVICIOS GENERALES	\$6,214,300.00	\$514,810.00	\$6,729,110.00	\$1,276,967.67	\$5,452,142.33	\$1,276,967.67	\$0.00	\$5,452,142.33	\$1,276,967.67	\$1,276,967.67	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000,000.00	\$379,110.00	\$5,379,110.00	\$985,537.00	\$4,393,573.00	\$985,537.00	\$0.00	\$4,393,573.00	\$985,537.00	\$985,537.00	\$0.00
3110	Energía eléctrica	\$5,000,000.00	\$0.00	\$5,000,000.00	\$916,798.00	\$4,083,202.00	\$916,798.00	\$0.00	\$4,083,202.00	\$916,798.00	\$916,798.00	\$0.00
3111	Energía eléctrica	\$5,000,000.00	\$0.00	\$5,000,000.00	\$916,798.00	\$4,083,202.00	\$916,798.00	\$0.00	\$4,083,202.00	\$916,798.00	\$916,798.00	\$0.00
3130	Agua	\$0.00	\$280,000.00	\$280,000.00	\$66,069.00	\$213,931.00	\$66,069.00	\$0.00	\$213,931.00	\$66,069.00	\$66,069.00	\$0.00
3131	Agua	\$0.00	\$280,000.00	\$280,000.00	\$66,069.00	\$213,931.00	\$66,069.00	\$0.00	\$213,931.00	\$66,069.00	\$66,069.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$99,110.00	\$99,110.00	\$2,670.00	\$96,440.00	\$2,670.00	\$0.00	\$96,440.00	\$2,670.00	\$2,670.00	\$0.00
3171	Servicios de acceso de Internet, redes y	\$0.00	\$99,110.00	\$99,110.00	\$2,670.00	\$96,440.00	\$2,670.00	\$0.00	\$96,440.00	\$2,670.00	\$2,670.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$2,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,211,300.00	\$133,700.00	\$1,345,000.00	\$291,430.67	\$1,053,569.33	\$291,430.67	\$0.00	\$1,053,569.33	\$291,430.67	\$291,430.67	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$45,000.00	\$45,000.00	\$3,016.00	\$41,984.00	\$3,016.00	\$0.00	\$41,984.00	\$3,016.00	\$3,016.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$45,000.00	\$45,000.00	\$3,016.00	\$41,984.00	\$3,016.00	\$0.00	\$41,984.00	\$3,016.00	\$3,016.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$611,300.00	-\$411,300.00	\$200,000.00	\$9,119.67	\$190,880.33	\$9,119.67	\$0.00	\$190,880.33	\$9,119.67	\$9,119.67	\$0.00



MUNICIPIO EL NARANJO
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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto					Devengado	Comprometer					
3551	Reparación y mantenimiento de equipo de transporte	\$611,300.00	-\$411,300.00	\$200,000.00	\$9,119.67	\$190,880.33	\$9,119.67	\$0.00	\$190,880.33	\$9,119.67	\$9,119.67	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$279,295.00	\$820,705.00	\$279,295.00	\$0.00	\$820,705.00	\$279,295.00	\$279,295.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$279,295.00	\$820,705.00	\$279,295.00	\$0.00	\$820,705.00	\$279,295.00	\$279,295.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$65,700.00	\$4,741,000.00	\$4,806,700.00	\$0.00	\$4,806,700.00	\$0.00	\$0.00	\$4,806,700.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$4,741,000.00	\$4,806,700.00	\$0.00	\$4,806,700.00	\$0.00	\$0.00	\$4,806,700.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$65,700.00	\$3,741,000.00	\$3,806,700.00	\$0.00	\$3,806,700.00	\$0.00	\$0.00	\$3,806,700.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$65,700.00	\$3,741,000.00	\$3,806,700.00	\$0.00	\$3,806,700.00	\$0.00	\$0.00	\$3,806,700.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,189,070.76	-\$5,054,770.76	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,689,070.76	-\$3,554,770.76	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6110	Edificación habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$3,380,000.00	-\$3,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$3,380,000.00	-\$3,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$1,134,300.00	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$1,134,300.00	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$559,070.76	-\$559,070.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$559,070.76	-\$559,070.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (FORTALECIMIENTO)		\$22,143,070.76	-\$17,577.76	\$22,125,493.00	\$3,210,938.77	\$18,914,554.23	\$3,210,938.77	\$0.00	\$18,914,554.23	\$3,210,938.77	\$3,210,938.77	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$36,711,915.31	-\$6,876,553.30	\$29,835,362.01	\$1,018,118.56	\$28,817,243.45	\$1,018,118.56	\$0.00	\$28,817,243.45	\$1,018,118.56	\$1,018,118.56	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometido					
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$12,350,142.02	-\$2,840,687.80	\$9,509,454.22	\$60,430.20	\$9,449,024.02	\$60,430.20	\$0.00	\$9,449,024.02	\$60,430.20	\$60,430.20	\$0.00
1130	Sueldos base al personal permanente	\$12,350,142.02	-\$2,840,687.80	\$9,509,454.22	\$60,430.20	\$9,449,024.02	\$60,430.20	\$0.00	\$9,449,024.02	\$60,430.20	\$60,430.20	\$0.00
1131	Sueldo Base al Personal de Base	\$12,350,142.02	-\$2,840,687.80	\$9,509,454.22	\$60,430.20	\$9,449,024.02	\$60,430.20	\$0.00	\$9,449,024.02	\$60,430.20	\$60,430.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$16,022,189.52	-\$3,325,793.81	\$12,696,395.71	\$590,815.35	\$12,105,580.36	\$590,815.35	\$0.00	\$12,105,580.36	\$590,815.35	\$590,815.35	\$0.00
1220	Sueldos base al personal eventual	\$16,022,189.52	-\$3,325,793.81	\$12,696,395.71	\$590,815.35	\$12,105,580.36	\$590,815.35	\$0.00	\$12,105,580.36	\$590,815.35	\$590,815.35	\$0.00
1221	Sueldos base al personal eventual	\$16,022,189.52	-\$3,325,793.81	\$12,696,395.71	\$590,815.35	\$12,105,580.36	\$590,815.35	\$0.00	\$12,105,580.36	\$590,815.35	\$590,815.35	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,189,583.77	-\$413,613.76	\$5,775,970.01	\$14,429.73	\$5,761,540.28	\$14,429.73	\$0.00	\$5,761,540.28	\$14,429.73	\$14,429.73	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$4,988,573.84	-\$8,509.40	\$4,980,064.44	\$4,314.68	\$4,975,749.76	\$4,314.68	\$0.00	\$4,975,749.76	\$4,314.68	\$4,314.68	\$0.00
1321	Primas de vacaciones y Dominical	\$369,592.96	-\$5,621.05	\$363,971.91	\$398.28	\$363,573.63	\$398.28	\$0.00	\$363,573.63	\$398.28	\$398.28	\$0.00
1322	Gratificación de fin de año	\$4,618,980.88	-\$2,888.35	\$4,616,092.53	\$3,916.40	\$4,612,176.13	\$3,916.40	\$0.00	\$4,612,176.13	\$3,916.40	\$3,916.40	\$0.00
1330	Horas extraordinarias	\$1,201,009.93	-\$405,104.36	\$795,905.57	\$10,115.05	\$785,790.52	\$10,115.05	\$0.00	\$785,790.52	\$10,115.05	\$10,115.05	\$0.00
1331	Horas extraordinarias	\$1,201,009.93	-\$405,104.36	\$795,905.57	\$10,115.05	\$785,790.52	\$10,115.05	\$0.00	\$785,790.52	\$10,115.05	\$10,115.05	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$850,000.00	-\$243,984.46	\$606,015.54	\$352,443.28	\$253,572.26	\$352,443.28	\$0.00	\$253,572.26	\$352,443.28	\$352,443.28	\$0.00
1520	Indemnizaciones	\$500,000.00	-\$243,984.46	\$256,015.54	\$256,015.54	\$0.00	\$256,015.54	\$0.00	\$0.00	\$256,015.54	\$256,015.54	\$0.00
1521	Indemnizaciones	\$500,000.00	-\$243,984.46	\$256,015.54	\$256,015.54	\$0.00	\$256,015.54	\$0.00	\$0.00	\$256,015.54	\$256,015.54	\$0.00
1590	Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$96,427.74	\$253,572.26	\$96,427.74	\$0.00	\$253,572.26	\$96,427.74	\$96,427.74	\$0.00
1591	Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$96,427.74	\$253,572.26	\$96,427.74	\$0.00	\$253,572.26	\$96,427.74	\$96,427.74	\$0.00
1600	PREVISIONES	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad social	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad social	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,693,894.46	-\$1,370,616.50	\$4,323,277.96	\$60,281.71	\$4,262,996.25	\$60,281.71	\$0.00	\$4,262,996.25	\$60,281.71	\$60,281.71	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$645,000.00	-\$167,643.64	\$477,356.36	\$8,724.40	\$468,631.96	\$8,724.40	\$0.00	\$468,631.96	\$8,724.40	\$8,724.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$380,000.00	-\$100,326.69	\$279,673.31	\$430.40	\$279,242.91	\$430.40	\$0.00	\$279,242.91	\$430.40	\$430.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$380,000.00	-\$100,326.69	\$279,673.31	\$430.40	\$279,242.91	\$430.40	\$0.00	\$279,242.91	\$430.40	\$430.40	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$90,000.00	-\$31,620.44	\$58,379.56	\$0.00	\$58,379.56	\$0.00	\$0.00	\$58,379.56	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$90,000.00	-\$31,620.44	\$58,379.56	\$0.00	\$58,379.56	\$0.00	\$0.00	\$58,379.56	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$80,000.00	-\$8,100.51	\$71,899.49	\$8,294.00	\$63,605.49	\$8,294.00	\$0.00	\$63,605.49	\$8,294.00	\$8,294.00	\$0.00
2161	Material de limpieza	\$80,000.00	-\$8,100.51	\$71,899.49	\$8,294.00	\$63,605.49	\$8,294.00	\$0.00	\$63,605.49	\$8,294.00	\$8,294.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$90,000.00	-\$27,596.00	\$62,404.00	\$0.00	\$62,404.00	\$0.00	\$0.00	\$62,404.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto					Devengado	Comprometer					
2181	Materiales para el registro e identificación de bienes y personas	\$90,000.00	-\$27,596.00	\$62,404.00	\$0.00	\$62,404.00	\$0.00	\$0.00	\$62,404.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$130,000.00	-\$29,677.41	\$100,322.59	\$8,690.08	\$91,632.51	\$8,690.08	\$0.00	\$91,632.51	\$8,690.08	\$8,690.08	\$0.00
2210	Productos alimenticios para personas	\$115,000.00	-\$29,677.41	\$85,322.59	\$8,690.08	\$76,632.51	\$8,690.08	\$0.00	\$76,632.51	\$8,690.08	\$8,690.08	\$0.00
2211	Productos alimenticios para personas	\$115,000.00	-\$29,677.41	\$85,322.59	\$8,690.08	\$76,632.51	\$8,690.08	\$0.00	\$76,632.51	\$8,690.08	\$8,690.08	\$0.00
2220	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$435,394.46	-\$54,849.92	\$380,544.54	\$33,431.23	\$347,113.31	\$33,431.23	\$0.00	\$347,113.31	\$33,431.23	\$33,431.23	\$0.00
2410	Productos minerales no metálicos	\$15,394.46	-\$5,000.00	\$10,394.46	\$0.00	\$10,394.46	\$0.00	\$0.00	\$10,394.46	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$15,394.46	-\$5,000.00	\$10,394.46	\$0.00	\$10,394.46	\$0.00	\$0.00	\$10,394.46	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$3,750.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$3,750.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$126.50	\$9,873.50	\$0.00	\$9,873.50	\$0.00	\$0.00	\$9,873.50	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$126.50	\$9,873.50	\$0.00	\$9,873.50	\$0.00	\$0.00	\$9,873.50	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$40,000.00	-\$4,213.51	\$35,786.49	\$0.00	\$35,786.49	\$0.00	\$0.00	\$35,786.49	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$40,000.00	-\$4,213.51	\$35,786.49	\$0.00	\$35,786.49	\$0.00	\$0.00	\$35,786.49	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$115,000.00	-\$1,987.51	\$113,012.49	\$32,356.40	\$80,656.09	\$32,356.40	\$0.00	\$80,656.09	\$32,356.40	\$32,356.40	\$0.00
2461	Material eléctrico y electrónico	\$115,000.00	-\$1,987.51	\$113,012.49	\$32,356.40	\$80,656.09	\$32,356.40	\$0.00	\$80,656.09	\$32,356.40	\$32,356.40	\$0.00
2470	Artículos metálicos para la construcción	\$110,000.00	-\$17,438.89	\$92,561.11	\$0.00	\$92,561.11	\$0.00	\$0.00	\$92,561.11	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$110,000.00	-\$17,438.89	\$92,561.11	\$0.00	\$92,561.11	\$0.00	\$0.00	\$92,561.11	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$22,333.51	\$72,666.49	\$1,074.83	\$71,591.66	\$1,074.83	\$0.00	\$71,591.66	\$1,074.83	\$1,074.83	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$22,333.51	\$72,666.49	\$1,074.83	\$71,591.66	\$1,074.83	\$0.00	\$71,591.66	\$1,074.83	\$1,074.83	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$33,500.00	-\$4,464.80	\$29,035.20	\$0.00	\$29,035.20	\$0.00	\$0.00	\$29,035.20	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$4,464.80	\$5,535.20	\$0.00	\$5,535.20	\$0.00	\$0.00	\$5,535.20	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$4,464.80	\$5,535.20	\$0.00	\$5,535.20	\$0.00	\$0.00	\$5,535.20	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$1,016,638.47	\$2,483,361.53	\$4,000.00	\$2,479,361.53	\$4,000.00	\$0.00	\$2,479,361.53	\$4,000.00	\$4,000.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometido					
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$1,016,638.47	\$2,483,361.53	\$4,000.00	\$2,479,361.53	\$4,000.00	\$0.00	\$2,479,361.53	\$4,000.00	\$4,000.00	\$0.00
2611	Combustibles	\$3,400,000.00	-\$1,008,569.17	\$2,391,430.83	\$4,000.00	\$2,387,430.83	\$4,000.00	\$0.00	\$2,387,430.83	\$4,000.00	\$4,000.00	\$0.00
2612	Lubricantes y Aditivos	\$100,000.00	-\$8,069.30	\$91,930.70	\$0.00	\$91,930.70	\$0.00	\$0.00	\$91,930.70	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$245,000.00	-\$24,261.69	\$220,738.31	\$0.00	\$220,738.31	\$0.00	\$0.00	\$220,738.31	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$9,436.89	\$40,563.11	\$0.00	\$40,563.11	\$0.00	\$0.00	\$40,563.11	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$9,436.89	\$40,563.11	\$0.00	\$40,563.11	\$0.00	\$0.00	\$40,563.11	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$120,000.00	-\$14,824.80	\$105,175.20	\$0.00	\$105,175.20	\$0.00	\$0.00	\$105,175.20	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$120,000.00	-\$14,824.80	\$105,175.20	\$0.00	\$105,175.20	\$0.00	\$0.00	\$105,175.20	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$705,000.00	-\$73,080.57	\$631,919.43	\$5,436.00	\$626,483.43	\$5,436.00	\$0.00	\$626,483.43	\$5,436.00	\$5,436.00	\$0.00
2910	Herramientas menores	\$65,000.00	-\$5,264.00	\$59,736.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$65,000.00	-\$5,264.00	\$59,736.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$59,736.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$35,000.00	-\$4,779.60	\$30,220.40	\$0.00	\$30,220.40	\$0.00	\$0.00	\$30,220.40	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$35,000.00	-\$4,779.60	\$30,220.40	\$0.00	\$30,220.40	\$0.00	\$0.00	\$30,220.40	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$510,000.00	-\$61,251.50	\$448,748.50	\$5,436.00	\$443,312.50	\$5,436.00	\$0.00	\$443,312.50	\$5,436.00	\$5,436.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$510,000.00	-\$61,251.50	\$448,748.50	\$5,436.00	\$443,312.50	\$5,436.00	\$0.00	\$443,312.50	\$5,436.00	\$5,436.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$95,000.00	-\$1,785.47	\$93,214.53	\$0.00	\$93,214.53	\$0.00	\$0.00	\$93,214.53	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$95,000.00	-\$1,785.47	\$93,214.53	\$0.00	\$93,214.53	\$0.00	\$0.00	\$93,214.53	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,189,688.63	\$942,480.94	\$11,132,169.57	\$5,483,233.32	\$5,648,936.25	\$5,483,233.32	\$0.00	\$5,648,936.25	\$5,483,233.32	\$5,483,233.32	\$0.00
3100	SERVICIOS BÁSICOS	\$1,310,000.00	-\$71,856.00	\$1,238,144.00	\$82,390.18	\$1,155,753.82	\$82,390.18	\$0.00	\$1,155,753.82	\$82,390.18	\$82,390.18	\$0.00
3110	Energía eléctrica	\$1,050,000.00	-\$59,402.00	\$990,598.00	\$57,422.00	\$933,176.00	\$57,422.00	\$0.00	\$933,176.00	\$57,422.00	\$57,422.00	\$0.00
3111	Energía eléctrica	\$1,050,000.00	-\$59,402.00	\$990,598.00	\$57,422.00	\$933,176.00	\$57,422.00	\$0.00	\$933,176.00	\$57,422.00	\$57,422.00	\$0.00
3120	Gas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$50,000.00	-\$600.00	\$49,400.00	\$13,140.00	\$36,260.00	\$13,140.00	\$0.00	\$36,260.00	\$13,140.00	\$13,140.00	\$0.00
3131	Agua	\$50,000.00	-\$600.00	\$49,400.00	\$13,140.00	\$36,260.00	\$13,140.00	\$0.00	\$36,260.00	\$13,140.00	\$13,140.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$175,000.00	-\$11,854.00	\$163,146.00	\$11,828.18	\$151,317.82	\$11,828.18	\$0.00	\$151,317.82	\$11,828.18	\$11,828.18	\$0.00



MUNICIPIO EL NARANJO
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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto					Devengado	Comprometer					
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$175,000.00	-\$11,854.00	\$163,146.00	\$11,828.18	\$151,317.82	\$11,828.18	\$0.00	\$151,317.82	\$11,828.18	\$11,828.18	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$65,000.00	-\$17,951.00	\$47,049.00	\$2,088.00	\$44,961.00	\$2,088.00	\$0.00	\$44,961.00	\$2,088.00	\$2,088.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$55,000.00	-\$17,951.00	\$37,049.00	\$2,088.00	\$34,961.00	\$2,088.00	\$0.00	\$34,961.00	\$2,088.00	\$2,088.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$55,000.00	-\$17,951.00	\$37,049.00	\$2,088.00	\$34,961.00	\$2,088.00	\$0.00	\$34,961.00	\$2,088.00	\$2,088.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$962,000.00	-\$75,086.91	\$886,913.09	\$29,126.98	\$857,786.11	\$29,126.98	\$0.00	\$857,786.11	\$29,126.98	\$29,126.98	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$700,000.00	-\$59,746.23	\$640,253.77	\$5,568.00	\$634,685.77	\$5,568.00	\$0.00	\$634,685.77	\$5,568.00	\$5,568.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$700,000.00	-\$59,746.23	\$640,253.77	\$5,568.00	\$634,685.77	\$5,568.00	\$0.00	\$634,685.77	\$5,568.00	\$5,568.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$7,000.00	\$0.00	\$7,000.00	\$4,315.00	\$2,685.00	\$4,315.00	\$0.00	\$2,685.00	\$4,315.00	\$4,315.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$7,000.00	\$0.00	\$7,000.00	\$4,315.00	\$2,685.00	\$4,315.00	\$0.00	\$2,685.00	\$4,315.00	\$4,315.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$135,000.00	-\$6,294.33	\$128,705.67	\$2,900.00	\$125,805.67	\$2,900.00	\$0.00	\$125,805.67	\$2,900.00	\$2,900.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$135,000.00	-\$6,294.33	\$128,705.67	\$2,900.00	\$125,805.67	\$2,900.00	\$0.00	\$125,805.67	\$2,900.00	\$2,900.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$105,000.00	\$5,953.65	\$110,953.65	\$16,343.98	\$94,609.67	\$16,343.98	\$0.00	\$94,609.67	\$16,343.98	\$16,343.98	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$105,000.00	\$5,953.65	\$110,953.65	\$16,343.98	\$94,609.67	\$16,343.98	\$0.00	\$94,609.67	\$16,343.98	\$16,343.98	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$118,000.00	\$0.00	\$118,000.00	\$7,745.41	\$110,254.59	\$7,745.41	\$0.00	\$110,254.59	\$7,745.41	\$7,745.41	\$0.00
3410	Servicios financieros y bancarios	\$23,000.00	\$0.00	\$23,000.00	\$7,745.41	\$15,254.59	\$7,745.41	\$0.00	\$15,254.59	\$7,745.41	\$7,745.41	\$0.00
3411	Servicios financieros y bancarios	\$23,000.00	\$0.00	\$23,000.00	\$7,745.41	\$15,254.59	\$7,745.41	\$0.00	\$15,254.59	\$7,745.41	\$7,745.41	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$264,688.63	-\$56,520.23	\$208,168.40	\$8,951.21	\$199,217.19	\$8,951.21	\$0.00	\$199,217.19	\$8,951.21	\$8,951.21	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometer					
3531	Instalación, reparación y mantenimiento de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$140,000.00	-\$56,520.23	\$83,479.77	\$8,951.21	\$74,528.56	\$8,951.21	\$0.00	\$74,528.56	\$8,951.21	\$8,951.21	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$140,000.00	-\$56,520.23	\$83,479.77	\$8,951.21	\$74,528.56	\$8,951.21	\$0.00	\$74,528.56	\$8,951.21	\$8,951.21	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,730,000.00	-\$187,669.09	\$1,542,330.91	\$5,244.00	\$1,537,086.91	\$5,244.00	\$0.00	\$1,537,086.91	\$5,244.00	\$5,244.00	\$0.00
3720	Pasajes terrestres	\$980,000.00	-\$99,791.29	\$880,208.71	\$438.00	\$879,770.71	\$438.00	\$0.00	\$879,770.71	\$438.00	\$438.00	\$0.00
3721	Pasajes terrestres Nacionales	\$980,000.00	-\$99,791.29	\$880,208.71	\$438.00	\$879,770.71	\$438.00	\$0.00	\$879,770.71	\$438.00	\$438.00	\$0.00
3750	Viáticos en el país	\$600,000.00	-\$60,592.77	\$539,407.23	\$4,806.00	\$534,601.23	\$4,806.00	\$0.00	\$534,601.23	\$4,806.00	\$4,806.00	\$0.00
3751	Viáticos en el país	\$600,000.00	-\$60,592.77	\$539,407.23	\$4,806.00	\$534,601.23	\$4,806.00	\$0.00	\$534,601.23	\$4,806.00	\$4,806.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$27,285.03	\$122,714.97	\$0.00	\$122,714.97	\$0.00	\$0.00	\$122,714.97	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$27,285.03	\$122,714.97	\$0.00	\$122,714.97	\$0.00	\$0.00	\$122,714.97	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,505,000.00	\$1,351,564.17	\$6,856,564.17	\$5,347,687.54	\$1,508,876.63	\$5,347,687.54	\$0.00	\$1,508,876.63	\$5,347,687.54	\$5,347,687.54	\$0.00
3810	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$8,552.00	\$69,957.83	\$8,552.00	\$0.00	\$69,957.83	\$8,552.00	\$8,552.00	\$0.00
3811	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$8,552.00	\$69,957.83	\$8,552.00	\$0.00	\$69,957.83	\$8,552.00	\$8,552.00	\$0.00
3820	Gastos de orden social y cultural	\$1,700,000.00	-\$261,081.20	\$1,438,918.80	\$0.00	\$1,438,918.80	\$0.00	\$0.00	\$1,438,918.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,700,000.00	-\$261,081.20	\$1,438,918.80	\$0.00	\$1,438,918.80	\$0.00	\$0.00	\$1,438,918.80	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$3,700,000.00	\$1,639,135.54	\$5,339,135.54	\$5,339,135.54	\$0.00	\$5,339,135.54	\$0.00	\$0.00	\$5,339,135.54	\$5,339,135.54	\$0.00
3841	Exposiciones	\$3,700,000.00	\$1,639,135.54	\$5,339,135.54	\$5,339,135.54	\$0.00	\$5,339,135.54	\$0.00	\$0.00	\$5,339,135.54	\$5,339,135.54	\$0.00
3900	OTROS SERVICIOS GENERALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto					Devengado	Comprometer					
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,025,000.00	\$0.00	\$1,025,000.00	\$381,514.86	\$643,485.14	\$381,514.86	\$0.00	\$643,485.14	\$381,514.86	\$381,514.86	\$0.00
4400	AYUDAS SOCIALES	\$1,025,000.00	\$0.00	\$1,025,000.00	\$381,514.86	\$643,485.14	\$381,514.86	\$0.00	\$643,485.14	\$381,514.86	\$381,514.86	\$0.00
4410	Ayudas sociales a personas	\$750,000.00	\$0.00	\$750,000.00	\$364,868.06	\$385,131.94	\$364,868.06	\$0.00	\$385,131.94	\$364,868.06	\$364,868.06	\$0.00
4411	Ayudas sociales a personas	\$750,000.00	\$0.00	\$750,000.00	\$364,868.06	\$385,131.94	\$364,868.06	\$0.00	\$385,131.94	\$364,868.06	\$364,868.06	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$13,246.80	\$126,753.20	\$13,246.80	\$0.00	\$126,753.20	\$13,246.80	\$13,246.80	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$13,246.80	\$126,753.20	\$13,246.80	\$0.00	\$126,753.20	\$13,246.80	\$13,246.80	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$3,400.00	\$131,600.00	\$3,400.00	\$0.00	\$131,600.00	\$3,400.00	\$3,400.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$3,400.00	\$131,600.00	\$3,400.00	\$0.00	\$131,600.00	\$3,400.00	\$3,400.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$692,240.20	\$19,879.99	\$712,120.19	\$264,450.70	\$447,669.49	\$264,450.70	\$0.00	\$447,669.49	\$264,450.70	\$264,450.70	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$392,240.20	\$15,000.00	\$407,240.20	\$200,943.11	\$206,297.09	\$200,943.11	\$0.00	\$206,297.09	\$200,943.11	\$200,943.11	\$0.00
5110	Muebles de oficina y estantería	\$115,000.00	\$17,323.72	\$132,323.72	\$66,436.32	\$65,887.40	\$66,436.32	\$0.00	\$65,887.40	\$66,436.32	\$66,436.32	\$0.00
5111	Muebles de oficina y estantería	\$115,000.00	\$17,323.72	\$132,323.72	\$66,436.32	\$65,887.40	\$66,436.32	\$0.00	\$65,887.40	\$66,436.32	\$66,436.32	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$250,000.00	-\$4,797.12	\$245,202.88	\$110,726.79	\$134,476.09	\$110,726.79	\$0.00	\$134,476.09	\$110,726.79	\$110,726.79	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$250,000.00	-\$4,797.12	\$245,202.88	\$110,726.79	\$134,476.09	\$110,726.79	\$0.00	\$134,476.09	\$110,726.79	\$110,726.79	\$0.00
5190	Otros mobiliarios y equipos de administración	\$27,240.20	-\$21,306.60	\$5,933.60	\$0.00	\$5,933.60	\$0.00	\$0.00	\$5,933.60	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$27,240.20	-\$21,306.60	\$5,933.60	\$0.00	\$5,933.60	\$0.00	\$0.00	\$5,933.60	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$15,000.00	\$2,999.99	\$17,999.99	\$2,999.99	\$15,000.00	\$2,999.99	\$0.00	\$15,000.00	\$2,999.99	\$2,999.99	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$2,999.99	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$0.00	\$2,999.99	\$2,999.99	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$2,999.99	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$0.00	\$2,999.99	\$2,999.99	\$0.00
5320	Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$145,000.00	\$16,880.00	\$161,880.00	\$16,880.00	\$145,000.00	\$16,880.00	\$0.00	\$145,000.00	\$16,880.00	\$16,880.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$1,800.00	\$105,000.00	\$1,800.00	\$0.00	\$105,000.00	\$1,800.00	\$1,800.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$1,800.00	\$105,000.00	\$1,800.00	\$0.00	\$105,000.00	\$1,800.00	\$1,800.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ



Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometer					
5900	ACTIVOS INTANGIBLES	\$85,000.00	-\$7,701.20	\$77,298.80	\$12,481.60	\$64,817.20	\$12,481.60	\$0.00	\$64,817.20	\$12,481.60	\$12,481.60	\$0.00
5990	Otros activos intangibles	\$85,000.00	-\$7,701.20	\$77,298.80	\$12,481.60	\$64,817.20	\$12,481.60	\$0.00	\$64,817.20	\$12,481.60	\$12,481.60	\$0.00
5991	Otros activos intangibles	\$85,000.00	-\$7,701.20	\$77,298.80	\$12,481.60	\$64,817.20	\$12,481.60	\$0.00	\$64,817.20	\$12,481.60	\$12,481.60	\$0.00
6000	INVERSIÓN PÚBLICA	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$578,225.03	\$0.00	\$0.00	\$578,225.03	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$54,890,963.63	-\$7,284,808.87	\$47,606,154.76	\$7,207,599.15	\$40,398,555.61	\$7,207,599.15	\$0.00	\$40,398,555.61	\$7,207,599.15	\$7,207,599.15	\$0.00
PM002 SECRETARIA												
1000	SERVICIOS PERSONALES	\$0.00	\$501,990.33	\$501,990.33	\$501,990.33	\$0.00	\$501,990.33	\$0.00	\$0.00	\$501,990.33	\$501,990.33	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$172,335.75	\$172,335.75	\$172,335.75	\$0.00	\$172,335.75	\$0.00	\$0.00	\$172,335.75	\$172,335.75	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$172,335.75	\$172,335.75	\$172,335.75	\$0.00	\$172,335.75	\$0.00	\$0.00	\$172,335.75	\$172,335.75	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$172,335.75	\$172,335.75	\$172,335.75	\$0.00	\$172,335.75	\$0.00	\$0.00	\$172,335.75	\$172,335.75	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$324,633.60	\$324,633.60	\$324,633.60	\$0.00	\$324,633.60	\$0.00	\$0.00	\$324,633.60	\$324,633.60	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$324,633.60	\$324,633.60	\$324,633.60	\$0.00	\$324,633.60	\$0.00	\$0.00	\$324,633.60	\$324,633.60	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$324,633.60	\$324,633.60	\$324,633.60	\$0.00	\$324,633.60	\$0.00	\$0.00	\$324,633.60	\$324,633.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,020.98	\$5,020.98	\$5,020.98	\$0.00	\$5,020.98	\$0.00	\$0.00	\$5,020.98	\$5,020.98	\$0.00
1330	Horas extraordinarias	\$0.00	\$5,020.98	\$5,020.98	\$5,020.98	\$0.00	\$5,020.98	\$0.00	\$0.00	\$5,020.98	\$5,020.98	\$0.00
1331	Horas extraordinarias	\$0.00	\$5,020.98	\$5,020.98	\$5,020.98	\$0.00	\$5,020.98	\$0.00	\$0.00	\$5,020.98	\$5,020.98	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$39,237.68	\$39,237.68	\$39,237.68	\$0.00	\$39,237.68	\$0.00	\$0.00	\$39,237.68	\$39,237.68	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$0.00	\$4,373.01	\$4,373.01	\$4,373.01	\$0.00	\$4,373.01	\$0.00	\$0.00	\$4,373.01	\$4,373.01	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,940.01	\$2,940.01	\$2,940.01	\$0.00	\$2,940.01	\$0.00	\$0.00	\$2,940.01	\$2,940.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,940.01	\$2,940.01	\$2,940.01	\$0.00	\$2,940.01	\$0.00	\$0.00	\$2,940.01	\$2,940.01	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$1,433.00	\$1,433.00	\$1,433.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$1,433.00	\$1,433.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de	\$0.00	\$1,433.00	\$1,433.00	\$1,433.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$1,433.00	\$1,433.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$13,715.50	\$13,715.50	\$13,715.50	\$0.00	\$13,715.50	\$0.00	\$0.00	\$13,715.50	\$13,715.50	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$126.50	\$126.50	\$126.50	\$0.00	\$126.50	\$0.00	\$0.00	\$126.50	\$126.50	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$126.50	\$126.50	\$126.50	\$0.00	\$126.50	\$0.00	\$0.00	\$126.50	\$126.50	\$0.00
2440	Madera y productos de madera	\$0.00	\$745.99	\$745.99	\$745.99	\$0.00	\$745.99	\$0.00	\$0.00	\$745.99	\$745.99	\$0.00
2441	Madera y productos de madera	\$0.00	\$745.99	\$745.99	\$745.99	\$0.00	\$745.99	\$0.00	\$0.00	\$745.99	\$745.99	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$663.51	\$663.51	\$663.51	\$0.00	\$663.51	\$0.00	\$0.00	\$663.51	\$663.51	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ



Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometido					
2461	Material eléctrico y electrónico	\$0.00	\$663.51	\$663.51	\$663.51	\$0.00	\$663.51	\$0.00	\$0.00	\$663.51	\$663.51	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$12,179.50	\$12,179.50	\$12,179.50	\$0.00	\$12,179.50	\$0.00	\$0.00	\$12,179.50	\$12,179.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$12,179.50	\$12,179.50	\$12,179.50	\$0.00	\$12,179.50	\$0.00	\$0.00	\$12,179.50	\$12,179.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,150.00	\$13,150.00	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$13,150.00	\$13,150.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,150.00	\$13,150.00	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$13,150.00	\$13,150.00	\$0.00
2611	Combustibles	\$0.00	\$13,150.00	\$13,150.00	\$13,150.00	\$0.00	\$13,150.00	\$0.00	\$0.00	\$13,150.00	\$13,150.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$6,464.17	\$6,464.17	\$6,464.17	\$0.00	\$6,464.17	\$0.00	\$0.00	\$6,464.17	\$6,464.17	\$0.00
2910	Herramientas menores	\$0.00	\$1,751.00	\$1,751.00	\$1,751.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$1,751.00	\$1,751.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,751.00	\$1,751.00	\$1,751.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$1,751.00	\$1,751.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$3,346.60	\$3,346.60	\$3,346.60	\$0.00	\$3,346.60	\$0.00	\$0.00	\$3,346.60	\$3,346.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$3,346.60	\$3,346.60	\$3,346.60	\$0.00	\$3,346.60	\$0.00	\$0.00	\$3,346.60	\$3,346.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,366.57	\$1,366.57	\$1,366.57	\$0.00	\$1,366.57	\$0.00	\$0.00	\$1,366.57	\$1,366.57	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,366.57	\$1,366.57	\$1,366.57	\$0.00	\$1,366.57	\$0.00	\$0.00	\$1,366.57	\$1,366.57	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
SECRETARIA		\$0.00	\$541,728.01	\$541,728.01	\$541,728.01	\$0.00	\$541,728.01	\$0.00	\$0.00	\$541,728.01	\$541,728.01	\$0.00
PM003 CABILDO												
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$1,070,385.30	\$3,924,746.10	\$1,070,385.30	\$0.00	\$3,924,746.10	\$1,070,385.30	\$1,070,385.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$1,070,385.30	\$3,924,746.10	\$1,070,385.30	\$0.00	\$3,924,746.10	\$1,070,385.30	\$1,070,385.30	\$0.00
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$1,070,385.30	\$3,924,746.10	\$1,070,385.30	\$0.00	\$3,924,746.10	\$1,070,385.30	\$1,070,385.30	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$1,070,385.30	\$3,924,746.10	\$1,070,385.30	\$0.00	\$3,924,746.10	\$1,070,385.30	\$1,070,385.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$152,310.66	\$152,310.66	\$152,310.66	\$0.00	\$152,310.66	\$0.00	\$0.00	\$152,310.66	\$152,310.66	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,535.00	\$1,535.00	\$1,535.00	\$0.00	\$1,535.00	\$0.00	\$0.00	\$1,535.00	\$1,535.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$104,613.92	\$104,613.92	\$104,613.92	\$0.00	\$104,613.92	\$0.00	\$0.00	\$104,613.92	\$104,613.92	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$104,613.92	\$104,613.92	\$104,613.92	\$0.00	\$104,613.92	\$0.00	\$0.00	\$104,613.92	\$104,613.92	\$0.00
2611	Combustibles	\$0.00	\$104,613.92	\$104,613.92	\$104,613.92	\$0.00	\$104,613.92	\$0.00	\$0.00	\$104,613.92	\$104,613.92	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$46,161.74	\$46,161.74	\$46,161.74	\$0.00	\$46,161.74	\$0.00	\$0.00	\$46,161.74	\$46,161.74	\$0.00



MUNICIPIO EL NARANJO
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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto					Devengado	Comprometer					
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$46,161.74	\$46,161.74	\$46,161.74	\$0.00	\$46,161.74	\$0.00	\$0.00	\$46,161.74	\$46,161.74	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$46,161.74	\$46,161.74	\$46,161.74	\$0.00	\$46,161.74	\$0.00	\$0.00	\$46,161.74	\$46,161.74	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$76,617.31	\$76,617.31	\$76,617.31	\$0.00	\$76,617.31	\$0.00	\$0.00	\$76,617.31	\$76,617.31	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$76,617.31	\$76,617.31	\$76,617.31	\$0.00	\$76,617.31	\$0.00	\$0.00	\$76,617.31	\$76,617.31	\$0.00
3720	Pasajes terrestres	\$0.00	\$21,805.28	\$21,805.28	\$21,805.28	\$0.00	\$21,805.28	\$0.00	\$0.00	\$21,805.28	\$21,805.28	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$21,805.28	\$21,805.28	\$21,805.28	\$0.00	\$21,805.28	\$0.00	\$0.00	\$21,805.28	\$21,805.28	\$0.00
3750	Viáticos en el país	\$0.00	\$28,767.00	\$28,767.00	\$28,767.00	\$0.00	\$28,767.00	\$0.00	\$0.00	\$28,767.00	\$28,767.00	\$0.00
3751	Viáticos en el país	\$0.00	\$28,767.00	\$28,767.00	\$28,767.00	\$0.00	\$28,767.00	\$0.00	\$0.00	\$28,767.00	\$28,767.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$26,045.03	\$26,045.03	\$26,045.03	\$0.00	\$26,045.03	\$0.00	\$0.00	\$26,045.03	\$26,045.03	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$26,045.03	\$26,045.03	\$26,045.03	\$0.00	\$26,045.03	\$0.00	\$0.00	\$26,045.03	\$26,045.03	\$0.00
CABILDO		\$4,995,131.40	\$228,927.97	\$5,224,059.37	\$1,299,313.27	\$3,924,746.10	\$1,299,313.27	\$0.00	\$3,924,746.10	\$1,299,313.27	\$1,299,313.27	\$0.00
PM004 TESORERIA												
1000	SERVICIOS PERSONALES	\$0.00	\$462,120.86	\$462,120.86	\$462,120.86	\$0.00	\$462,120.86	\$0.00	\$0.00	\$462,120.86	\$462,120.86	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$365,376.41	\$365,376.41	\$365,376.41	\$0.00	\$365,376.41	\$0.00	\$0.00	\$365,376.41	\$365,376.41	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$365,376.41	\$365,376.41	\$365,376.41	\$0.00	\$365,376.41	\$0.00	\$0.00	\$365,376.41	\$365,376.41	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$365,376.41	\$365,376.41	\$365,376.41	\$0.00	\$365,376.41	\$0.00	\$0.00	\$365,376.41	\$365,376.41	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$60,896.69	\$60,896.69	\$60,896.69	\$0.00	\$60,896.69	\$0.00	\$0.00	\$60,896.69	\$60,896.69	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$60,896.69	\$60,896.69	\$60,896.69	\$0.00	\$60,896.69	\$0.00	\$0.00	\$60,896.69	\$60,896.69	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$60,896.69	\$60,896.69	\$60,896.69	\$0.00	\$60,896.69	\$0.00	\$0.00	\$60,896.69	\$60,896.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$35,847.76	\$35,847.76	\$35,847.76	\$0.00	\$35,847.76	\$0.00	\$0.00	\$35,847.76	\$35,847.76	\$0.00
1330	Horas extraordinarias	\$0.00	\$35,847.76	\$35,847.76	\$35,847.76	\$0.00	\$35,847.76	\$0.00	\$0.00	\$35,847.76	\$35,847.76	\$0.00
1331	Horas extraordinarias	\$0.00	\$35,847.76	\$35,847.76	\$35,847.76	\$0.00	\$35,847.76	\$0.00	\$0.00	\$35,847.76	\$35,847.76	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$69,343.48	\$69,343.48	\$69,343.48	\$0.00	\$69,343.48	\$0.00	\$0.00	\$69,343.48	\$69,343.48	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$49,778.09	\$49,778.09	\$49,778.09	\$0.00	\$49,778.09	\$0.00	\$0.00	\$49,778.09	\$49,778.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$34,844.34	\$34,844.34	\$34,844.34	\$0.00	\$34,844.34	\$0.00	\$0.00	\$34,844.34	\$34,844.34	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$34,844.34	\$34,844.34	\$34,844.34	\$0.00	\$34,844.34	\$0.00	\$0.00	\$34,844.34	\$34,844.34	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$13,920.24	\$13,920.24	\$13,920.24	\$0.00	\$13,920.24	\$0.00	\$0.00	\$13,920.24	\$13,920.24	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$13,920.24	\$13,920.24	\$13,920.24	\$0.00	\$13,920.24	\$0.00	\$0.00	\$13,920.24	\$13,920.24	\$0.00
2160	Material de limpieza	\$0.00	\$1,013.51	\$1,013.51	\$1,013.51	\$0.00	\$1,013.51	\$0.00	\$0.00	\$1,013.51	\$1,013.51	\$0.00
2161	Material de limpieza	\$0.00	\$1,013.51	\$1,013.51	\$1,013.51	\$0.00	\$1,013.51	\$0.00	\$0.00	\$1,013.51	\$1,013.51	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,241.39	\$16,241.39	\$16,241.39	\$0.00	\$16,241.39	\$0.00	\$0.00	\$16,241.39	\$16,241.39	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$16,241.39	\$16,241.39	\$16,241.39	\$0.00	\$16,241.39	\$0.00	\$0.00	\$16,241.39	\$16,241.39	\$0.00



MUNICIPIO EL NARANJO
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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometido					
2211	Productos alimenticios para personas	\$0.00	\$16,241.39	\$16,241.39	\$16,241.39	\$0.00	\$16,241.39	\$0.00	\$0.00	\$16,241.39	\$16,241.39	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$125.00	\$125.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$125.00	\$125.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$125.00	\$125.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
2610	Combustibles	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
2611	Combustibles	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
2910	Herramientas menores	\$0.00	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
2911	Herramientas menores	\$0.00	\$999.00	\$999.00	\$999.00	\$0.00	\$999.00	\$0.00	\$0.00	\$999.00	\$999.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$12,309.53	\$12,309.53	\$12,309.53	\$0.00	\$12,309.53	\$0.00	\$0.00	\$12,309.53	\$12,309.53	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$2,837.30	\$2,837.30	\$2,837.30	\$0.00	\$2,837.30	\$0.00	\$0.00	\$2,837.30	\$2,837.30	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$1,695.00	\$1,695.00	\$1,695.00	\$0.00	\$1,695.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$1,695.00	\$1,695.00	\$1,695.00	\$0.00	\$1,695.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,142.30	\$1,142.30	\$1,142.30	\$0.00	\$1,142.30	\$0.00	\$0.00	\$1,142.30	\$1,142.30	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,142.30	\$1,142.30	\$1,142.30	\$0.00	\$1,142.30	\$0.00	\$0.00	\$1,142.30	\$1,142.30	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$8,672.23	\$8,672.23	\$8,672.23	\$0.00	\$8,672.23	\$0.00	\$0.00	\$8,672.23	\$8,672.23	\$0.00
3720	Pasajes terrestres	\$0.00	\$4,282.23	\$4,282.23	\$4,282.23	\$0.00	\$4,282.23	\$0.00	\$0.00	\$4,282.23	\$4,282.23	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$4,282.23	\$4,282.23	\$4,282.23	\$0.00	\$4,282.23	\$0.00	\$0.00	\$4,282.23	\$4,282.23	\$0.00
3750	Viáticos en el país	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,240.00	\$1,240.00	\$1,240.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,240.00	\$1,240.00	\$1,240.00	\$0.00	\$1,240.00	\$0.00	\$0.00	\$1,240.00	\$1,240.00	\$0.00
TESORERIA		\$0.00	\$543,773.87	\$543,773.87	\$543,773.87	\$0.00	\$543,773.87	\$0.00	\$0.00	\$543,773.87	\$543,773.87	\$0.00
PM005 CODESOL												
1000	SERVICIOS PERSONALES	\$0.00	\$546,738.15	\$546,738.15	\$546,738.15	\$0.00	\$546,738.15	\$0.00	\$0.00	\$546,738.15	\$546,738.15	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$131,204.40	\$131,204.40	\$131,204.40	\$0.00	\$131,204.40	\$0.00	\$0.00	\$131,204.40	\$131,204.40	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$131,204.40	\$131,204.40	\$131,204.40	\$0.00	\$131,204.40	\$0.00	\$0.00	\$131,204.40	\$131,204.40	\$0.00



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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Comprometer	Devengado					
1131	Sueldo Base al Personal de Base	\$0.00	\$131,204.40	\$131,204.40	\$131,204.40	\$0.00	\$131,204.40	\$0.00	\$0.00	\$131,204.40	\$131,204.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$415,533.75	\$415,533.75	\$415,533.75	\$0.00	\$415,533.75	\$0.00	\$0.00	\$415,533.75	\$415,533.75	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$415,533.75	\$415,533.75	\$415,533.75	\$0.00	\$415,533.75	\$0.00	\$0.00	\$415,533.75	\$415,533.75	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$415,533.75	\$415,533.75	\$415,533.75	\$0.00	\$415,533.75	\$0.00	\$0.00	\$415,533.75	\$415,533.75	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,889.00	\$4,889.00	\$4,889.00	\$0.00	\$4,889.00	\$0.00	\$0.00	\$4,889.00	\$4,889.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,889.00	\$4,889.00	\$4,889.00	\$0.00	\$4,889.00	\$0.00	\$0.00	\$4,889.00	\$4,889.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,889.00	\$3,889.00	\$3,889.00	\$0.00	\$3,889.00	\$0.00	\$0.00	\$3,889.00	\$3,889.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,889.00	\$3,889.00	\$3,889.00	\$0.00	\$3,889.00	\$0.00	\$0.00	\$3,889.00	\$3,889.00	\$0.00
CODESOL		\$0.00	\$551,627.15	\$551,627.15	\$551,627.15	\$0.00	\$551,627.15	\$0.00	\$0.00	\$551,627.15	\$551,627.15	\$0.00
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$0.00	\$69,675.30	\$69,675.30	\$69,675.30	\$0.00	\$69,675.30	\$0.00	\$0.00	\$69,675.30	\$69,675.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$36,342.90	\$36,342.90	\$36,342.90	\$0.00	\$36,342.90	\$0.00	\$0.00	\$36,342.90	\$36,342.90	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$36,342.90	\$36,342.90	\$36,342.90	\$0.00	\$36,342.90	\$0.00	\$0.00	\$36,342.90	\$36,342.90	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$36,342.90	\$36,342.90	\$36,342.90	\$0.00	\$36,342.90	\$0.00	\$0.00	\$36,342.90	\$36,342.90	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$33,332.40	\$33,332.40	\$33,332.40	\$0.00	\$33,332.40	\$0.00	\$0.00	\$33,332.40	\$33,332.40	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$33,332.40	\$33,332.40	\$33,332.40	\$0.00	\$33,332.40	\$0.00	\$0.00	\$33,332.40	\$33,332.40	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$33,332.40	\$33,332.40	\$33,332.40	\$0.00	\$33,332.40	\$0.00	\$0.00	\$33,332.40	\$33,332.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$7,980.00	\$7,980.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$7,980.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$7,980.00	\$7,980.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$7,980.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.00	\$7,980.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$7,980.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.00	\$7,980.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$7,980.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$21,060.36	\$21,060.36	\$21,060.36	\$0.00	\$21,060.36	\$0.00	\$0.00	\$21,060.36	\$21,060.36	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$2,786.23	\$2,786.23	\$2,786.23	\$0.00	\$2,786.23	\$0.00	\$0.00	\$2,786.23	\$2,786.23	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$2,786.23	\$2,786.23	\$2,786.23	\$0.00	\$2,786.23	\$0.00	\$0.00	\$2,786.23	\$2,786.23	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$2,786.23	\$2,786.23	\$2,786.23	\$0.00	\$2,786.23	\$0.00	\$0.00	\$2,786.23	\$2,786.23	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$18,274.13	\$18,274.13	\$18,274.13	\$0.00	\$18,274.13	\$0.00	\$0.00	\$18,274.13	\$18,274.13	\$0.00
3720	Pasajes terrestres	\$0.00	\$14,176.13	\$14,176.13	\$14,176.13	\$0.00	\$14,176.13	\$0.00	\$0.00	\$14,176.13	\$14,176.13	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$14,176.13	\$14,176.13	\$14,176.13	\$0.00	\$14,176.13	\$0.00	\$0.00	\$14,176.13	\$14,176.13	\$0.00
3750	Viáticos en el país	\$0.00	\$4,098.00	\$4,098.00	\$4,098.00	\$0.00	\$4,098.00	\$0.00	\$0.00	\$4,098.00	\$4,098.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,098.00	\$4,098.00	\$4,098.00	\$0.00	\$4,098.00	\$0.00	\$0.00	\$4,098.00	\$4,098.00	\$0.00
SINDICATURA		\$0.00	\$98,715.66	\$98,715.66	\$98,715.66	\$0.00	\$98,715.66	\$0.00	\$0.00	\$98,715.66	\$98,715.66	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ



Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$0.00	\$238,725.00	\$238,725.00	\$238,725.00	\$0.00	\$238,725.00	\$0.00	\$0.00	\$238,725.00	\$238,725.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$238,725.00	\$238,725.00	\$238,725.00	\$0.00	\$238,725.00	\$0.00	\$0.00	\$238,725.00	\$238,725.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$238,725.00	\$238,725.00	\$238,725.00	\$0.00	\$238,725.00	\$0.00	\$0.00	\$238,725.00	\$238,725.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$238,725.00	\$238,725.00	\$238,725.00	\$0.00	\$238,725.00	\$0.00	\$0.00	\$238,725.00	\$238,725.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
2611	Combustibles	\$0.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$18,278.11	\$18,278.11	\$18,278.11	\$0.00	\$18,278.11	\$0.00	\$0.00	\$18,278.11	\$18,278.11	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$18,278.11	\$18,278.11	\$18,278.11	\$0.00	\$18,278.11	\$0.00	\$0.00	\$18,278.11	\$18,278.11	\$0.00
3720	Pasajes terrestres	\$0.00	\$14,267.91	\$14,267.91	\$14,267.91	\$0.00	\$14,267.91	\$0.00	\$0.00	\$14,267.91	\$14,267.91	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$14,267.91	\$14,267.91	\$14,267.91	\$0.00	\$14,267.91	\$0.00	\$0.00	\$14,267.91	\$14,267.91	\$0.00
3750	Viáticos en el país	\$0.00	\$4,010.20	\$4,010.20	\$4,010.20	\$0.00	\$4,010.20	\$0.00	\$0.00	\$4,010.20	\$4,010.20	\$0.00
3751	Viáticos en el país	\$0.00	\$4,010.20	\$4,010.20	\$4,010.20	\$0.00	\$4,010.20	\$0.00	\$0.00	\$4,010.20	\$4,010.20	\$0.00
CONTRALORIA		\$0.00	\$260,403.11	\$260,403.11	\$260,403.11	\$0.00	\$260,403.11	\$0.00	\$0.00	\$260,403.11	\$260,403.11	\$0.00
PM008 DIF MPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$1,064,546.98	\$1,064,546.98	\$1,064,546.98	\$0.00	\$1,064,546.98	\$0.00	\$0.00	\$1,064,546.98	\$1,064,546.98	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$262,643.55	\$262,643.55	\$262,643.55	\$0.00	\$262,643.55	\$0.00	\$0.00	\$262,643.55	\$262,643.55	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$262,643.55	\$262,643.55	\$262,643.55	\$0.00	\$262,643.55	\$0.00	\$0.00	\$262,643.55	\$262,643.55	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$262,643.55	\$262,643.55	\$262,643.55	\$0.00	\$262,643.55	\$0.00	\$0.00	\$262,643.55	\$262,643.55	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$487,399.90	\$487,399.90	\$487,399.90	\$0.00	\$487,399.90	\$0.00	\$0.00	\$487,399.90	\$487,399.90	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$487,399.90	\$487,399.90	\$487,399.90	\$0.00	\$487,399.90	\$0.00	\$0.00	\$487,399.90	\$487,399.90	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$487,399.90	\$487,399.90	\$487,399.90	\$0.00	\$487,399.90	\$0.00	\$0.00	\$487,399.90	\$487,399.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$18,045.60	\$18,045.60	\$18,045.60	\$0.00	\$18,045.60	\$0.00	\$0.00	\$18,045.60	\$18,045.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$8,509.40	\$8,509.40	\$8,509.40	\$0.00	\$8,509.40	\$0.00	\$0.00	\$8,509.40	\$8,509.40	\$0.00
1321	Primas de vacaciones y Dominical	\$0.00	\$5,621.05	\$5,621.05	\$5,621.05	\$0.00	\$5,621.05	\$0.00	\$0.00	\$5,621.05	\$5,621.05	\$0.00
1322	Gratificación de fin de año	\$0.00	\$2,888.35	\$2,888.35	\$2,888.35	\$0.00	\$2,888.35	\$0.00	\$0.00	\$2,888.35	\$2,888.35	\$0.00
1330	Horas extraordinarias	\$0.00	\$9,536.20	\$9,536.20	\$9,536.20	\$0.00	\$9,536.20	\$0.00	\$0.00	\$9,536.20	\$9,536.20	\$0.00
1331	Horas extraordinarias	\$0.00	\$9,536.20	\$9,536.20	\$9,536.20	\$0.00	\$9,536.20	\$0.00	\$0.00	\$9,536.20	\$9,536.20	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$296,457.93	\$296,457.93	\$296,457.93	\$0.00	\$296,457.93	\$0.00	\$0.00	\$296,457.93	\$296,457.93	\$0.00
1520	Indemnizaciones	\$0.00	\$296,457.93	\$296,457.93	\$296,457.93	\$0.00	\$296,457.93	\$0.00	\$0.00	\$296,457.93	\$296,457.93	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Presupuesto		Cuentas		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
1521	Indemnizaciones	\$0.00	\$296,457.93	\$296,457.93	\$296,457.93	\$0.00	\$296,457.93	\$0.00	\$0.00	\$296,457.93	\$296,457.93	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$110,786.01	\$110,786.01	\$110,786.01	\$0.00	\$110,786.01	\$0.00	\$0.00	\$110,786.01	\$110,786.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$14,515.00	\$14,515.00	\$14,515.00	\$0.00	\$14,515.00	\$0.00	\$0.00	\$14,515.00	\$14,515.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,515.00	\$14,515.00	\$14,515.00	\$0.00	\$14,515.00	\$0.00	\$0.00	\$14,515.00	\$14,515.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,515.00	\$14,515.00	\$14,515.00	\$0.00	\$14,515.00	\$0.00	\$0.00	\$14,515.00	\$14,515.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,787.20	\$1,787.20	\$1,787.20	\$0.00	\$1,787.20	\$0.00	\$0.00	\$1,787.20	\$1,787.20	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,787.20	\$1,787.20	\$1,787.20	\$0.00	\$1,787.20	\$0.00	\$0.00	\$1,787.20	\$1,787.20	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,787.20	\$1,787.20	\$1,787.20	\$0.00	\$1,787.20	\$0.00	\$0.00	\$1,787.20	\$1,787.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$5,743.00	\$5,743.00	\$5,743.00	\$0.00	\$5,743.00	\$0.00	\$0.00	\$5,743.00	\$5,743.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,047.00	\$5,047.00	\$5,047.00	\$0.00	\$5,047.00	\$0.00	\$0.00	\$5,047.00	\$5,047.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,047.00	\$5,047.00	\$5,047.00	\$0.00	\$5,047.00	\$0.00	\$0.00	\$5,047.00	\$5,047.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$71,198.92	\$71,198.92	\$71,198.92	\$0.00	\$71,198.92	\$0.00	\$0.00	\$71,198.92	\$71,198.92	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$71,198.92	\$71,198.92	\$71,198.92	\$0.00	\$71,198.92	\$0.00	\$0.00	\$71,198.92	\$71,198.92	\$0.00
2611	Combustibles	\$0.00	\$71,198.92	\$71,198.92	\$71,198.92	\$0.00	\$71,198.92	\$0.00	\$0.00	\$71,198.92	\$71,198.92	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$8,436.89	\$8,436.89	\$8,436.89	\$0.00	\$8,436.89	\$0.00	\$0.00	\$8,436.89	\$8,436.89	\$0.00
2710	Vestuario y uniformes	\$0.00	\$8,436.89	\$8,436.89	\$8,436.89	\$0.00	\$8,436.89	\$0.00	\$0.00	\$8,436.89	\$8,436.89	\$0.00
2711	Vestuario y uniformes	\$0.00	\$8,436.89	\$8,436.89	\$8,436.89	\$0.00	\$8,436.89	\$0.00	\$0.00	\$8,436.89	\$8,436.89	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$9,105.00	\$9,105.00	\$9,105.00	\$0.00	\$9,105.00	\$0.00	\$0.00	\$9,105.00	\$9,105.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$9,105.00	\$9,105.00	\$9,105.00	\$0.00	\$9,105.00	\$0.00	\$0.00	\$9,105.00	\$9,105.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$9,105.00	\$9,105.00	\$9,105.00	\$0.00	\$9,105.00	\$0.00	\$0.00	\$9,105.00	\$9,105.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$120,690.56	\$120,690.56	\$120,690.56	\$0.00	\$120,690.56	\$0.00	\$0.00	\$120,690.56	\$120,690.56	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$4,150.00	\$4,150.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,550.00	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,550.00	\$3,550.00	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$0.00
3120	Gas	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3121	Gas	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,959.00	\$4,959.00	\$4,959.00	\$0.00	\$4,959.00	\$0.00	\$0.00	\$4,959.00	\$4,959.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$4,959.00	\$4,959.00	\$4,959.00	\$0.00	\$4,959.00	\$0.00	\$0.00	\$4,959.00	\$4,959.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$4,959.00	\$4,959.00	\$4,959.00	\$0.00	\$4,959.00	\$0.00	\$0.00	\$4,959.00	\$4,959.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$1,304.05	\$1,304.05	\$1,304.05	\$0.00	\$1,304.05	\$0.00	\$0.00	\$1,304.05	\$1,304.05	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ



Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometer					
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,304.05	\$1,304.05	\$1,304.05	\$0.00	\$1,304.05	\$0.00	\$0.00	\$1,304.05	\$1,304.05	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,304.05	\$1,304.05	\$1,304.05	\$0.00	\$1,304.05	\$0.00	\$0.00	\$1,304.05	\$1,304.05	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$10,345.66	\$10,345.66	\$10,345.66	\$0.00	\$10,345.66	\$0.00	\$0.00	\$10,345.66	\$10,345.66	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$10,345.66	\$10,345.66	\$10,345.66	\$0.00	\$10,345.66	\$0.00	\$0.00	\$10,345.66	\$10,345.66	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$10,345.66	\$10,345.66	\$10,345.66	\$0.00	\$10,345.66	\$0.00	\$0.00	\$10,345.66	\$10,345.66	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$3,654.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$3,654.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$3,654.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$55,699.28	\$55,699.28	\$55,699.28	\$0.00	\$55,699.28	\$0.00	\$0.00	\$55,699.28	\$55,699.28	\$0.00
3720	Pasajes terrestres	\$0.00	\$43,604.21	\$43,604.21	\$43,604.21	\$0.00	\$43,604.21	\$0.00	\$0.00	\$43,604.21	\$43,604.21	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$43,604.21	\$43,604.21	\$43,604.21	\$0.00	\$43,604.21	\$0.00	\$0.00	\$43,604.21	\$43,604.21	\$0.00
3750	Viáticos en el país	\$0.00	\$12,095.07	\$12,095.07	\$12,095.07	\$0.00	\$12,095.07	\$0.00	\$0.00	\$12,095.07	\$12,095.07	\$0.00
3751	Viáticos en el país	\$0.00	\$12,095.07	\$12,095.07	\$12,095.07	\$0.00	\$12,095.07	\$0.00	\$0.00	\$12,095.07	\$12,095.07	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$40,578.57	\$40,578.57	\$40,578.57	\$0.00	\$40,578.57	\$0.00	\$0.00	\$40,578.57	\$40,578.57	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$40,578.57	\$40,578.57	\$40,578.57	\$0.00	\$40,578.57	\$0.00	\$0.00	\$40,578.57	\$40,578.57	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$40,578.57	\$40,578.57	\$40,578.57	\$0.00	\$40,578.57	\$0.00	\$0.00	\$40,578.57	\$40,578.57	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
DIF MPAL		\$100,000.00	\$1,296,023.55	\$1,396,023.55	\$1,296,023.55	\$100,000.00	\$1,296,023.55	\$0.00	\$100,000.00	\$1,296,023.55	\$1,296,023.55	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$150,603.30	\$150,603.30	\$150,603.30	\$0.00	\$150,603.30	\$0.00	\$0.00	\$150,603.30	\$150,603.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$110,250.00	\$110,250.00	\$110,250.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$110,250.00	\$110,250.00	\$110,250.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$110,250.00	\$110,250.00	\$110,250.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$110,250.00	\$110,250.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$40,353.30	\$40,353.30	\$40,353.30	\$0.00	\$40,353.30	\$0.00	\$0.00	\$40,353.30	\$40,353.30	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$40,353.30	\$0.00	\$40,353.30	\$0.00	\$0.00	\$40,353.30	\$40,353.30	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$40,353.30	\$0.00	\$40,353.30	\$0.00	\$0.00	\$40,353.30	\$40,353.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$52,616.21	\$52,616.21	\$52,616.21	\$0.00	\$52,616.21	\$0.00	\$0.00	\$52,616.21	\$52,616.21	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$51,416.21	\$51,416.21	\$51,416.21	\$0.00	\$51,416.21	\$0.00	\$0.00	\$51,416.21	\$51,416.21	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometido					
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,420.01	\$16,420.01	\$16,420.01	\$0.00	\$16,420.01	\$0.00	\$0.00	\$16,420.01	\$16,420.01	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$16,420.01	\$16,420.01	\$16,420.01	\$0.00	\$16,420.01	\$0.00	\$0.00	\$16,420.01	\$16,420.01	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$429.20	\$429.20	\$429.20	\$0.00	\$429.20	\$0.00	\$0.00	\$429.20	\$429.20	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$429.20	\$429.20	\$429.20	\$0.00	\$429.20	\$0.00	\$0.00	\$429.20	\$429.20	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$0.00	\$34,567.00	\$34,567.00	\$34,567.00	\$0.00	\$34,567.00	\$0.00	\$0.00	\$34,567.00	\$34,567.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$0.00	\$34,567.00	\$34,567.00	\$34,567.00	\$0.00	\$34,567.00	\$0.00	\$0.00	\$34,567.00	\$34,567.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$14,513.75	\$14,513.75	\$14,513.75	\$0.00	\$14,513.75	\$0.00	\$0.00	\$14,513.75	\$14,513.75	\$0.00
3100	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$5,260.00	\$5,260.00	\$5,260.00	\$0.00	\$5,260.00	\$0.00	\$0.00	\$5,260.00	\$5,260.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$5,260.00	\$5,260.00	\$5,260.00	\$0.00	\$5,260.00	\$0.00	\$0.00	\$5,260.00	\$5,260.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$5,260.00	\$5,260.00	\$5,260.00	\$0.00	\$5,260.00	\$0.00	\$0.00	\$5,260.00	\$5,260.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$9,253.75	\$9,253.75	\$9,253.75	\$0.00	\$9,253.75	\$0.00	\$0.00	\$9,253.75	\$9,253.75	\$0.00
3720	Pasajes terrestres	\$0.00	\$7,565.75	\$7,565.75	\$7,565.75	\$0.00	\$7,565.75	\$0.00	\$0.00	\$7,565.75	\$7,565.75	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$7,565.75	\$7,565.75	\$7,565.75	\$0.00	\$7,565.75	\$0.00	\$0.00	\$7,565.75	\$7,565.75	\$0.00
3750	Viáticos en el país	\$0.00	\$1,688.00	\$1,688.00	\$1,688.00	\$0.00	\$1,688.00	\$0.00	\$0.00	\$1,688.00	\$1,688.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,688.00	\$1,688.00	\$1,688.00	\$0.00	\$1,688.00	\$0.00	\$0.00	\$1,688.00	\$1,688.00	\$0.00
REGISTRO CIVIL		\$0.00	\$217,733.26	\$217,733.26	\$217,733.26	\$0.00	\$217,733.26	\$0.00	\$0.00	\$217,733.26	\$217,733.26	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$0.00	\$169,832.10	\$169,832.10	\$169,832.10	\$0.00	\$169,832.10	\$0.00	\$0.00	\$169,832.10	\$169,832.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$125,969.70	\$125,969.70	\$125,969.70	\$0.00	\$125,969.70	\$0.00	\$0.00	\$125,969.70	\$125,969.70	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$125,969.70	\$125,969.70	\$125,969.70	\$0.00	\$125,969.70	\$0.00	\$0.00	\$125,969.70	\$125,969.70	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$125,969.70	\$125,969.70	\$125,969.70	\$0.00	\$125,969.70	\$0.00	\$0.00	\$125,969.70	\$125,969.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$26,019.00	\$26,019.00	\$26,019.00	\$0.00	\$26,019.00	\$0.00	\$0.00	\$26,019.00	\$26,019.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$26,019.00	\$26,019.00	\$26,019.00	\$0.00	\$26,019.00	\$0.00	\$0.00	\$26,019.00	\$26,019.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$26,019.00	\$26,019.00	\$26,019.00	\$0.00	\$26,019.00	\$0.00	\$0.00	\$26,019.00	\$26,019.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$17,843.40	\$17,843.40	\$17,843.40	\$0.00	\$17,843.40	\$0.00	\$0.00	\$17,843.40	\$17,843.40	\$0.00
1330	Horas extraordinarias	\$0.00	\$17,843.40	\$17,843.40	\$17,843.40	\$0.00	\$17,843.40	\$0.00	\$0.00	\$17,843.40	\$17,843.40	\$0.00
1331	Horas extraordinarias	\$0.00	\$17,843.40	\$17,843.40	\$17,843.40	\$0.00	\$17,843.40	\$0.00	\$0.00	\$17,843.40	\$17,843.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$9,895.59	\$9,895.59	\$9,895.59	\$0.00	\$9,895.59	\$0.00	\$0.00	\$9,895.59	\$9,895.59	\$0.00



MUNICIPIO EL NARANJO
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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometido					
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,895.59	\$9,895.59	\$9,895.59	\$0.00	\$9,895.59	\$0.00	\$0.00	\$9,895.59	\$9,895.59	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,895.59	\$9,895.59	\$9,895.59	\$0.00	\$9,895.59	\$0.00	\$0.00	\$9,895.59	\$9,895.59	\$0.00
2611	Combustibles	\$0.00	\$9,895.59	\$9,895.59	\$9,895.59	\$0.00	\$9,895.59	\$0.00	\$0.00	\$9,895.59	\$9,895.59	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$9,501.00	\$9,501.00	\$9,501.00	\$0.00	\$9,501.00	\$0.00	\$0.00	\$9,501.00	\$9,501.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,541.00	\$2,541.00	\$2,541.00	\$0.00	\$2,541.00	\$0.00	\$0.00	\$2,541.00	\$2,541.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,143.00	\$2,143.00	\$2,143.00	\$0.00	\$2,143.00	\$0.00	\$0.00	\$2,143.00	\$2,143.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,143.00	\$2,143.00	\$2,143.00	\$0.00	\$2,143.00	\$0.00	\$0.00	\$2,143.00	\$2,143.00	\$0.00
3750	Viáticos en el país	\$0.00	\$398.00	\$398.00	\$398.00	\$0.00	\$398.00	\$0.00	\$0.00	\$398.00	\$398.00	\$0.00
3751	Viáticos en el país	\$0.00	\$398.00	\$398.00	\$398.00	\$0.00	\$398.00	\$0.00	\$0.00	\$398.00	\$398.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$936,137.00	\$63,863.00	\$936,137.00	\$0.00	\$63,863.00	\$936,137.00	\$936,137.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$936,137.00	\$63,863.00	\$936,137.00	\$0.00	\$63,863.00	\$936,137.00	\$936,137.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$936,137.00	\$63,863.00	\$936,137.00	\$0.00	\$63,863.00	\$936,137.00	\$936,137.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$936,137.00	\$63,863.00	\$936,137.00	\$0.00	\$63,863.00	\$936,137.00	\$936,137.00	\$0.00
CATASTRO		\$1,000,000.00	\$189,228.69	\$1,189,228.69	\$1,125,365.69	\$63,863.00	\$1,125,365.69	\$0.00	\$63,863.00	\$1,125,365.69	\$1,125,365.69	\$0.00
PM011 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$0.00	\$1,230,853.25	\$1,230,853.25	\$1,230,853.25	\$0.00	\$1,230,853.25	\$0.00	\$0.00	\$1,230,853.25	\$1,230,853.25	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$726,202.06	\$726,202.06	\$726,202.06	\$0.00	\$726,202.06	\$0.00	\$0.00	\$726,202.06	\$726,202.06	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$726,202.06	\$726,202.06	\$726,202.06	\$0.00	\$726,202.06	\$0.00	\$0.00	\$726,202.06	\$726,202.06	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$726,202.06	\$726,202.06	\$726,202.06	\$0.00	\$726,202.06	\$0.00	\$0.00	\$726,202.06	\$726,202.06	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$255,526.20	\$255,526.20	\$255,526.20	\$0.00	\$255,526.20	\$0.00	\$0.00	\$255,526.20	\$255,526.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$255,526.20	\$255,526.20	\$255,526.20	\$0.00	\$255,526.20	\$0.00	\$0.00	\$255,526.20	\$255,526.20	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$255,526.20	\$255,526.20	\$255,526.20	\$0.00	\$255,526.20	\$0.00	\$0.00	\$255,526.20	\$255,526.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$249,124.99	\$249,124.99	\$249,124.99	\$0.00	\$249,124.99	\$0.00	\$0.00	\$249,124.99	\$249,124.99	\$0.00
1330	Horas extraordinarias	\$0.00	\$249,124.99	\$249,124.99	\$249,124.99	\$0.00	\$249,124.99	\$0.00	\$0.00	\$249,124.99	\$249,124.99	\$0.00
1331	Horas extraordinarias	\$0.00	\$249,124.99	\$249,124.99	\$249,124.99	\$0.00	\$249,124.99	\$0.00	\$0.00	\$249,124.99	\$249,124.99	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$531,434.66	\$531,434.66	\$531,434.66	\$0.00	\$531,434.66	\$0.00	\$0.00	\$531,434.66	\$531,434.66	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$2,980.00	\$2,980.00	\$2,980.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$2,980.00	\$2,980.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,980.00	\$2,980.00	\$2,980.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$2,980.00	\$2,980.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto					Devengado	Comprometer					
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,980.00	\$2,980.00	\$2,980.00	\$0.00	\$2,980.00	\$0.00	\$0.00	\$2,980.00	\$2,980.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$4,925.00	\$4,925.00	\$4,925.00	\$0.00	\$4,925.00	\$0.00	\$0.00	\$4,925.00	\$4,925.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,585.00	\$1,585.00	\$1,585.00	\$0.00	\$1,585.00	\$0.00	\$0.00	\$1,585.00	\$1,585.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,585.00	\$1,585.00	\$1,585.00	\$0.00	\$1,585.00	\$0.00	\$0.00	\$1,585.00	\$1,585.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$466,558.99	\$466,558.99	\$466,558.99	\$0.00	\$466,558.99	\$0.00	\$0.00	\$466,558.99	\$466,558.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$466,558.99	\$466,558.99	\$466,558.99	\$0.00	\$466,558.99	\$0.00	\$0.00	\$466,558.99	\$466,558.99	\$0.00
2611	Combustibles	\$0.00	\$464,898.99	\$464,898.99	\$464,898.99	\$0.00	\$464,898.99	\$0.00	\$0.00	\$464,898.99	\$464,898.99	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,660.00	\$1,660.00	\$1,660.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$1,660.00	\$1,660.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$56,970.67	\$56,970.67	\$56,970.67	\$0.00	\$56,970.67	\$0.00	\$0.00	\$56,970.67	\$56,970.67	\$0.00
2910	Herramientas menores	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
2911	Herramientas menores	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$41,171.20	\$41,171.20	\$41,171.20	\$0.00	\$41,171.20	\$0.00	\$0.00	\$41,171.20	\$41,171.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$41,171.20	\$41,171.20	\$41,171.20	\$0.00	\$41,171.20	\$0.00	\$0.00	\$41,171.20	\$41,171.20	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$15,749.47	\$15,749.47	\$15,749.47	\$0.00	\$15,749.47	\$0.00	\$0.00	\$15,749.47	\$15,749.47	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$15,749.47	\$15,749.47	\$15,749.47	\$0.00	\$15,749.47	\$0.00	\$0.00	\$15,749.47	\$15,749.47	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,291.00	\$7,291.00	\$7,291.00	\$0.00	\$7,291.00	\$0.00	\$0.00	\$7,291.00	\$7,291.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,280.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$2,280.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$2,280.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$2,280.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$2,280.00	\$2,280.00	\$2,280.00	\$0.00	\$2,280.00	\$0.00	\$0.00	\$2,280.00	\$2,280.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,807.00	\$2,807.00	\$2,807.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$2,807.00	\$2,807.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,807.00	\$2,807.00	\$2,807.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$2,807.00	\$2,807.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,807.00	\$2,807.00	\$2,807.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$2,807.00	\$2,807.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Comprometer	Devengado					
OBRAS PUBLICAS		\$0.00	\$1,769,578.91	\$1,769,578.91	\$1,769,578.91	\$0.00	\$1,769,578.91	\$0.00	\$0.00	\$1,769,578.91	\$1,769,578.91	\$0.00
PM012 PROTECCION CIVIL												
1000 SERVICIOS PERSONALES		\$0.00	\$470,479.58	\$470,479.58	\$470,479.58	\$0.00	\$470,479.58	\$0.00	\$0.00	\$470,479.58	\$470,479.58	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE		\$0.00	\$75,276.00	\$75,276.00	\$75,276.00	\$0.00	\$75,276.00	\$0.00	\$0.00	\$75,276.00	\$75,276.00	\$0.00
1130 Sueldos base al personal permanente		\$0.00	\$75,276.00	\$75,276.00	\$75,276.00	\$0.00	\$75,276.00	\$0.00	\$0.00	\$75,276.00	\$75,276.00	\$0.00
1131 Sueldo Base al Personal de Base		\$0.00	\$75,276.00	\$75,276.00	\$75,276.00	\$0.00	\$75,276.00	\$0.00	\$0.00	\$75,276.00	\$75,276.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL		\$0.00	\$321,303.48	\$321,303.48	\$321,303.48	\$0.00	\$321,303.48	\$0.00	\$0.00	\$321,303.48	\$321,303.48	\$0.00
1220 Sueldos base al personal eventual		\$0.00	\$321,303.48	\$321,303.48	\$321,303.48	\$0.00	\$321,303.48	\$0.00	\$0.00	\$321,303.48	\$321,303.48	\$0.00
1221 Sueldos base al personal eventual		\$0.00	\$321,303.48	\$321,303.48	\$321,303.48	\$0.00	\$321,303.48	\$0.00	\$0.00	\$321,303.48	\$321,303.48	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$0.00	\$73,900.10	\$73,900.10	\$73,900.10	\$0.00	\$73,900.10	\$0.00	\$0.00	\$73,900.10	\$73,900.10	\$0.00
1330 Horas extraordinarias		\$0.00	\$73,900.10	\$73,900.10	\$73,900.10	\$0.00	\$73,900.10	\$0.00	\$0.00	\$73,900.10	\$73,900.10	\$0.00
1331 Horas extraordinarias		\$0.00	\$73,900.10	\$73,900.10	\$73,900.10	\$0.00	\$73,900.10	\$0.00	\$0.00	\$73,900.10	\$73,900.10	\$0.00
2000 MATERIALES Y SUMINISTROS		\$0.00	\$141,955.00	\$141,955.00	\$141,955.00	\$0.00	\$141,955.00	\$0.00	\$0.00	\$141,955.00	\$141,955.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES		\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina		\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina		\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN		\$0.00	\$176.00	\$176.00	\$176.00	\$0.00	\$176.00	\$0.00	\$0.00	\$176.00	\$176.00	\$0.00
2460 Material eléctrico y electrónico		\$0.00	\$176.00	\$176.00	\$176.00	\$0.00	\$176.00	\$0.00	\$0.00	\$176.00	\$176.00	\$0.00
2461 Material eléctrico y electrónico		\$0.00	\$176.00	\$176.00	\$176.00	\$0.00	\$176.00	\$0.00	\$0.00	\$176.00	\$176.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$0.00	\$108,757.00	\$108,757.00	\$108,757.00	\$0.00	\$108,757.00	\$0.00	\$0.00	\$108,757.00	\$108,757.00	\$0.00
2610 Combustibles, lubricantes y aditivos		\$0.00	\$108,757.00	\$108,757.00	\$108,757.00	\$0.00	\$108,757.00	\$0.00	\$0.00	\$108,757.00	\$108,757.00	\$0.00
2611 Combustibles		\$0.00	\$106,267.00	\$106,267.00	\$106,267.00	\$0.00	\$106,267.00	\$0.00	\$0.00	\$106,267.00	\$106,267.00	\$0.00
2612 Lubricantes y Aditivos		\$0.00	\$2,490.00	\$2,490.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$2,490.00	\$2,490.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES		\$0.00	\$31,072.00	\$31,072.00	\$31,072.00	\$0.00	\$31,072.00	\$0.00	\$0.00	\$31,072.00	\$31,072.00	\$0.00
2910 Herramientas menores		\$0.00	\$2,464.00	\$2,464.00	\$2,464.00	\$0.00	\$2,464.00	\$0.00	\$0.00	\$2,464.00	\$2,464.00	\$0.00
2911 Herramientas menores		\$0.00	\$2,464.00	\$2,464.00	\$2,464.00	\$0.00	\$2,464.00	\$0.00	\$0.00	\$2,464.00	\$2,464.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte		\$0.00	\$28,608.00	\$28,608.00	\$28,608.00	\$0.00	\$28,608.00	\$0.00	\$0.00	\$28,608.00	\$28,608.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte		\$0.00	\$28,608.00	\$28,608.00	\$28,608.00	\$0.00	\$28,608.00	\$0.00	\$0.00	\$28,608.00	\$28,608.00	\$0.00
3000 SERVICIOS GENERALES		\$0.00	\$3,355.20	\$3,355.20	\$3,355.20	\$0.00	\$3,355.20	\$0.00	\$0.00	\$3,355.20	\$3,355.20	\$0.00
3100 SERVICIOS BÁSICOS		\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información		\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto					Devengado	Comprometer					
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$2,215.20	\$2,215.20	\$2,215.20	\$0.00	\$2,215.20	\$0.00	\$0.00	\$2,215.20	\$2,215.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,215.20	\$2,215.20	\$2,215.20	\$0.00	\$2,215.20	\$0.00	\$0.00	\$2,215.20	\$2,215.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,215.20	\$2,215.20	\$2,215.20	\$0.00	\$2,215.20	\$0.00	\$0.00	\$2,215.20	\$2,215.20	\$0.00
PROTECCION CIVIL		\$0.00	\$615,789.78	\$615,789.78	\$615,789.78	\$0.00	\$615,789.78	\$0.00	\$0.00	\$615,789.78	\$615,789.78	\$0.00
PM013 COORDINACION DE SALUD												
1000	SERVICIOS PERSONALES	\$0.00	\$792,678.80	\$792,678.80	\$792,678.80	\$0.00	\$792,678.80	\$0.00	\$0.00	\$792,678.80	\$792,678.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$319,127.40	\$319,127.40	\$319,127.40	\$0.00	\$319,127.40	\$0.00	\$0.00	\$319,127.40	\$319,127.40	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$319,127.40	\$319,127.40	\$319,127.40	\$0.00	\$319,127.40	\$0.00	\$0.00	\$319,127.40	\$319,127.40	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$319,127.40	\$319,127.40	\$319,127.40	\$0.00	\$319,127.40	\$0.00	\$0.00	\$319,127.40	\$319,127.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$465,108.67	\$465,108.67	\$465,108.67	\$0.00	\$465,108.67	\$0.00	\$0.00	\$465,108.67	\$465,108.67	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$465,108.67	\$465,108.67	\$465,108.67	\$0.00	\$465,108.67	\$0.00	\$0.00	\$465,108.67	\$465,108.67	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$465,108.67	\$465,108.67	\$465,108.67	\$0.00	\$465,108.67	\$0.00	\$0.00	\$465,108.67	\$465,108.67	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,442.73	\$8,442.73	\$8,442.73	\$0.00	\$8,442.73	\$0.00	\$0.00	\$8,442.73	\$8,442.73	\$0.00
1330	Horas extraordinarias	\$0.00	\$8,442.73	\$8,442.73	\$8,442.73	\$0.00	\$8,442.73	\$0.00	\$0.00	\$8,442.73	\$8,442.73	\$0.00
1331	Horas extraordinarias	\$0.00	\$8,442.73	\$8,442.73	\$8,442.73	\$0.00	\$8,442.73	\$0.00	\$0.00	\$8,442.73	\$8,442.73	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$119,278.35	\$119,278.35	\$119,275.35	\$3.00	\$119,275.32	\$0.03	\$3.03	\$119,275.32	\$119,275.32	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$7,087.00	\$7,087.00	\$7,087.00	\$0.00	\$7,087.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00	\$0.00
2160	Material de limpieza	\$0.00	\$7,087.00	\$7,087.00	\$7,087.00	\$0.00	\$7,087.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00	\$0.00
2161	Material de limpieza	\$0.00	\$7,087.00	\$7,087.00	\$7,087.00	\$0.00	\$7,087.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,018.00	\$1,018.00	\$1,018.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$1,018.00	\$1,018.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,018.00	\$1,018.00	\$1,018.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$1,018.00	\$1,018.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,018.00	\$1,018.00	\$1,018.00	\$0.00	\$1,018.00	\$0.00	\$0.00	\$1,018.00	\$1,018.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$7,861.81	\$7,861.81	\$7,858.81	\$3.00	\$7,858.78	\$0.03	\$3.03	\$7,858.78	\$7,858.78	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,464.80	\$4,464.80	\$4,464.80	\$0.00	\$4,464.80	\$0.00	\$0.00	\$4,464.80	\$4,464.80	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,464.80	\$4,464.80	\$4,464.80	\$0.00	\$4,464.80	\$0.00	\$0.00	\$4,464.80	\$4,464.80	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$3,397.01	\$3,397.01	\$3,394.01	\$3.00	\$3,393.98	\$0.03	\$3.03	\$3,393.98	\$3,393.98	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$3,397.01	\$3,397.01	\$3,394.01	\$3.00	\$3,393.98	\$0.03	\$3.03	\$3,393.98	\$3,393.98	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$91,321.54	\$91,321.54	\$91,321.54	\$0.00	\$91,321.54	\$0.00	\$0.00	\$91,321.54	\$91,321.54	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$91,321.54	\$91,321.54	\$91,321.54	\$0.00	\$91,321.54	\$0.00	\$0.00	\$91,321.54	\$91,321.54	\$0.00
2611	Combustibles	\$0.00	\$91,321.54	\$91,321.54	\$91,321.54	\$0.00	\$91,321.54	\$0.00	\$0.00	\$91,321.54	\$91,321.54	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ



Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto					Devengado	Comprometer					
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$11,990.00	\$11,990.00	\$11,990.00	\$0.00	\$11,990.00	\$0.00	\$0.00	\$11,990.00	\$11,990.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$11,990.00	\$11,990.00	\$11,990.00	\$0.00	\$11,990.00	\$0.00	\$0.00	\$11,990.00	\$11,990.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$11,990.00	\$11,990.00	\$11,990.00	\$0.00	\$11,990.00	\$0.00	\$0.00	\$11,990.00	\$11,990.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$19,047.00	\$19,047.00	\$19,047.00	\$0.00	\$19,047.00	\$0.00	\$0.00	\$19,047.00	\$19,047.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,347.00	\$1,347.00	\$1,347.00	\$0.00	\$1,347.00	\$0.00	\$0.00	\$1,347.00	\$1,347.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,347.00	\$1,347.00	\$1,347.00	\$0.00	\$1,347.00	\$0.00	\$0.00	\$1,347.00	\$1,347.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,347.00	\$1,347.00	\$1,347.00	\$0.00	\$1,347.00	\$0.00	\$0.00	\$1,347.00	\$1,347.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$16,600.00	\$16,600.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$16,600.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$16,600.00	\$16,600.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$16,600.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$16,600.00	\$16,600.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$16,600.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3750	Viáticos en el país	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3751	Viáticos en el país	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
COORDINACION DE SALUD		\$0.00	\$931,004.15	\$931,004.15	\$931,001.15	\$3.00	\$931,001.12	\$0.03	\$3.03	\$931,001.12	\$931,001.12	\$0.00
PM015 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$0.00	\$40,353.30	\$40,353.30	\$40,353.30	\$0.00	\$40,353.30	\$0.00	\$0.00	\$40,353.30	\$40,353.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$40,353.30	\$40,353.30	\$40,353.30	\$0.00	\$40,353.30	\$0.00	\$0.00	\$40,353.30	\$40,353.30	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$40,353.30	\$0.00	\$40,353.30	\$0.00	\$0.00	\$40,353.30	\$40,353.30	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$40,353.30	\$0.00	\$40,353.30	\$0.00	\$0.00	\$40,353.30	\$40,353.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$9,111.50	\$9,111.50	\$9,111.50	\$0.00	\$9,111.50	\$0.00	\$0.00	\$9,111.50	\$9,111.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,211.50	\$4,211.50	\$4,211.50	\$0.00	\$4,211.50	\$0.00	\$0.00	\$4,211.50	\$4,211.50	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,211.50	\$4,211.50	\$4,211.50	\$0.00	\$4,211.50	\$0.00	\$0.00	\$4,211.50	\$4,211.50	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,211.50	\$4,211.50	\$4,211.50	\$0.00	\$4,211.50	\$0.00	\$0.00	\$4,211.50	\$4,211.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
2611	Combustibles	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,010.00	\$1,010.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$0.00	\$1,010.00	\$1,010.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,010.00	\$1,010.00	\$1,010.00	\$0.00	\$1,010.00	\$0.00	\$0.00	\$1,010.00	\$1,010.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3750	Viáticos en el país	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto			Comprometido	Presupuesto	Ejercido		Cuentas
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar	Deuda
3751	Viáticos en el país	\$0.00	\$510.00	\$510.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$510.00	\$510.00	\$0.00
INSTANCIA DE LA MUJER		\$0.00	\$50,474.80	\$50,474.80	\$50,474.80	\$0.00	\$50,474.80	\$0.00	\$0.00	\$50,474.80	\$50,474.80	\$0.00
PM017 INAPAM												
1000	SERVICIOS PERSONALES	\$0.00	\$139,725.95	\$139,725.95	\$139,725.95	\$0.00	\$139,725.95	\$0.00	\$0.00	\$139,725.95	\$139,725.95	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$25,092.00	\$25,092.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$0.00	\$25,092.00	\$25,092.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$25,092.00	\$25,092.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$0.00	\$25,092.00	\$25,092.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$25,092.00	\$25,092.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$0.00	\$25,092.00	\$25,092.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$114,633.95	\$114,633.95	\$114,633.95	\$0.00	\$114,633.95	\$0.00	\$0.00	\$114,633.95	\$114,633.95	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$114,633.95	\$114,633.95	\$114,633.95	\$0.00	\$114,633.95	\$0.00	\$0.00	\$114,633.95	\$114,633.95	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$114,633.95	\$114,633.95	\$114,633.95	\$0.00	\$114,633.95	\$0.00	\$0.00	\$114,633.95	\$114,633.95	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,655.00	\$1,655.00	\$1,655.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$1,655.00	\$1,655.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$1,655.00	\$1,655.00	\$1,655.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$1,655.00	\$1,655.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,655.00	\$1,655.00	\$1,655.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$1,655.00	\$1,655.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,655.00	\$1,655.00	\$1,655.00	\$0.00	\$1,655.00	\$0.00	\$0.00	\$1,655.00	\$1,655.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$2,129.00	\$2,129.00	\$2,129.00	\$0.00	\$2,129.00	\$0.00	\$0.00	\$2,129.00	\$2,129.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,129.00	\$2,129.00	\$2,129.00	\$0.00	\$2,129.00	\$0.00	\$0.00	\$2,129.00	\$2,129.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,129.00	\$2,129.00	\$2,129.00	\$0.00	\$2,129.00	\$0.00	\$0.00	\$2,129.00	\$2,129.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,129.00	\$2,129.00	\$2,129.00	\$0.00	\$2,129.00	\$0.00	\$0.00	\$2,129.00	\$2,129.00	\$0.00
INAPAM		\$0.00	\$143,509.95	\$143,509.95	\$143,509.95	\$0.00	\$143,509.95	\$0.00	\$0.00	\$143,509.95	\$143,509.95	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$0.00	\$64,353.60	\$64,353.60	\$64,353.60	\$0.00	\$64,353.60	\$0.00	\$0.00	\$64,353.60	\$64,353.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$64,353.60	\$64,353.60	\$64,353.60	\$0.00	\$64,353.60	\$0.00	\$0.00	\$64,353.60	\$64,353.60	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$64,353.60	\$64,353.60	\$64,353.60	\$0.00	\$64,353.60	\$0.00	\$0.00	\$64,353.60	\$64,353.60	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$64,353.60	\$64,353.60	\$64,353.60	\$0.00	\$64,353.60	\$0.00	\$0.00	\$64,353.60	\$64,353.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,340.00	\$6,340.00	\$6,340.00	\$0.00	\$6,340.00	\$0.00	\$0.00	\$6,340.00	\$6,340.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$3,940.00	\$3,940.00	\$3,940.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$3,940.00	\$3,940.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,940.00	\$3,940.00	\$3,940.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$3,940.00	\$3,940.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,940.00	\$3,940.00	\$3,940.00	\$0.00	\$3,940.00	\$0.00	\$0.00	\$3,940.00	\$3,940.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
2611	Combustibles	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Presupuesto		Cuentas		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$5,139.00	\$5,139.00	\$5,139.00	\$0.00	\$5,139.00	\$0.00	\$0.00	\$5,139.00	\$5,139.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,139.00	\$5,139.00	\$5,139.00	\$0.00	\$5,139.00	\$0.00	\$0.00	\$5,139.00	\$5,139.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,339.00	\$4,339.00	\$4,339.00	\$0.00	\$4,339.00	\$0.00	\$0.00	\$4,339.00	\$4,339.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,339.00	\$4,339.00	\$4,339.00	\$0.00	\$4,339.00	\$0.00	\$0.00	\$4,339.00	\$4,339.00	\$0.00
CULTURA		\$0.00	\$75,832.60	\$75,832.60	\$75,832.60	\$0.00	\$75,832.60	\$0.00	\$0.00	\$75,832.60	\$75,832.60	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$0.00	\$107,173.80	\$107,173.80	\$107,173.80	\$0.00	\$107,173.80	\$0.00	\$0.00	\$107,173.80	\$107,173.80	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$107,173.80	\$107,173.80	\$107,173.80	\$0.00	\$107,173.80	\$0.00	\$0.00	\$107,173.80	\$107,173.80	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$107,173.80	\$107,173.80	\$107,173.80	\$0.00	\$107,173.80	\$0.00	\$0.00	\$107,173.80	\$107,173.80	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$107,173.80	\$107,173.80	\$107,173.80	\$0.00	\$107,173.80	\$0.00	\$0.00	\$107,173.80	\$107,173.80	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,770.18	\$20,770.18	\$20,770.18	\$0.00	\$20,770.18	\$0.00	\$0.00	\$20,770.18	\$20,770.18	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$2,080.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,880.40	\$2,880.40	\$2,880.40	\$0.00	\$2,880.40	\$0.00	\$0.00	\$2,880.40	\$2,880.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,880.40	\$2,880.40	\$2,880.40	\$0.00	\$2,880.40	\$0.00	\$0.00	\$2,880.40	\$2,880.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,880.40	\$2,880.40	\$2,880.40	\$0.00	\$2,880.40	\$0.00	\$0.00	\$2,880.40	\$2,880.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$452.00	\$452.00	\$452.00	\$0.00	\$452.00	\$0.00	\$0.00	\$452.00	\$452.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$452.00	\$452.00	\$452.00	\$0.00	\$452.00	\$0.00	\$0.00	\$452.00	\$452.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$452.00	\$452.00	\$452.00	\$0.00	\$452.00	\$0.00	\$0.00	\$452.00	\$452.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$11,077.65	\$11,077.65	\$11,077.65	\$0.00	\$11,077.65	\$0.00	\$0.00	\$11,077.65	\$11,077.65	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$11,077.65	\$11,077.65	\$11,077.65	\$0.00	\$11,077.65	\$0.00	\$0.00	\$11,077.65	\$11,077.65	\$0.00
2611	Combustibles	\$0.00	\$11,077.65	\$11,077.65	\$11,077.65	\$0.00	\$11,077.65	\$0.00	\$0.00	\$11,077.65	\$11,077.65	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$4,280.13	\$4,280.13	\$4,280.13	\$0.00	\$4,280.13	\$0.00	\$0.00	\$4,280.13	\$4,280.13	\$0.00
2710	Vestuario y uniformes	\$0.00	\$4,280.13	\$4,280.13	\$4,280.13	\$0.00	\$4,280.13	\$0.00	\$0.00	\$4,280.13	\$4,280.13	\$0.00
2711	Vestuario y uniformes	\$0.00	\$4,280.13	\$4,280.13	\$4,280.13	\$0.00	\$4,280.13	\$0.00	\$0.00	\$4,280.13	\$4,280.13	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$228,963.96	\$228,963.96	\$228,963.96	\$0.00	\$228,963.96	\$0.00	\$0.00	\$228,963.96	\$228,963.96	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$9,715.00	\$9,715.00	\$9,715.00	\$0.00	\$9,715.00	\$0.00	\$0.00	\$9,715.00	\$9,715.00	\$0.00
3110	Energía eléctrica	\$0.00	\$9,715.00	\$9,715.00	\$9,715.00	\$0.00	\$9,715.00	\$0.00	\$0.00	\$9,715.00	\$9,715.00	\$0.00
3111	Energía eléctrica	\$0.00	\$9,715.00	\$9,715.00	\$9,715.00	\$0.00	\$9,715.00	\$0.00	\$0.00	\$9,715.00	\$9,715.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometer					
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$14,599.33	\$14,599.33	\$14,599.33	\$0.00	\$14,599.33	\$0.00	\$0.00	\$14,599.33	\$14,599.33	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$14,599.33	\$14,599.33	\$14,599.33	\$0.00	\$14,599.33	\$0.00	\$0.00	\$14,599.33	\$14,599.33	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$14,599.33	\$14,599.33	\$14,599.33	\$0.00	\$14,599.33	\$0.00	\$0.00	\$14,599.33	\$14,599.33	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$204,649.63	\$204,649.63	\$204,649.63	\$0.00	\$204,649.63	\$0.00	\$0.00	\$204,649.63	\$204,649.63	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$204,649.63	\$204,649.63	\$204,649.63	\$0.00	\$204,649.63	\$0.00	\$0.00	\$204,649.63	\$204,649.63	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$204,649.63	\$204,649.63	\$204,649.63	\$0.00	\$204,649.63	\$0.00	\$0.00	\$204,649.63	\$204,649.63	\$0.00
TURISMO		\$0.00	\$356,907.94	\$356,907.94	\$356,907.94	\$0.00	\$356,907.94	\$0.00	\$0.00	\$356,907.94	\$356,907.94	\$0.00
PM020 DEPORTES												
1000	SERVICIOS PERSONALES	\$0.00	\$132,441.20	\$132,441.20	\$132,441.20	\$0.00	\$132,441.20	\$0.00	\$0.00	\$132,441.20	\$132,441.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$25,535.55	\$25,535.55	\$25,535.55	\$0.00	\$25,535.55	\$0.00	\$0.00	\$25,535.55	\$25,535.55	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$25,535.55	\$25,535.55	\$25,535.55	\$0.00	\$25,535.55	\$0.00	\$0.00	\$25,535.55	\$25,535.55	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$25,535.55	\$25,535.55	\$25,535.55	\$0.00	\$25,535.55	\$0.00	\$0.00	\$25,535.55	\$25,535.55	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$101,517.45	\$101,517.45	\$101,517.45	\$0.00	\$101,517.45	\$0.00	\$0.00	\$101,517.45	\$101,517.45	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$101,517.45	\$101,517.45	\$101,517.45	\$0.00	\$101,517.45	\$0.00	\$0.00	\$101,517.45	\$101,517.45	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$101,517.45	\$101,517.45	\$101,517.45	\$0.00	\$101,517.45	\$0.00	\$0.00	\$101,517.45	\$101,517.45	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,388.20	\$5,388.20	\$5,388.20	\$0.00	\$5,388.20	\$0.00	\$0.00	\$5,388.20	\$5,388.20	\$0.00
1330	Horas extraordinarias	\$0.00	\$5,388.20	\$5,388.20	\$5,388.20	\$0.00	\$5,388.20	\$0.00	\$0.00	\$5,388.20	\$5,388.20	\$0.00
1331	Horas extraordinarias	\$0.00	\$5,388.20	\$5,388.20	\$5,388.20	\$0.00	\$5,388.20	\$0.00	\$0.00	\$5,388.20	\$5,388.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$38,869.60	\$38,869.60	\$38,869.60	\$0.00	\$38,869.60	\$0.00	\$0.00	\$38,869.60	\$38,869.60	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$8,750.00	\$8,750.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,378.80	\$9,378.80	\$9,378.80	\$0.00	\$9,378.80	\$0.00	\$0.00	\$9,378.80	\$9,378.80	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,378.80	\$9,378.80	\$9,378.80	\$0.00	\$9,378.80	\$0.00	\$0.00	\$9,378.80	\$9,378.80	\$0.00
2611	Combustibles	\$0.00	\$9,378.80	\$9,378.80	\$9,378.80	\$0.00	\$9,378.80	\$0.00	\$0.00	\$9,378.80	\$9,378.80	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$20,740.80	\$20,740.80	\$20,740.80	\$0.00	\$20,740.80	\$0.00	\$0.00	\$20,740.80	\$20,740.80	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$5,916.00	\$5,916.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,916.00	\$5,916.00	\$5,916.00	\$0.00	\$5,916.00	\$0.00	\$0.00	\$5,916.00	\$5,916.00	\$0.00
2730	Artículos deportivos	\$0.00	\$14,824.80	\$14,824.80	\$14,824.80	\$0.00	\$14,824.80	\$0.00	\$0.00	\$14,824.80	\$14,824.80	\$0.00
2731	Artículos deportivos	\$0.00	\$14,824.80	\$14,824.80	\$14,824.80	\$0.00	\$14,824.80	\$0.00	\$0.00	\$14,824.80	\$14,824.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$42,336.77	\$42,336.77	\$42,336.77	\$0.00	\$42,336.77	\$0.00	\$0.00	\$42,336.77	\$42,336.77	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$20,619.00	\$20,619.00	\$20,619.00	\$0.00	\$20,619.00	\$0.00	\$0.00	\$20,619.00	\$20,619.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ



Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometer					
3110	Energía eléctrica	\$0.00	\$20,619.00	\$20,619.00	\$20,619.00	\$0.00	\$20,619.00	\$0.00	\$0.00	\$20,619.00	\$20,619.00	\$0.00
3111	Energía eléctrica	\$0.00	\$20,619.00	\$20,619.00	\$20,619.00	\$0.00	\$20,619.00	\$0.00	\$0.00	\$20,619.00	\$20,619.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$6,637.77	\$6,637.77	\$6,637.77	\$0.00	\$6,637.77	\$0.00	\$0.00	\$6,637.77	\$6,637.77	\$0.00
3720	Pasajes terrestres Nacionales	\$0.00	\$2,694.00	\$2,694.00	\$2,694.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$2,694.00	\$2,694.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,694.00	\$2,694.00	\$2,694.00	\$0.00	\$2,694.00	\$0.00	\$0.00	\$2,694.00	\$2,694.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,943.77	\$3,943.77	\$3,943.77	\$0.00	\$3,943.77	\$0.00	\$0.00	\$3,943.77	\$3,943.77	\$0.00
3751	Viáticos en el país	\$0.00	\$3,943.77	\$3,943.77	\$3,943.77	\$0.00	\$3,943.77	\$0.00	\$0.00	\$3,943.77	\$3,943.77	\$0.00
DEPORTES		\$0.00	\$213,647.57	\$213,647.57	\$213,647.57	\$0.00	\$213,647.57	\$0.00	\$0.00	\$213,647.57	\$213,647.57	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$0.00	\$61,441.20	\$61,441.20	\$61,441.20	\$0.00	\$61,441.20	\$0.00	\$0.00	\$61,441.20	\$61,441.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$61,441.20	\$61,441.20	\$61,441.20	\$0.00	\$61,441.20	\$0.00	\$0.00	\$61,441.20	\$61,441.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$61,441.20	\$61,441.20	\$61,441.20	\$0.00	\$61,441.20	\$0.00	\$0.00	\$61,441.20	\$61,441.20	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$61,441.20	\$61,441.20	\$61,441.20	\$0.00	\$61,441.20	\$0.00	\$0.00	\$61,441.20	\$61,441.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$12,818.68	\$12,818.68	\$12,818.68	\$0.00	\$12,818.68	\$0.00	\$0.00	\$12,818.68	\$12,818.68	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,960.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,291.92	\$2,291.92	\$2,291.92	\$0.00	\$2,291.92	\$0.00	\$0.00	\$2,291.92	\$2,291.92	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,291.92	\$2,291.92	\$2,291.92	\$0.00	\$2,291.92	\$0.00	\$0.00	\$2,291.92	\$2,291.92	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,291.92	\$2,291.92	\$2,291.92	\$0.00	\$2,291.92	\$0.00	\$0.00	\$2,291.92	\$2,291.92	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,566.76	\$8,566.76	\$8,566.76	\$0.00	\$8,566.76	\$0.00	\$0.00	\$8,566.76	\$8,566.76	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,566.76	\$8,566.76	\$8,566.76	\$0.00	\$8,566.76	\$0.00	\$0.00	\$8,566.76	\$8,566.76	\$0.00
2611	Combustibles	\$0.00	\$8,566.76	\$8,566.76	\$8,566.76	\$0.00	\$8,566.76	\$0.00	\$0.00	\$8,566.76	\$8,566.76	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,687.00	\$5,687.00	\$5,687.00	\$0.00	\$5,687.00	\$0.00	\$0.00	\$5,687.00	\$5,687.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,687.00	\$5,687.00	\$5,687.00	\$0.00	\$5,687.00	\$0.00	\$0.00	\$5,687.00	\$5,687.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,287.00	\$2,287.00	\$2,287.00	\$0.00	\$2,287.00	\$0.00	\$0.00	\$2,287.00	\$2,287.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,287.00	\$2,287.00	\$2,287.00	\$0.00	\$2,287.00	\$0.00	\$0.00	\$2,287.00	\$2,287.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00
DESARROLLO AGROPECUARIO		\$0.00	\$79,946.88	\$79,946.88	\$79,946.88	\$0.00	\$79,946.88	\$0.00	\$0.00	\$79,946.88	\$79,946.88	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM022 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$0.00	\$58,353.30	\$58,353.30	\$58,353.30	\$0.00	\$58,353.30	\$0.00	\$0.00	\$58,353.30	\$58,353.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$40,353.30	\$40,353.30	\$40,353.30	\$0.00	\$40,353.30	\$0.00	\$0.00	\$40,353.30	\$40,353.30	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$40,353.30	\$0.00	\$40,353.30	\$0.00	\$0.00	\$40,353.30	\$40,353.30	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$40,353.30	\$40,353.30	\$40,353.30	\$0.00	\$40,353.30	\$0.00	\$0.00	\$40,353.30	\$40,353.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,010.42	\$4,010.42	\$4,010.42	\$0.00	\$4,010.42	\$0.00	\$0.00	\$4,010.42	\$4,010.42	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$4,010.42	\$4,010.42	\$4,010.42	\$0.00	\$4,010.42	\$0.00	\$0.00	\$4,010.42	\$4,010.42	\$0.00
2710	Vestuario y uniformes	\$0.00	\$4,010.42	\$4,010.42	\$4,010.42	\$0.00	\$4,010.42	\$0.00	\$0.00	\$4,010.42	\$4,010.42	\$0.00
2711	Vestuario y uniformes	\$0.00	\$4,010.42	\$4,010.42	\$4,010.42	\$0.00	\$4,010.42	\$0.00	\$0.00	\$4,010.42	\$4,010.42	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$37,389.00	\$37,389.00	\$37,389.00	\$0.00	\$37,389.00	\$0.00	\$0.00	\$37,389.00	\$37,389.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$34,476.00	\$34,476.00	\$34,476.00	\$0.00	\$34,476.00	\$0.00	\$0.00	\$34,476.00	\$34,476.00	\$0.00
3110	Energía eléctrica	\$0.00	\$31,389.00	\$31,389.00	\$31,389.00	\$0.00	\$31,389.00	\$0.00	\$0.00	\$31,389.00	\$31,389.00	\$0.00
3111	Energía eléctrica	\$0.00	\$31,389.00	\$31,389.00	\$31,389.00	\$0.00	\$31,389.00	\$0.00	\$0.00	\$31,389.00	\$31,389.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,087.00	\$3,087.00	\$3,087.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$3,087.00	\$3,087.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,087.00	\$3,087.00	\$3,087.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$3,087.00	\$3,087.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,913.00	\$2,913.00	\$2,913.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$2,913.00	\$2,913.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,913.00	\$2,913.00	\$2,913.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$2,913.00	\$2,913.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,913.00	\$2,913.00	\$2,913.00	\$0.00	\$2,913.00	\$0.00	\$0.00	\$2,913.00	\$2,913.00	\$0.00
SEGURIDAD PUBLICA		\$0.00	\$99,752.72	\$99,752.72	\$99,752.72	\$0.00	\$99,752.72	\$0.00	\$0.00	\$99,752.72	\$99,752.72	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$0.00	\$252,866.70	\$252,866.70	\$252,866.70	\$0.00	\$252,866.70	\$0.00	\$0.00	\$252,866.70	\$252,866.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$164,199.60	\$164,199.60	\$164,199.60	\$0.00	\$164,199.60	\$0.00	\$0.00	\$164,199.60	\$164,199.60	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$164,199.60	\$164,199.60	\$164,199.60	\$0.00	\$164,199.60	\$0.00	\$0.00	\$164,199.60	\$164,199.60	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$164,199.60	\$164,199.60	\$164,199.60	\$0.00	\$164,199.60	\$0.00	\$0.00	\$164,199.60	\$164,199.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$88,667.10	\$88,667.10	\$88,667.10	\$0.00	\$88,667.10	\$0.00	\$0.00	\$88,667.10	\$88,667.10	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$88,667.10	\$88,667.10	\$88,667.10	\$0.00	\$88,667.10	\$0.00	\$0.00	\$88,667.10	\$88,667.10	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$88,667.10	\$88,667.10	\$88,667.10	\$0.00	\$88,667.10	\$0.00	\$0.00	\$88,667.10	\$88,667.10	\$0.00



MUNICIPIO EL NARANJO
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Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometer					
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2611	Combustibles	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$9,523.00	\$9,523.00	\$9,523.00	\$0.00	\$9,523.00	\$0.00	\$0.00	\$9,523.00	\$9,523.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,242.00	\$7,242.00	\$7,242.00	\$0.00	\$7,242.00	\$0.00	\$0.00	\$7,242.00	\$7,242.00	\$0.00
3110	Energía eléctrica	\$0.00	\$3,015.00	\$3,015.00	\$3,015.00	\$0.00	\$3,015.00	\$0.00	\$0.00	\$3,015.00	\$3,015.00	\$0.00
3111	Energía eléctrica	\$0.00	\$3,015.00	\$3,015.00	\$3,015.00	\$0.00	\$3,015.00	\$0.00	\$0.00	\$3,015.00	\$3,015.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$4,227.00	\$4,227.00	\$4,227.00	\$0.00	\$4,227.00	\$0.00	\$0.00	\$4,227.00	\$4,227.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$4,227.00	\$4,227.00	\$4,227.00	\$0.00	\$4,227.00	\$0.00	\$0.00	\$4,227.00	\$4,227.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,281.00	\$2,281.00	\$2,281.00	\$0.00	\$2,281.00	\$0.00	\$0.00	\$2,281.00	\$2,281.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,496.00	\$1,496.00	\$1,496.00	\$0.00	\$1,496.00	\$0.00	\$0.00	\$1,496.00	\$1,496.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,496.00	\$1,496.00	\$1,496.00	\$0.00	\$1,496.00	\$0.00	\$0.00	\$1,496.00	\$1,496.00	\$0.00
3750	Viáticos en el país	\$0.00	\$785.00	\$785.00	\$785.00	\$0.00	\$785.00	\$0.00	\$0.00	\$785.00	\$785.00	\$0.00
3751	Viáticos en el país	\$0.00	\$785.00	\$785.00	\$785.00	\$0.00	\$785.00	\$0.00	\$0.00	\$785.00	\$785.00	\$0.00
EDUCACION		\$0.00	\$264,389.70	\$264,389.70	\$264,389.70	\$0.00	\$264,389.70	\$0.00	\$0.00	\$264,389.70	\$264,389.70	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS												
1000	SERVICIOS PERSONALES	\$0.00	\$49,315.50	\$49,315.50	\$49,315.50	\$0.00	\$49,315.50	\$0.00	\$0.00	\$49,315.50	\$49,315.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$49,315.50	\$49,315.50	\$49,315.50	\$0.00	\$49,315.50	\$0.00	\$0.00	\$49,315.50	\$49,315.50	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$49,315.50	\$49,315.50	\$49,315.50	\$0.00	\$49,315.50	\$0.00	\$0.00	\$49,315.50	\$49,315.50	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$49,315.50	\$49,315.50	\$49,315.50	\$0.00	\$49,315.50	\$0.00	\$0.00	\$49,315.50	\$49,315.50	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,140.00	\$1,140.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$1,140.00	\$1,140.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINANZAS		\$0.00	\$50,455.50	\$50,455.50	\$50,455.50	\$0.00	\$50,455.50	\$0.00	\$0.00	\$50,455.50	\$50,455.50	\$0.00
PM026 ICAT												
1000	SERVICIOS PERSONALES	\$0.00	\$121,897.80	\$121,897.80	\$121,897.80	\$0.00	\$121,897.80	\$0.00	\$0.00	\$121,897.80	\$121,897.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$25,092.00	\$25,092.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$0.00	\$25,092.00	\$25,092.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ



Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto					Devengado	Comprometer					
1130	Sueldos base al personal permanente	\$0.00	\$25,092.00	\$25,092.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$0.00	\$25,092.00	\$25,092.00	\$0.00
1131	Sueldo Base al Personal de Base	\$0.00	\$25,092.00	\$25,092.00	\$25,092.00	\$0.00	\$25,092.00	\$0.00	\$0.00	\$25,092.00	\$25,092.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$96,805.80	\$96,805.80	\$96,805.80	\$0.00	\$96,805.80	\$0.00	\$0.00	\$96,805.80	\$96,805.80	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$96,805.80	\$96,805.80	\$96,805.80	\$0.00	\$96,805.80	\$0.00	\$0.00	\$96,805.80	\$96,805.80	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$96,805.80	\$96,805.80	\$96,805.80	\$0.00	\$96,805.80	\$0.00	\$0.00	\$96,805.80	\$96,805.80	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
2611	Combustibles	\$0.00	\$4,950.00	\$4,950.00	\$4,950.00	\$0.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$11,372.00	\$11,372.00	\$11,372.00	\$0.00	\$11,372.00	\$0.00	\$0.00	\$11,372.00	\$11,372.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$7,307.00	\$7,307.00	\$7,307.00	\$0.00	\$7,307.00	\$0.00	\$0.00	\$7,307.00	\$7,307.00	\$0.00
3110	Energía eléctrica	\$0.00	\$7,307.00	\$7,307.00	\$7,307.00	\$0.00	\$7,307.00	\$0.00	\$0.00	\$7,307.00	\$7,307.00	\$0.00
3111	Energía eléctrica	\$0.00	\$7,307.00	\$7,307.00	\$7,307.00	\$0.00	\$7,307.00	\$0.00	\$0.00	\$7,307.00	\$7,307.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,065.00	\$4,065.00	\$4,065.00	\$0.00	\$4,065.00	\$0.00	\$0.00	\$4,065.00	\$4,065.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,165.00	\$1,165.00	\$1,165.00	\$0.00	\$1,165.00	\$0.00	\$0.00	\$1,165.00	\$1,165.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,165.00	\$1,165.00	\$1,165.00	\$0.00	\$1,165.00	\$0.00	\$0.00	\$1,165.00	\$1,165.00	\$0.00
ICAT		\$0.00	\$138,219.80	\$138,219.80	\$138,219.80	\$0.00	\$138,219.80	\$0.00	\$0.00	\$138,219.80	\$138,219.80	\$0.00
PM028 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$0.00	\$77,020.20	\$77,020.20	\$77,020.20	\$0.00	\$77,020.20	\$0.00	\$0.00	\$77,020.20	\$77,020.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$77,020.20	\$77,020.20	\$77,020.20	\$0.00	\$77,020.20	\$0.00	\$0.00	\$77,020.20	\$77,020.20	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$77,020.20	\$77,020.20	\$77,020.20	\$0.00	\$77,020.20	\$0.00	\$0.00	\$77,020.20	\$77,020.20	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$77,020.20	\$77,020.20	\$77,020.20	\$0.00	\$77,020.20	\$0.00	\$0.00	\$77,020.20	\$77,020.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
2611	Combustibles	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Presupuesto de Egresos por Unidad Administrativa
TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Presupuesto		Cuentas	
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	Comprometido	Sin Devengar	Ejercido	Pagado	por Pagar
4400	AYUDAS SOCIALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$25,000.00	\$81,520.20	\$106,520.20	\$81,520.20	\$25,000.00	\$81,520.20	\$0.00	\$25,000.00	\$81,520.20	\$81,520.20
PM033 GIROS MERCANTILES Y ALCOHOLES											
1000	SERVICIOS PERSONALES	\$0.00	\$73,367.10	\$73,367.10	\$73,367.10	\$0.00	\$73,367.10	\$0.00	\$0.00	\$73,367.10	\$73,367.10
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$73,367.10	\$73,367.10	\$73,367.10	\$0.00	\$73,367.10	\$0.00	\$0.00	\$73,367.10	\$73,367.10
1220	Sueldos base al personal eventual	\$0.00	\$73,367.10	\$73,367.10	\$73,367.10	\$0.00	\$73,367.10	\$0.00	\$0.00	\$73,367.10	\$73,367.10
1221	Sueldos base al personal eventual	\$0.00	\$73,367.10	\$73,367.10	\$73,367.10	\$0.00	\$73,367.10	\$0.00	\$0.00	\$73,367.10	\$73,367.10
2000	MATERIALES Y SUMINISTROS	\$0.00	\$12,250.00	\$12,250.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$12,250.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$12,250.00	\$12,250.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$12,250.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$12,250.00	\$12,250.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$12,250.00
2611	Combustibles	\$0.00	\$12,250.00	\$12,250.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$12,250.00
GIROS MERCANTILES Y ALCOHOLES		\$0.00	\$85,617.10	\$85,617.10	\$85,617.10	\$0.00	\$85,617.10	\$0.00	\$0.00	\$85,617.10	\$85,617.10
Total Final		\$107,103,229.95	\$1,579,794.08	\$108,683,024.03	\$21,460,012.54	\$87,223,011.49	\$21,460,012.51	\$0.03	\$87,223,011.52	\$21,460,012.51	\$21,460,012.51

C.P. RAFAEL OLVERA TORRES
 Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS
 Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ
 Síndico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
 Contralor Interno