MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	BN001 BENEFICIARIOS (FFM-FISM)											
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$1,121,440.00**	**$1,121,440.00**	**$109,440.00**	**$840,000.00**	**$109,440.00**	**$0.00**	**$1,012,000.00**	**$109,440.00**	**$109,440.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$109,440.00**	**$109,440.00**	**$109,440.00**	**$0.00**	**$109,440.00**	**$0.00**	**$0.00**	**$109,440.00**	**$109,440.00**	**$0.00**
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$0.00	$109,440.00	$109,440.00	$109,440.00	$0.00	$109,440.00	$0.00	$0.00	$109,440.00	$109,440.00	$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$0.00	$109,440.00	$109,440.00	$109,440.00	$0.00	$109,440.00	$0.00	$0.00	$109,440.00	$109,440.00	$0.00
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO**	**$0.00**	**$1,012,000.00**	**$1,012,000.00**	**$0.00**	**$840,000.00**	**$0.00**	**$0.00**	**$1,012,000.00**	**$0.00**	**$0.00**	**$0.00**
6320	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	$0.00	$1,012,000.00	$1,012,000.00	$0.00	$840,000.00	$0.00	$0.00	$1,012,000.00	$0.00	$0.00	$0.00
6321	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	$0.00	$1,012,000.00	$1,012,000.00	$0.00	$840,000.00	$0.00	$0.00	$1,012,000.00	$0.00	$0.00	$0.00
	BENEFICIARIOS (FFM-FISM)	**$0.00**	**$1,121,440.00**	**$1,121,440.00**	**$109,440.00**	**$840,000.00**	**$109,440.00**	**$0.00**	**$1,012,000.00**	**$109,440.00**	**$109,440.00**	**$0.00**
	CN001 CONVENIOS ESTATALES											
6000	**INVERSIÓN PÚBLICA**	**$944,955.00**	**-$420,197.64**	**$524,757.36**	**$0.00**	**$524,757.36**	**$0.00**	**$0.00**	**$524,757.36**	**$0.00**	**$0.00**	**$0.00**
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$544,955.00**	**-$20,197.64**	**$524,757.36**	**$0.00**	**$524,757.36**	**$0.00**	**$0.00**	**$524,757.36**	**$0.00**	**$0.00**	**$0.00**
6210	Edificación habitacional	$544,955.00	-$20,197.64	$524,757.36	$0.00	$524,757.36	$0.00	$0.00	$524,757.36	$0.00	$0.00	$0.00
6211	Edificación habitacional	$544,955.00	-$20,197.64	$524,757.36	$0.00	$524,757.36	$0.00	$0.00	$524,757.36	$0.00	$0.00	$0.00
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO**	**$400,000.00**	**-$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
6310	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	$400,000.00	-$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	$400,000.00	-$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	CONVENIOS ESTATALES	**$944,955.00**	-$420,197.64	**$524,757.36**	**$0.00**	**$524,757.36**	**$0.00**	**$0.00**	**$524,757.36**	**$0.00**	**$0.00**	**$0.00**
	FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)											
2000	**MATERIALES Y SUMINISTROS**	**$470,000.00**	**$50,467.93**	**$520,467.93**	**$142,676.28**	**$149,443.82**	**$142,676.28**	**$0.00**	**$377,791.65**	**$142,676.28**	**$142,676.28**	**$0.00**
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$300,000.00**	**$69,311.93**	**$369,311.93**	**$95,794.28**	**$74,060.03**	**$95,794.28**	**$0.00**	**$273,517.65**	**$95,794.28**	**$95,794.28**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$300,000.00	$69,311.93	$369,311.93	$95,794.28	$74,060.03	$95,794.28	$0.00	$273,517.65	$95,794.28	$95,794.28	$0.00
2611	Combustibles	$300,000.00	$48,611.93	$348,611.93	$89,594.28	$68,562.73	$89,594.28	$0.00	$259,017.65	$89,594.28	$89,594.28	$0.00
2612	Lubricantes y aditivos	$0.00	$20,700.00	$20,700.00	$6,200.00	$5,497.30	$6,200.00	$0.00	$14,500.00	$6,200.00	$6,200.00	$0.00

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2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$170,000.00**	**-$18,844.00**	**$151,156.00**	**$46,882.00**	**$75,383.79**	**$46,882.00**	**$0.00**	**$104,274.00**	**$46,882.00**	**$46,882.00**	**$0.00**
2960	Refacciones y accesorios menores de equipo de transporte	$170,000.00	-$18,844.00	$151,156.00	$46,882.00	$75,383.79	$46,882.00	$0.00	$104,274.00	$46,882.00	$46,882.00	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$170,000.00	-$18,844.00	$151,156.00	$46,882.00	$75,383.79	$46,882.00	$0.00	$104,274.00	$46,882.00	$46,882.00	$0.00
3000	**SERVICIOS GENERALES**	**$266,000.00**	**-$68,000.00**	**$198,000.00**	**$17,400.00**	**$123,884.84**	**$17,400.00**	**$0.00**	**$180,600.00**	**$17,400.00**	**$17,400.00**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$117,000.00**	**-$23,000.00**	**$94,000.00**	**$0.00**	**$94,000.00**	**$0.00**	**$0.00**	**$94,000.00**	**$0.00**	**$0.00**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$117,000.00	-$117,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$117,000.00	-$117,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$0.00	$94,000.00	$94,000.00	$0.00	$94,000.00	$0.00	$0.00	$94,000.00	$0.00	$0.00	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$0.00	$94,000.00	$94,000.00	$0.00	$94,000.00	$0.00	$0.00	$94,000.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**
3410	Servicios financieros y bancarios	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$145,000.00**	**-$45,000.00**	**$100,000.00**	**$17,400.00**	**$25,884.84**	**$17,400.00**	**$0.00**	**$82,600.00**	**$17,400.00**	**$17,400.00**	**$0.00**
3550	Reparación y mantenimiento de equipo de transporte	$145,000.00	-$45,000.00	$100,000.00	$17,400.00	$25,884.84	$17,400.00	$0.00	$82,600.00	$17,400.00	$17,400.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$145,000.00	-$45,000.00	$100,000.00	$17,400.00	$25,884.84	$17,400.00	$0.00	$82,600.00	$17,400.00	$17,400.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$22,268,109.16**	**$14,903.91**	**$22,283,013.07**	**$5,693,667.88**	**$16,589,345.19**	**$5,693,667.88**	**$0.00**	**$16,589,345.19**	**$5,693,667.88**	**$5,693,667.88**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$22,268,109.16**	**$14,903.91**	**$22,283,013.07**	**$5,693,667.88**	**$16,589,345.19**	**$5,693,667.88**	**$0.00**	**$16,589,345.19**	**$5,693,667.88**	**$5,693,667.88**	**$0.00**
6110	Edificación habitacional	$6,000,000.00	-$6,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$6,000,000.00	-$6,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$1,748,568.35	$1,748,568.35	$646,699.11	$1,101,869.24	$646,699.11	$0.00	$1,101,869.24	$646,699.11	$646,699.11	$0.00
6121	Edificación no habitacional	$0.00	$1,748,568.35	$1,748,568.35	$646,699.11	$1,101,869.24	$646,699.11	$0.00	$1,101,869.24	$646,699.11	$646,699.11	$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$0.00	$2,597,104.53	$2,597,104.53	$2,211,229.15	$385,875.38	$2,211,229.15	$0.00	$385,875.38	$2,211,229.15	$2,211,229.15	$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$0.00	$2,597,104.53	$2,597,104.53	$2,211,229.15	$385,875.38	$2,211,229.15	$0.00	$385,875.38	$2,211,229.15	$2,211,229.15	$0.00
6140	División de terrenos y construcción de obras de urbanización	$2,468,109.16	-$51,835.78	$2,416,273.38	$464,394.64	$1,951,878.74	$464,394.64	$0.00	$1,951,878.74	$464,394.64	$464,394.64	$0.00

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6141	División de terrenos y construcción de obras de urbanización	$2,468,109.16	-$51,835.78	$2,416,273.38	$464,394.64	$1,951,878.74	$464,394.64	$0.00	$1,951,878.74	$464,394.64	$464,394.64	$0.00
6150	Construcción de vías de comunicación	$13,800,000.00	$1,721,066.81	$15,521,066.81	$2,371,344.98	$13,149,721.83	$2,371,344.98	$0.00	$13,149,721.83	$2,371,344.98	$2,371,344.98	$0.00
6151	Construcción de vías de comunicación	$13,800,000.00	$1,721,066.81	$15,521,066.81	$2,371,344.98	$13,149,721.83	$2,371,344.98	$0.00	$13,149,721.83	$2,371,344.98	$2,371,344.98	$0.00
	DESARROLLO SOCIAL (INFRAESTRUCTURA)	**$23,004,109.16**	-$2,628.16	**$23,001,481.00**	**$5,853,744.16**	**$16,862,673.85**	**$5,853,744.16**	**$0.00**	**$17,147,736.84**	**$5,853,744.16**	**$5,853,744.16**	**$0.00**
	FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)											
1000	**SERVICIOS PERSONALES**	**$7,600,000.00**	**-$100,000.00**	**$7,500,000.00**	**$1,897,505.42**	**$2,088,655.91**	**$1,897,505.42**	**$0.00**	**$5,602,494.58**	**$1,897,505.42**	**$1,897,505.42**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$2,500,000.00**	**-$100,000.00**	**$2,400,000.00**	**$307,643.04**	**$1,477,070.65**	**$307,643.04**	**$0.00**	**$2,092,356.96**	**$307,643.04**	**$307,643.04**	**$0.00**
1130	Sueldos base al personal permanente	$2,500,000.00	-$100,000.00	$2,400,000.00	$307,643.04	$1,477,070.65	$307,643.04	$0.00	$2,092,356.96	$307,643.04	$307,643.04	$0.00
1131	Sueldo Base al Personal de Base	$2,500,000.00	-$100,000.00	$2,400,000.00	$307,643.04	$1,477,070.65	$307,643.04	$0.00	$2,092,356.96	$307,643.04	$307,643.04	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$4,000,000.00**	**$0.00**	**$4,000,000.00**	**$1,299,435.30**	**$99,016.17**	**$1,299,435.30**	**$0.00**	**$2,700,564.70**	**$1,299,435.30**	**$1,299,435.30**	**$0.00**
1220	Sueldos base al personal eventual	$4,000,000.00	$0.00	$4,000,000.00	$1,299,435.30	$99,016.17	$1,299,435.30	$0.00	$2,700,564.70	$1,299,435.30	$1,299,435.30	$0.00
1221	Sueldos base al personal eventual	$4,000,000.00	$0.00	$4,000,000.00	$1,299,435.30	$99,016.17	$1,299,435.30	$0.00	$2,700,564.70	$1,299,435.30	$1,299,435.30	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$1,100,000.00**	**$0.00**	**$1,100,000.00**	**$290,427.08**	**$512,569.09**	**$290,427.08**	**$0.00**	**$809,572.92**	**$290,427.08**	**$290,427.08**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$1,100,000.00	$0.00	$1,100,000.00	$290,427.08	$512,569.09	$290,427.08	$0.00	$809,572.92	$290,427.08	$290,427.08	$0.00
1321	Primas de vacaciones y Dominical	$22,000.00	$0.00	$22,000.00	$0.00	$8,326.99	$0.00	$0.00	$22,000.00	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$1,078,000.00	$0.00	$1,078,000.00	$290,427.08	$504,242.10	$290,427.08	$0.00	$787,572.92	$290,427.08	$290,427.08	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$2,074,000.00**	**$562,271.07**	**$2,636,271.07**	**$647,138.07**	**$1,093,128.45**	**$647,138.06**	**$0.01**	**$1,989,133.01**	**$647,138.06**	**$647,138.06**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$250,000.00**	**$11,825.00**	**$261,825.00**	**$78,025.17**	**$108,868.43**	**$78,025.17**	**$0.00**	**$183,799.83**	**$78,025.17**	**$78,025.17**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$250,000.00	-$35,867.00	$214,133.00	$49,756.66	$99,867.54	$49,756.66	$0.00	$164,376.34	$49,756.66	$49,756.66	$0.00
2111	Materiales, útiles y equipos menores de oficina	$250,000.00	-$35,867.00	$214,133.00	$49,756.66	$99,867.54	$49,756.66	$0.00	$164,376.34	$49,756.66	$49,756.66	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$45,852.00	$45,852.00	$28,268.51	$7,160.89	$28,268.51	$0.00	$17,583.49	$28,268.51	$28,268.51	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$45,852.00	$45,852.00	$28,268.51	$7,160.89	$28,268.51	$0.00	$17,583.49	$28,268.51	$28,268.51	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$0.00	$1,840.00	$1,840.00	$0.00	$1,840.00	$0.00	$0.00	$1,840.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$0.00	$1,840.00	$1,840.00	$0.00	$1,840.00	$0.00	$0.00	$1,840.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$619,000.00**	**$499,646.07**	**$1,118,646.07**	**$368,974.36**	**$148,526.74**	**$368,974.35**	**$0.01**	**$749,671.72**	**$368,974.35**	**$368,974.35**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$619,000.00	$499,646.07	$1,118,646.07	$368,974.36	$148,526.74	$368,974.35	$0.01	$749,671.72	$368,974.35	$368,974.35	$0.00
2611	Combustibles	$619,000.00	$100,646.07	$719,646.07	$272,244.34	$47,749.73	$272,244.33	$0.01	$447,401.74	$272,244.33	$272,244.33	$0.00
2612	Lubricantes y Aditivos	$0.00	$399,000.00	$399,000.00	$96,730.02	$100,777.01	$96,730.02	$0.00	$302,269.98	$96,730.02	$96,730.02	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$250,000.00**	**$469,500.00**	**$719,500.00**	**$0.00**	**$719,500.00**	**$0.00**	**$0.00**	**$719,500.00**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$719,500.00	$719,500.00	$0.00	$719,500.00	$0.00	$0.00	$719,500.00	$0.00	$0.00	$0.00

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Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711	Vestuario y uniformes	$0.00	$719,500.00	$719,500.00	$0.00	$719,500.00	$0.00	$0.00	$719,500.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$250,000.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$250,000.00	-$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$955,000.00**	**-$418,700.00**	**$536,300.00**	**$200,138.54**	**$116,233.28**	**$200,138.54**	**$0.00**	**$336,161.46**	**$200,138.54**	**$200,138.54**	**$0.00**
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$82,800.00	$82,800.00	$79,000.02	$3,799.98	$79,000.02	$0.00	$3,799.98	$79,000.02	$79,000.02	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$82,800.00	$82,800.00	$79,000.02	$3,799.98	$79,000.02	$0.00	$3,799.98	$79,000.02	$79,000.02	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$955,000.00	-$601,500.00	$353,500.00	$117,514.04	$50,890.08	$117,514.04	$0.00	$235,985.96	$117,514.04	$117,514.04	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$955,000.00	-$601,500.00	$353,500.00	$117,514.04	$50,890.08	$117,514.04	$0.00	$235,985.96	$117,514.04	$117,514.04	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$100,000.00	$100,000.00	$3,624.48	$61,543.22	$3,624.48	$0.00	$96,375.52	$3,624.48	$3,624.48	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$100,000.00	$100,000.00	$3,624.48	$61,543.22	$3,624.48	$0.00	$96,375.52	$3,624.48	$3,624.48	$0.00
3000	**SERVICIOS GENERALES**	**$6,214,300.00**	**$1,037,850.00**	**$7,252,150.00**	**$2,212,647.88**	**$2,592,652.11**	**$2,212,647.88**	**$0.00**	**$5,039,502.12**	**$2,212,647.88**	**$2,212,647.88**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$5,000,000.00**	**$1,420,890.00**	**$6,420,890.00**	**$1,646,443.00**	**$2,521,311.00**	**$1,646,443.00**	**$0.00**	**$4,774,447.00**	**$1,646,443.00**	**$1,646,443.00**	**$0.00**
3110	Energía eléctrica	$5,000,000.00	$0.00	$5,000,000.00	$1,287,229.00	$2,160,432.00	$1,287,229.00	$0.00	$3,712,771.00	$1,287,229.00	$1,287,229.00	$0.00
3111	Energía eléctrica	$5,000,000.00	$0.00	$5,000,000.00	$1,287,229.00	$2,160,432.00	$1,287,229.00	$0.00	$3,712,771.00	$1,287,229.00	$1,287,229.00	$0.00
3130	Agua	$0.00	$1,380,000.00	$1,380,000.00	$356,544.00	$327,999.00	$356,544.00	$0.00	$1,023,456.00	$356,544.00	$356,544.00	$0.00
3131	Agua	$0.00	$1,380,000.00	$1,380,000.00	$356,544.00	$327,999.00	$356,544.00	$0.00	$1,023,456.00	$356,544.00	$356,544.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$40,890.00	$40,890.00	$2,670.00	$32,880.00	$2,670.00	$0.00	$38,220.00	$2,670.00	$2,670.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$40,890.00	$40,890.00	$2,670.00	$32,880.00	$2,670.00	$0.00	$38,220.00	$2,670.00	$2,670.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$3,000.00**	**$9,160.00**	**$12,160.00**	**$0.00**	**$10,942.00**	**$0.00**	**$0.00**	**$12,160.00**	**$0.00**	**$0.00**	**$0.00**
3410	Servicios financieros y bancarios	$3,000.00	$4,160.00	$7,160.00	$0.00	$5,942.00	$0.00	$0.00	$7,160.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$3,000.00	$4,160.00	$7,160.00	$0.00	$5,942.00	$0.00	$0.00	$7,160.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$0.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$0.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$1,211,300.00**	**-$392,200.00**	**$819,100.00**	**$566,204.88**	**$60,399.11**	**$566,204.88**	**$0.00**	**$252,895.12**	**$566,204.88**	**$566,204.88**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$600,000.00	-$585,000.00	$15,000.00	$0.00	$7,500.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$600,000.00	-$585,000.00	$15,000.00	$0.00	$7,500.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$454,100.00	$454,100.00	$437,348.00	$4,572.00	$437,348.00	$0.00	$16,752.00	$437,348.00	$437,348.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de	$0.00	$454,100.00	$454,100.00	$437,348.00	$4,572.00	$437,348.00	$0.00	$16,752.00	$437,348.00	$437,348.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$611,300.00	-$261,300.00	$350,000.00	$128,856.88	$48,327.11	$128,856.88	$0.00	$221,143.12	$128,856.88	$128,856.88	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$611,300.00	-$261,300.00	$350,000.00	$128,856.88	$48,327.11	$128,856.88	$0.00	$221,143.12	$128,856.88	$128,856.88	$0.00
5000	**BIENES MUEBLES, INMUEBLES E**	**$65,700.00**	**$1,872,045.36**	**$1,937,745.36**	**$442,626.00**	**$387,558.44**	**$442,626.00**	**$0.00**	**$1,495,119.36**	**$442,626.00**	**$442,626.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$65,700.00**	**$383,685.36**	**$449,385.36**	**$54,026.00**	**$386,558.44**	**$54,026.00**	**$0.00**	**$395,359.36**	**$54,026.00**	**$54,026.00**	**$0.00**
5110	Muebles de oficina y estantería	$65,700.00	$8,598.00	$74,298.00	$8,598.00	$65,700.00	$8,598.00	$0.00	$65,700.00	$8,598.00	$8,598.00	$0.00
5111	Muebles de oficina y estantería	$65,700.00	$8,598.00	$74,298.00	$8,598.00	$65,700.00	$8,598.00	$0.00	$65,700.00	$8,598.00	$8,598.00	$0.00
5150	Equipo de cómputo y de tecnología de la información	$0.00	$375,087.36	$375,087.36	$45,428.00	$320,858.44	$45,428.00	$0.00	$329,659.36	$45,428.00	$45,428.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$0.00	$375,087.36	$375,087.36	$45,428.00	$320,858.44	$45,428.00	$0.00	$329,659.36	$45,428.00	$45,428.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$0.00**	**$1,000.00**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**
5230	Cámaras fotográficas y de video	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$0.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$0.00**	**$999,000.00**	**$999,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$999,000.00**	**$0.00**	**$0.00**	**$0.00**
5410	Vehículos y equipo terrestre	$0.00	$999,000.00	$999,000.00	$0.00	$0.00	$0.00	$0.00	$999,000.00	$0.00	$0.00	$0.00
5411	Vehículos y equipo terrestre	$0.00	$999,000.00	$999,000.00	$0.00	$0.00	$0.00	$0.00	$999,000.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$0.00**	**$488,360.00**	**$488,360.00**	**$388,600.00**	**$0.00**	**$388,600.00**	**$0.00**	**$99,760.00**	**$388,600.00**	**$388,600.00**	**$0.00**
5650	Equipo de comunicación y telecomunicación	$0.00	$488,360.00	$488,360.00	$388,600.00	$0.00	$388,600.00	$0.00	$99,760.00	$388,600.00	$388,600.00	$0.00
5651	Equipo de comunicación y telecomunicación	$0.00	$488,360.00	$488,360.00	$388,600.00	$0.00	$388,600.00	$0.00	$99,760.00	$388,600.00	$388,600.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$6,189,070.76**	**-$3,224,744.19**	**$2,964,326.57**	**$928,285.13**	**$986,545.33**	**$928,285.13**	**$0.00**	**$2,036,041.44**	**$928,285.13**	**$928,285.13**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$4,689,070.76**	**-$2,117,744.19**	**$2,571,326.57**	**$928,285.13**	**$818,528.09**	**$928,285.13**	**$0.00**	**$1,643,041.44**	**$928,285.13**	**$928,285.13**	**$0.00**
6110	Edificación habitacional	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$3,380,000.00	-$1,311,927.36	$2,068,072.64	$664,675.20	$818,498.09	$664,675.20	$0.00	$1,403,397.44	$664,675.20	$664,675.20	$0.00
6121	Edificación no habitacional	$3,380,000.00	-$1,311,927.36	$2,068,072.64	$664,675.20	$818,498.09	$664,675.20	$0.00	$1,403,397.44	$664,675.20	$664,675.20	$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$0.00	$363,253.93	$363,253.93	$263,609.93	$0.00	$263,609.93	$0.00	$99,644.00	$263,609.93	$263,609.93	$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$0.00	$363,253.93	$363,253.93	$263,609.93	$0.00	$263,609.93	$0.00	$99,644.00	$263,609.93	$263,609.93	$0.00
6140	División de terrenos y construcción de obras de urbanización	$559,070.76	-$559,070.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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6141	División de terrenos y construcción de obras de urbanización	$559,070.76	-$559,070.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6150	Construcción de vías de comunicación	$450,000.00	-$310,000.00	$140,000.00	$0.00	$30.00	$0.00	$0.00	$140,000.00	$0.00	$0.00	$0.00
6151	Construcción de vías de comunicación	$450,000.00	-$310,000.00	$140,000.00	$0.00	$30.00	$0.00	$0.00	$140,000.00	$0.00	$0.00	$0.00
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO**	**$1,500,000.00**	**-$1,107,000.00**	**$393,000.00**	**$0.00**	**$168,017.24**	**$0.00**	**$0.00**	**$393,000.00**	**$0.00**	**$0.00**	**$0.00**
6310	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	$1,500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	$1,500,000.00	-$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6320	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	$0.00	$393,000.00	$393,000.00	$0.00	$168,017.24	$0.00	$0.00	$393,000.00	$0.00	$0.00	$0.00
6321	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	$0.00	$393,000.00	$393,000.00	$0.00	$168,017.24	$0.00	$0.00	$393,000.00	$0.00	$0.00	$0.00
	DESARROLLO SOCIAL (FORTALECIMIENTO)	**$22,143,070.76**	**$147,422.24**	**$22,290,493.00**	**$6,128,202.50**	**$7,148,540.24**	**$6,128,202.49**	**$0.01**	**$16,162,290.51**	**$6,128,202.49**	**$6,128,202.49**	**$0.00**
	PM001 PRESIDENCIA											
1000	**SERVICIOS PERSONALES**	**$36,711,915.31**	**-$21,585,410.97**	**$15,126,504.34**	**$831,559.50**	**$12,358,695.81**	**$831,559.50**	**$0.00**	**$14,294,944.84**	**$831,559.50**	**$831,559.50**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$12,350,142.02**	**-$8,623,493.06**	**$3,726,648.96**	**$63,430.50**	**$3,542,357.76**	**$63,430.50**	**$0.00**	**$3,663,218.46**	**$63,430.50**	**$63,430.50**	**$0.00**
1130	Sueldos base al personal permanente	$12,350,142.02	-$8,623,493.06	$3,726,648.96	$63,430.50	$3,542,357.76	$63,430.50	$0.00	$3,663,218.46	$63,430.50	$63,430.50	$0.00
1131	Sueldo Base al Personal de Base	$12,350,142.02	-$8,623,493.06	$3,726,648.96	$63,430.50	$3,542,357.76	$63,430.50	$0.00	$3,663,218.46	$63,430.50	$63,430.50	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$16,022,189.52**	**-$9,942,942.41**	**$6,079,247.11**	**$557,790.29**	**$4,325,416.02**	**$557,790.29**	**$0.00**	**$5,521,456.82**	**$557,790.29**	**$557,790.29**	**$0.00**
1220	Sueldos base al personal eventual	$16,022,189.52	-$9,942,942.41	$6,079,247.11	$557,790.29	$4,325,416.02	$557,790.29	$0.00	$5,521,456.82	$557,790.29	$557,790.29	$0.00
1221	Sueldos base al personal eventual	$16,022,189.52	-$9,942,942.41	$6,079,247.11	$557,790.29	$4,325,416.02	$557,790.29	$0.00	$5,521,456.82	$557,790.29	$557,790.29	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$6,189,583.77**	**-$2,746,463.43**	**$3,443,120.34**	**$121,707.70**	**$3,175,883.91**	**$121,707.70**	**$0.00**	**$3,321,412.64**	**$121,707.70**	**$121,707.70**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$4,988,573.84	-$1,603,402.24	$3,385,171.60	$115,786.04	$3,138,236.13	$115,786.04	$0.00	$3,269,385.56	$115,786.04	$115,786.04	$0.00
1321	Primas de vacaciones y Dominical	$369,592.96	-$135,714.30	$233,878.66	$0.00	$230,794.58	$0.00	$0.00	$233,878.66	$0.00	$0.00	$0.00
1322	Primas de vacaciones y Dominical	$4,618,980.88	-$1,467,687.94	$3,151,292.94	$115,786.04	$2,907,441.55	$115,786.04	$0.00	$3,035,506.90	$115,786.04	$115,786.04	$0.00
1330	Horas extraordinarias	$1,201,009.93	-$1,143,061.19	$57,948.74	$5,921.66	$37,647.78	$5,921.66	$0.00	$52,027.08	$5,921.66	$5,921.66	$0.00
1331	Horas extraordinarias	$1,201,009.93	-$1,143,061.19	$57,948.74	$5,921.66	$37,647.78	$5,921.66	$0.00	$52,027.08	$5,921.66	$5,921.66	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$850,000.00**	**-$220,038.60**	**$629,961.40**	**$88,631.01**	**$67,511.59**	**$88,631.01**	**$0.00**	**$541,330.39**	**$88,631.01**	**$88,631.01**	**$0.00**
1520	Indemnizaciones	$500,000.00	-$243,984.46	$256,015.54	$0.00	$0.00	$0.00	$0.00	$256,015.54	$0.00	$0.00	$0.00
1521	Indemnizaciones	$500,000.00	-$243,984.46	$256,015.54	$0.00	$0.00	$0.00	$0.00	$256,015.54	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$350,000.00	$23,945.86	$373,945.86	$88,631.01	$67,511.59	$88,631.01	$0.00	$285,314.85	$88,631.01	$88,631.01	$0.00
1591	Otras prestaciones sociales y económicas	$350,000.00	$23,945.86	$373,945.86	$88,631.01	$67,511.59	$88,631.01	$0.00	$285,314.85	$88,631.01	$88,631.01	$0.00

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1600	**PREVISIONES**	**$1,300,000.00**	**-$52,473.47**	**$1,247,526.53**	**$0.00**	**$1,247,526.53**	**$0.00**	**$0.00**	**$1,247,526.53**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica y de seguridad social	$1,300,000.00	-$52,473.47	$1,247,526.53	$0.00	$1,247,526.53	$0.00	$0.00	$1,247,526.53	$0.00	$0.00	$0.00
1611	Previsiones de carácter laboral, económica y de seguridad social	$1,300,000.00	-$52,473.47	$1,247,526.53	$0.00	$1,247,526.53	$0.00	$0.00	$1,247,526.53	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$5,693,894.46**	**-$3,903,466.27**	**$1,790,428.19**	**$33,919.80**	**$1,661,715.52**	**$33,919.80**	**$0.00**	**$1,756,508.39**	**$33,919.80**	**$33,919.80**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$645,000.00**	**-$381,211.05**	**$263,788.95**	**$32,650.80**	**$196,464.55**	**$32,650.80**	**$0.00**	**$231,138.15**	**$32,650.80**	**$32,650.80**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$380,000.00	-$248,953.50	$131,046.50	$6,980.00	$123,636.10	$6,980.00	$0.00	$124,066.50	$6,980.00	$6,980.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$380,000.00	-$248,953.50	$131,046.50	$6,980.00	$123,636.10	$6,980.00	$0.00	$124,066.50	$6,980.00	$6,980.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$90,000.00	-$57,620.44	$32,379.56	$0.00	$32,379.56	$0.00	$0.00	$32,379.56	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$90,000.00	-$57,620.44	$32,379.56	$0.00	$32,379.56	$0.00	$0.00	$32,379.56	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$80,000.00	$15,362.89	$95,362.89	$25,670.80	$35,448.89	$25,670.80	$0.00	$69,692.09	$25,670.80	$25,670.80	$0.00
2161	Material de limpieza	$80,000.00	$15,362.89	$95,362.89	$25,670.80	$35,448.89	$25,670.80	$0.00	$69,692.09	$25,670.80	$25,670.80	$0.00
2180	Materiales para el registro e identificación de bienes y personas	$90,000.00	-$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y personas	$90,000.00	-$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$130,000.00**	**-$85,405.30**	**$44,594.70**	**$0.00**	**$35,904.62**	**$0.00**	**$0.00**	**$44,594.70**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$115,000.00	-$70,405.30	$44,594.70	$0.00	$35,904.62	$0.00	$0.00	$44,594.70	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$115,000.00	-$70,405.30	$44,594.70	$0.00	$35,904.62	$0.00	$0.00	$44,594.70	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$435,394.46**	**-$302,799.98**	**$132,594.48**	**$419.00**	**$92,863.25**	**$419.00**	**$0.00**	**$132,175.48**	**$419.00**	**$419.00**	**$0.00**
2410	Productos minerales no metálicos	$15,394.46	-$7,644.46	$7,750.00	$0.00	$7,750.00	$0.00	$0.00	$7,750.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$15,394.46	-$7,644.46	$7,750.00	$0.00	$7,750.00	$0.00	$0.00	$7,750.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$10,000.00	-$5,725.00	$4,275.00	$0.00	$4,275.00	$0.00	$0.00	$4,275.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$10,000.00	-$5,725.00	$4,275.00	$0.00	$4,275.00	$0.00	$0.00	$4,275.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$10,000.00	-$5,810.50	$4,189.50	$0.00	$4,189.50	$0.00	$0.00	$4,189.50	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$10,000.00	-$5,810.50	$4,189.50	$0.00	$4,189.50	$0.00	$0.00	$4,189.50	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$40,000.00	-$9,213.51	$30,786.49	$0.00	$30,786.49	$0.00	$0.00	$30,786.49	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$40,000.00	-$9,213.51	$30,786.49	$0.00	$30,786.49	$0.00	$0.00	$30,786.49	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$115,000.00	-$63,640.51	$51,359.49	$419.00	$13,173.09	$419.00	$0.00	$50,940.49	$419.00	$419.00	$0.00
2461	Material eléctrico y electrónico	$115,000.00	-$63,640.51	$51,359.49	$419.00	$13,173.09	$419.00	$0.00	$50,940.49	$419.00	$419.00	$0.00

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2470	Artículos metálicos para la construcción	$110,000.00	-$95,611.00	$14,389.00	$0.00	$14,117.00	$0.00	$0.00	$14,389.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$110,000.00	-$95,611.00	$14,389.00	$0.00	$14,117.00	$0.00	$0.00	$14,389.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$40,000.00	-$25,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$40,000.00	-$25,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$95,000.00	-$90,155.00	$4,845.00	$0.00	$3,572.17	$0.00	$0.00	$4,845.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$95,000.00	-$90,155.00	$4,845.00	$0.00	$3,572.17	$0.00	$0.00	$4,845.00	$0.00	$0.00	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$33,500.00**	**-$19,964.80**	**$13,535.20**	**$0.00**	**$13,535.20**	**$0.00**	**$0.00**	**$13,535.20**	**$0.00**	**$0.00**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicos	$12,500.00	-$12,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$12,500.00	-$12,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$10,000.00	-$4,464.80	$5,535.20	$0.00	$5,535.20	$0.00	$0.00	$5,535.20	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$10,000.00	-$4,464.80	$5,535.20	$0.00	$5,535.20	$0.00	$0.00	$5,535.20	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$6,000.00	-$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$6,000.00	-$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$3,500,000.00**	**-$2,456,101.53**	**$1,043,898.47**	**$850.00**	**$1,037,548.47**	**$850.00**	**$0.00**	**$1,043,048.47**	**$850.00**	**$850.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$3,500,000.00	-$2,456,101.53	$1,043,898.47	$850.00	$1,037,548.47	$850.00	$0.00	$1,043,048.47	$850.00	$850.00	$0.00
2611	Combustibles	$3,400,000.00	-$2,406,092.63	$993,907.37	$850.00	$987,557.37	$850.00	$0.00	$993,057.37	$850.00	$850.00	$0.00
2612	Lubricantes y aditivos	$100,000.00	-$50,008.90	$49,991.10	$0.00	$49,991.10	$0.00	$0.00	$49,991.10	$0.00	$0.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$245,000.00**	**-$162,756.69**	**$82,243.31**	**$0.00**	**$81,463.31**	**$0.00**	**$0.00**	**$82,243.31**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$50,000.00	-$39,436.89	$10,563.11	$0.00	$10,563.11	$0.00	$0.00	$10,563.11	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$50,000.00	-$39,436.89	$10,563.11	$0.00	$10,563.11	$0.00	$0.00	$10,563.11	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$75,000.00	-$23,495.00	$51,505.00	$0.00	$50,725.00	$0.00	$0.00	$51,505.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$75,000.00	-$23,495.00	$51,505.00	$0.00	$50,725.00	$0.00	$0.00	$51,505.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$120,000.00	-$99,824.80	$20,175.20	$0.00	$20,175.20	$0.00	$0.00	$20,175.20	$0.00	$0.00	$0.00
2731	Artículos deportivos	$120,000.00	-$99,824.80	$20,175.20	$0.00	$20,175.20	$0.00	$0.00	$20,175.20	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$705,000.00**	**-$495,226.92**	**$209,773.08**	**$0.00**	**$203,936.12**	**$0.00**	**$0.00**	**$209,773.08**	**$0.00**	**$0.00**	**$0.00**
2910	Herramientas menores	$65,000.00	-$24,780.88	$40,219.12	$0.00	$40,217.16	$0.00	$0.00	$40,219.12	$0.00	$0.00	$0.00
2911	Herramientas menores	$65,000.00	-$24,780.88	$40,219.12	$0.00	$40,217.16	$0.00	$0.00	$40,219.12	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$35,000.00	-$21,279.60	$13,720.40	$0.00	$13,321.40	$0.00	$0.00	$13,720.40	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$35,000.00	-$21,279.60	$13,720.40	$0.00	$13,321.40	$0.00	$0.00	$13,720.40	$0.00	$0.00	$0.00

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2960	Refacciones y accesorios menores de equipo de transporte	$510,000.00	-$419,672.44	$90,327.56	$0.00	$84,891.56	$0.00	$0.00	$90,327.56	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$510,000.00	-$419,672.44	$90,327.56	$0.00	$84,891.56	$0.00	$0.00	$90,327.56	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$95,000.00	-$29,494.00	$65,506.00	$0.00	$65,506.00	$0.00	$0.00	$65,506.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$95,000.00	-$29,494.00	$65,506.00	$0.00	$65,506.00	$0.00	$0.00	$65,506.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$10,189,688.63**	**$1,381,630.59**	**$11,571,319.22**	**$396,848.26**	**$5,483,391.51**	**$396,848.26**	**$0.00**	**$11,174,470.96**	**$396,848.26**	**$396,848.26**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$1,310,000.00**	**-$848,249.23**	**$461,750.77**	**$150,692.97**	**$106,699.65**	**$150,692.97**	**$0.00**	**$311,057.80**	**$150,692.97**	**$150,692.97**	**$0.00**
3110	Energía eléctrica	$1,050,000.00	-$701,852.97	$348,147.03	$105,482.00	$95,377.03	$105,482.00	$0.00	$242,665.03	$105,482.00	$105,482.00	$0.00
3111	Energía eléctrica	$1,050,000.00	-$701,852.97	$348,147.03	$105,482.00	$95,377.03	$105,482.00	$0.00	$242,665.03	$105,482.00	$105,482.00	$0.00
3120	Gas	$20,000.00	-$15,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3121	Gas	$20,000.00	-$15,000.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3130	Agua	$50,000.00	-$47.00	$49,953.00	$15,287.00	$4,400.00	$15,287.00	$0.00	$34,666.00	$15,287.00	$15,287.00	$0.00
3131	Agua	$50,000.00	-$47.00	$49,953.00	$15,287.00	$4,400.00	$15,287.00	$0.00	$34,666.00	$15,287.00	$15,287.00	$0.00
3140	Telefonía tradicional	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3141	Telefonía tradicional	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$175,000.00	-$116,349.26	$58,650.74	$29,923.97	$1,922.62	$29,923.97	$0.00	$28,726.77	$29,923.97	$29,923.97	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$175,000.00	-$116,349.26	$58,650.74	$29,923.97	$1,922.62	$29,923.97	$0.00	$28,726.77	$29,923.97	$29,923.97	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$65,000.00**	**-$34,292.00**	**$30,708.00**	**$8,700.00**	**$19,920.00**	**$8,700.00**	**$0.00**	**$22,008.00**	**$8,700.00**	**$8,700.00**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$55,000.00	-$24,292.00	$30,708.00	$8,700.00	$19,920.00	$8,700.00	$0.00	$22,008.00	$8,700.00	$8,700.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$55,000.00	-$24,292.00	$30,708.00	$8,700.00	$19,920.00	$8,700.00	$0.00	$22,008.00	$8,700.00	$8,700.00	$0.00
3250	Arrendamiento de equipo de transporte	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3251	Arrendamiento de equipo de transporte	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$962,000.00**	**-$494,158.89**	**$467,841.11**	**$0.00**	**$407,299.20**	**$0.00**	**$0.00**	**$467,841.11**	**$0.00**	**$0.00**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$700,000.00	-$332,076.52	$367,923.48	$0.00	$362,355.48	$0.00	$0.00	$367,923.48	$0.00	$0.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$700,000.00	-$332,076.52	$367,923.48	$0.00	$362,355.48	$0.00	$0.00	$367,923.48	$0.00	$0.00	$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$7,000.00	-$2,685.00	$4,315.00	$0.00	$0.00	$0.00	$0.00	$4,315.00	$0.00	$0.00	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$7,000.00	-$2,685.00	$4,315.00	$0.00	$0.00	$0.00	$0.00	$4,315.00	$0.00	$0.00	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$135,000.00	-$111,695.00	$23,305.00	$0.00	$20,405.00	$0.00	$0.00	$23,305.00	$0.00	$0.00	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$135,000.00	-$111,695.00	$23,305.00	$0.00	$20,405.00	$0.00	$0.00	$23,305.00	$0.00	$0.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$105,000.00	-$32,702.37	$72,297.63	$0.00	$24,538.72	$0.00	$0.00	$72,297.63	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$105,000.00	-$32,702.37	$72,297.63	$0.00	$24,538.72	$0.00	$0.00	$72,297.63	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$118,000.00**	**-$57,551.75**	**$60,448.25**	**$8,583.87**	**$32,171.80**	**$8,583.87**	**$0.00**	**$51,864.38**	**$8,583.87**	**$8,583.87**	**$0.00**
3410	Servicios financieros y bancarios	$23,000.00	$4,756.25	$27,756.25	$7,083.39	$980.28	$7,083.39	$0.00	$20,672.86	$7,083.39	$7,083.39	$0.00
3411	Servicios financieros y bancarios	$23,000.00	$4,756.25	$27,756.25	$7,083.39	$980.28	$7,083.39	$0.00	$20,672.86	$7,083.39	$7,083.39	$0.00
3450	Seguro de bienes patrimoniales	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$70,000.00	-$37,308.00	$32,692.00	$1,500.48	$31,191.52	$1,500.48	$0.00	$31,191.52	$1,500.48	$1,500.48	$0.00
3471	Fletes y maniobras	$70,000.00	-$37,308.00	$32,692.00	$1,500.48	$31,191.52	$1,500.48	$0.00	$31,191.52	$1,500.48	$1,500.48	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$264,688.63**	**-$151,520.23**	**$113,168.40**	**$0.00**	**$104,217.19**	**$0.00**	**$0.00**	**$113,168.40**	**$0.00**	**$0.00**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$29,688.63	-$15,000.00	$14,688.63	$0.00	$14,688.63	$0.00	$0.00	$14,688.63	$0.00	$0.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$29,688.63	-$15,000.00	$14,688.63	$0.00	$14,688.63	$0.00	$0.00	$14,688.63	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$140,000.00	-$106,520.23	$33,479.77	$0.00	$24,528.56	$0.00	$0.00	$33,479.77	$0.00	$0.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$140,000.00	-$106,520.23	$33,479.77	$0.00	$24,528.56	$0.00	$0.00	$33,479.77	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$65,000.00	-$15,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$65,000.00	-$15,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$55,000.00**	**$60,606.98**	**$115,606.98**	**$90,606.98**	**$25,000.00**	**$90,606.98**	**$0.00**	**$25,000.00**	**$90,606.98**	**$90,606.98**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$55,000.00	$60,606.98	$115,606.98	$90,606.98	$25,000.00	$90,606.98	$0.00	$25,000.00	$90,606.98	$90,606.98	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$55,000.00	-$30,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3612	Informe de Gobierno	$0.00	$90,606.98	$90,606.98	$90,606.98	$0.00	$90,606.98	$0.00	$0.00	$90,606.98	$90,606.98	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$1,730,000.00**	**-$1,012,604.96**	**$717,395.04**	**$5,112.80**	**$707,038.24**	**$5,112.80**	**$0.00**	**$712,282.24**	**$5,112.80**	**$5,112.80**	**$0.00**

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3720	Pasajes terrestres	$980,000.00	-$523,443.32	$456,556.68	$1,958.80	$454,159.88	$1,958.80	$0.00	$454,597.88	$1,958.80	$1,958.80	$0.00
3721	Pasajes terrestres Nacionales	$980,000.00	-$523,443.32	$456,556.68	$1,958.80	$454,159.88	$1,958.80	$0.00	$454,597.88	$1,958.80	$1,958.80	$0.00
3750	Viáticos en el país	$600,000.00	-$417,168.20	$182,831.80	$3,154.00	$174,871.80	$3,154.00	$0.00	$179,677.80	$3,154.00	$3,154.00	$0.00
3751	Viáticos en el país	$600,000.00	-$417,168.20	$182,831.80	$3,154.00	$174,871.80	$3,154.00	$0.00	$179,677.80	$3,154.00	$3,154.00	$0.00
3790	Otros servicios de traslado y hospedaje	$150,000.00	-$71,993.44	$78,006.56	$0.00	$78,006.56	$0.00	$0.00	$78,006.56	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$150,000.00	-$71,993.44	$78,006.56	$0.00	$78,006.56	$0.00	$0.00	$78,006.56	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$5,505,000.00**	**$312,247.42**	**$5,817,247.42**	**$133,151.64**	**$293,892.18**	**$133,151.64**	**$0.00**	**$5,684,095.78**	**$133,151.64**	**$133,151.64**	**$0.00**
3810	Gastos de ceremonial	$105,000.00	-$20,304.78	$84,695.22	$10,907.96	$58,919.20	$10,907.96	$0.00	$73,787.26	$10,907.96	$10,907.96	$0.00
3811	Gastos de ceremonial	$105,000.00	-$20,304.78	$84,695.22	$10,907.96	$58,919.20	$10,907.96	$0.00	$73,787.26	$10,907.96	$10,907.96	$0.00
3820	Gastos de orden social y cultural	$1,700,000.00	-$1,306,583.34	$393,416.66	$122,243.68	$234,972.98	$122,243.68	$0.00	$271,172.98	$122,243.68	$122,243.68	$0.00
3821	Gastos de orden social y cultural	$1,700,000.00	-$1,306,583.34	$393,416.66	$122,243.68	$234,972.98	$122,243.68	$0.00	$271,172.98	$122,243.68	$122,243.68	$0.00
3840	Exposiciones	$3,700,000.00	$1,639,135.54	$5,339,135.54	$0.00	$0.00	$0.00	$0.00	$5,339,135.54	$0.00	$0.00	$0.00
3841	Exposiciones	$3,700,000.00	$1,639,135.54	$5,339,135.54	$0.00	$0.00	$0.00	$0.00	$5,339,135.54	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$180,000.00**	**$3,607,153.25**	**$3,787,153.25**	**$0.00**	**$3,787,153.25**	**$0.00**	**$0.00**	**$3,787,153.25**	**$0.00**	**$0.00**	**$0.00**
3910	Servicios funerarios y de cementerios	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$30,000.00	-$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$30,000.00	-$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$125,000.00	-$25,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$125,000.00	-$25,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$3,647,153.25	$3,647,153.25	$0.00	$3,647,153.25	$0.00	$0.00	$3,647,153.25	$0.00	$0.00	$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$3,647,153.25	$3,647,153.25	$0.00	$3,647,153.25	$0.00	$0.00	$3,647,153.25	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$1,025,000.00**	**$515,845.72**	**$1,540,845.72**	**$477,441.86**	**$289,473.85**	**$477,441.86**	**$0.00**	**$1,063,403.86**	**$477,441.86**	**$477,441.86**	**$0.00**
4400	**AYUDAS SOCIALES**	**$1,025,000.00**	**$515,845.72**	**$1,540,845.72**	**$477,441.86**	**$289,473.85**	**$477,441.86**	**$0.00**	**$1,063,403.86**	**$477,441.86**	**$477,441.86**	**$0.00**
4410	Ayudas sociales a personas	$750,000.00	$464,801.67	$1,214,801.67	$395,377.81	$107,900.65	$395,377.81	$0.00	$819,423.86	$395,377.81	$395,377.81	$0.00
4411	Ayudas sociales a personas	$750,000.00	$464,801.67	$1,214,801.67	$395,377.81	$107,900.65	$395,377.81	$0.00	$819,423.86	$395,377.81	$395,377.81	$0.00
4430	Ayudas sociales a instituciones de enseñanza	$140,000.00	$36,724.00	$176,724.00	$40,244.00	$83,873.20	$40,244.00	$0.00	$136,480.00	$40,244.00	$40,244.00	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$140,000.00	$36,724.00	$176,724.00	$40,244.00	$83,873.20	$40,244.00	$0.00	$136,480.00	$40,244.00	$40,244.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$135,000.00	$14,320.05	$149,320.05	$41,820.05	$97,700.00	$41,820.05	$0.00	$107,500.00	$41,820.05	$41,820.05	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$135,000.00	$14,320.05	$149,320.05	$41,820.05	$97,700.00	$41,820.05	$0.00	$107,500.00	$41,820.05	$41,820.05	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$692,240.20**	**-$8,740.01**	**$683,500.19**	**$93,349.30**	**$231,954.19**	**$93,349.30**	**$0.00**	**$590,150.89**	**$93,349.30**	**$93,349.30**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$392,240.20**	**-$43,824.80**	**$348,415.40**	**$46,644.28**	**$61,312.01**	**$46,644.28**	**$0.00**	**$301,771.12**	**$46,644.28**	**$46,644.28**	**$0.00**

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5110	Muebles de oficina y estantería	$115,000.00	$6,243.72	$121,243.72	$0.00	$40,887.40	$0.00	$0.00	$121,243.72	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$115,000.00	$6,243.72	$121,243.72	$0.00	$40,887.40	$0.00	$0.00	$121,243.72	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$0.00	$23,780.00	$23,780.00	$0.00	$0.00	$0.00	$0.00	$23,780.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$0.00	$23,780.00	$23,780.00	$0.00	$0.00	$0.00	$0.00	$23,780.00	$0.00	$0.00	$0.00
5150	Equipo de cómputo y de tecnología de la información	$250,000.00	-$50,617.12	$199,382.88	$46,644.28	$16,415.81	$46,644.28	$0.00	$152,738.60	$46,644.28	$46,644.28	$0.00
5151	Equipo de cómputo y de tecnología de la información	$250,000.00	-$50,617.12	$199,382.88	$46,644.28	$16,415.81	$46,644.28	$0.00	$152,738.60	$46,644.28	$46,644.28	$0.00
5190	Otros mobiliarios y equipos de administración	$27,240.20	-$23,231.40	$4,008.80	$0.00	$4,008.80	$0.00	$0.00	$4,008.80	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$27,240.20	-$23,231.40	$4,008.80	$0.00	$4,008.80	$0.00	$0.00	$4,008.80	$0.00	$0.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$55,000.00**	**-$11,374.00**	**$43,626.00**	**$3,480.00**	**$9,000.00**	**$3,480.00**	**$0.00**	**$40,146.00**	**$3,480.00**	**$3,480.00**	**$0.00**
5290	Otro mobiliario y equipo educacional y recreativo	$55,000.00	-$11,374.00	$43,626.00	$3,480.00	$9,000.00	$3,480.00	$0.00	$40,146.00	$3,480.00	$3,480.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$55,000.00	-$11,374.00	$43,626.00	$3,480.00	$9,000.00	$3,480.00	$0.00	$40,146.00	$3,480.00	$3,480.00	$0.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO**	**$15,000.00**	**$8,999.99**	**$23,999.99**	**$6,000.00**	**$15,000.00**	**$6,000.00**	**$0.00**	**$17,999.99**	**$6,000.00**	**$6,000.00**	**$0.00**
5310	Equipo médico y de laboratorio	$0.00	$8,999.99	$8,999.99	$6,000.00	$0.00	$6,000.00	$0.00	$2,999.99	$6,000.00	$6,000.00	$0.00
5311	Equipo médico y de laboratorio	$0.00	$8,999.99	$8,999.99	$6,000.00	$0.00	$6,000.00	$0.00	$2,999.99	$6,000.00	$6,000.00	$0.00
5320	Instrumental médico y de laboratorio	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$145,000.00**	**$64,014.00**	**$209,014.00**	**$37,225.02**	**$100,678.98**	**$37,225.02**	**$0.00**	**$171,788.98**	**$37,225.02**	**$37,225.02**	**$0.00**
5620	Maquinaria y equipo industrial	$0.00	$3,441.00	$3,441.00	$0.00	$0.00	$0.00	$0.00	$3,441.00	$0.00	$0.00	$0.00
5621	Maquinaria y equipo industrial	$0.00	$3,441.00	$3,441.00	$0.00	$0.00	$0.00	$0.00	$3,441.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$62,714.02	$62,714.02	$27,935.02	$0.00	$27,935.02	$0.00	$34,779.00	$27,935.02	$27,935.02	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$62,714.02	$62,714.02	$27,935.02	$0.00	$27,935.02	$0.00	$34,779.00	$27,935.02	$27,935.02	$0.00
5650	Equipo de comunicación y telecomunicación	$40,000.00	-$16,142.02	$23,857.98	$0.00	$23,857.98	$0.00	$0.00	$23,857.98	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$40,000.00	-$16,142.02	$23,857.98	$0.00	$23,857.98	$0.00	$0.00	$23,857.98	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$23,200.00	$23,200.00	$0.00	$0.00	$0.00	$0.00	$23,200.00	$0.00	$0.00	$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$23,200.00	$23,200.00	$0.00	$0.00	$0.00	$0.00	$23,200.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramienta	$105,000.00	-$9,199.00	$95,801.00	$9,290.00	$76,821.00	$9,290.00	$0.00	$86,511.00	$9,290.00	$9,290.00	$0.00
5671	Herramientas y máquinas-herramienta	$105,000.00	-$9,199.00	$95,801.00	$9,290.00	$76,821.00	$9,290.00	$0.00	$86,511.00	$9,290.00	$9,290.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$85,000.00**	**-$26,555.20**	**$58,444.80**	**$0.00**	**$45,963.20**	**$0.00**	**$0.00**	**$58,444.80**	**$0.00**	**$0.00**	**$0.00**
5990	Otros activos intangibles	$85,000.00	-$26,555.20	$58,444.80	$0.00	$45,963.20	$0.00	$0.00	$58,444.80	$0.00	$0.00	$0.00
5991	Otros activos intangibles	$85,000.00	-$26,555.20	$58,444.80	$0.00	$45,963.20	$0.00	$0.00	$58,444.80	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$578,225.03**	**$0.00**	**$578,225.03**	**$0.00**	**$578,225.03**	**$0.00**	**$0.00**	**$578,225.03**	**$0.00**	**$0.00**	**$0.00**

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$578,225.03**	**$0.00**	**$578,225.03**	**$0.00**	**$578,225.03**	**$0.00**	**$0.00**	**$578,225.03**	**$0.00**	**$0.00**	**$0.00**
6110	Edificación habitacional	$578,225.03	$0.00	$578,225.03	$0.00	$578,225.03	$0.00	$0.00	$578,225.03	$0.00	$0.00	$0.00
6111	Edificación habitacional	$578,225.03	$0.00	$578,225.03	$0.00	$578,225.03	$0.00	$0.00	$578,225.03	$0.00	$0.00	$0.00
	PRESIDENCIA	**$54,890,963.63**	-$23,600,140.94	**$31,290,822.69**	**$1,833,118.72**	**$20,603,455.91**	**$1,833,118.72**	**$0.00**	**$29,457,703.97**	**$1,833,118.72**	**$1,833,118.72**	**$0.00**
	PM002 SECRETARIA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$1,663,041.33**	**$1,663,041.33**	**$580,443.91**	**$0.00**	**$580,443.91**	**$0.00**	**$1,082,597.42**	**$580,443.91**	**$580,443.91**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$575,524.35**	**$575,524.35**	**$201,594.30**	**$0.00**	**$201,594.30**	**$0.00**	**$373,930.05**	**$201,594.30**	**$201,594.30**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$575,524.35	$575,524.35	$201,594.30	$0.00	$201,594.30	$0.00	$373,930.05	$201,594.30	$201,594.30	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$575,524.35	$575,524.35	$201,594.30	$0.00	$201,594.30	$0.00	$373,930.05	$201,594.30	$201,594.30	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$930,334.97**	**$930,334.97**	**$305,100.94**	**$0.00**	**$305,100.94**	**$0.00**	**$625,234.03**	**$305,100.94**	**$305,100.94**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$930,334.97	$930,334.97	$305,100.94	$0.00	$305,100.94	$0.00	$625,234.03	$305,100.94	$305,100.94	$0.00
1221	Sueldos base al personal eventual	$0.00	$930,334.97	$930,334.97	$305,100.94	$0.00	$305,100.94	$0.00	$625,234.03	$305,100.94	$305,100.94	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$157,182.01**	**$157,182.01**	**$73,748.67**	**$0.00**	**$73,748.67**	**$0.00**	**$83,433.34**	**$73,748.67**	**$73,748.67**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$152,161.03	$152,161.03	$73,748.67	$0.00	$73,748.67	$0.00	$78,412.36	$73,748.67	$73,748.67	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$8,865.28	$8,865.28	$0.00	$0.00	$0.00	$0.00	$8,865.28	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$143,295.75	$143,295.75	$73,748.67	$0.00	$73,748.67	$0.00	$69,547.08	$73,748.67	$73,748.67	$0.00
1330	Horas extraordinarias	$0.00	$5,020.98	$5,020.98	$0.00	$0.00	$0.00	$0.00	$5,020.98	$0.00	$0.00	$0.00
1331	Horas extraordinarias	$0.00	$5,020.98	$5,020.98	$0.00	$0.00	$0.00	$0.00	$5,020.98	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$157,245.81**	**$157,245.81**	**$41,379.02**	**$0.00**	**$41,379.02**	**$0.00**	**$115,866.79**	**$41,379.02**	**$41,379.02**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$57,819.63**	**$57,819.63**	**$7,191.61**	**$0.00**	**$7,191.61**	**$0.00**	**$50,628.02**	**$7,191.61**	**$7,191.61**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$54,113.03	$54,113.03	$4,918.01	$0.00	$4,918.01	$0.00	$49,195.02	$4,918.01	$4,918.01	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$54,113.03	$54,113.03	$4,918.01	$0.00	$4,918.01	$0.00	$49,195.02	$4,918.01	$4,918.01	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$2,273.60	$2,273.60	$2,273.60	$0.00	$2,273.60	$0.00	$0.00	$2,273.60	$2,273.60	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$2,273.60	$2,273.60	$2,273.60	$0.00	$2,273.60	$0.00	$0.00	$2,273.60	$2,273.60	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$0.00	$1,433.00	$1,433.00	$0.00	$0.00	$0.00	$0.00	$1,433.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$0.00	$1,433.00	$1,433.00	$0.00	$0.00	$0.00	$0.00	$1,433.00	$0.00	$0.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$10,478.52**	**$10,478.52**	**$3,120.38**	**$0.00**	**$3,120.38**	**$0.00**	**$7,358.14**	**$3,120.38**	**$3,120.38**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$10,478.52	$10,478.52	$3,120.38	$0.00	$3,120.38	$0.00	$7,358.14	$3,120.38	$3,120.38	$0.00
2211	Productos alimenticios para personas	$0.00	$10,478.52	$10,478.52	$3,120.38	$0.00	$3,120.38	$0.00	$7,358.14	$3,120.38	$3,120.38	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$22,715.50**	**$22,715.50**	**$3,783.50**	**$0.00**	**$3,783.50**	**$0.00**	**$18,932.00**	**$3,783.50**	**$3,783.50**	**$0.00**
2410	Productos minerales no metálicos	$0.00	$2,331.00	$2,331.00	$2,331.00	$0.00	$2,331.00	$0.00	$0.00	$2,331.00	$2,331.00	$0.00

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2411	Productos minerales no metálicos	$0.00	$2,331.00	$2,331.00	$2,331.00	$0.00	$2,331.00	$0.00	$0.00	$2,331.00	$2,331.00	$0.00
2420	Cemento y productos de concreto	$0.00	$1,452.50	$1,452.50	$1,452.50	$0.00	$1,452.50	$0.00	$0.00	$1,452.50	$1,452.50	$0.00
2421	Cemento y productos de concreto	$0.00	$1,452.50	$1,452.50	$1,452.50	$0.00	$1,452.50	$0.00	$0.00	$1,452.50	$1,452.50	$0.00
2430	Cal, yeso y productos de yeso	$0.00	$240.50	$240.50	$0.00	$0.00	$0.00	$0.00	$240.50	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$240.50	$240.50	$0.00	$0.00	$0.00	$0.00	$240.50	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$0.00	$745.99	$745.99	$0.00	$0.00	$0.00	$0.00	$745.99	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$0.00	$745.99	$745.99	$0.00	$0.00	$0.00	$0.00	$745.99	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$663.51	$663.51	$0.00	$0.00	$0.00	$0.00	$663.51	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$663.51	$663.51	$0.00	$0.00	$0.00	$0.00	$663.51	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$17,282.00	$17,282.00	$0.00	$0.00	$0.00	$0.00	$17,282.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$17,282.00	$17,282.00	$0.00	$0.00	$0.00	$0.00	$17,282.00	$0.00	$0.00	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$0.00**	**$2,433.40**	**$2,433.40**	**$2,433.40**	**$0.00**	**$2,433.40**	**$0.00**	**$0.00**	**$2,433.40**	**$2,433.40**	**$0.00**
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$2,433.40	$2,433.40	$2,433.40	$0.00	$2,433.40	$0.00	$0.00	$2,433.40	$2,433.40	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$2,433.40	$2,433.40	$2,433.40	$0.00	$2,433.40	$0.00	$0.00	$2,433.40	$2,433.40	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$44,834.60**	**$44,834.60**	**$17,550.14**	**$0.00**	**$17,550.14**	**$0.00**	**$27,284.46**	**$17,550.14**	**$17,550.14**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$44,834.60	$44,834.60	$17,550.14	$0.00	$17,550.14	$0.00	$27,284.46	$17,550.14	$17,550.14	$0.00
2611	Combustibles	$0.00	$44,834.60	$44,834.60	$17,550.14	$0.00	$17,550.14	$0.00	$27,284.46	$17,550.14	$17,550.14	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$18,964.16**	**$18,964.16**	**$7,299.99**	**$0.00**	**$7,299.99**	**$0.00**	**$11,664.17**	**$7,299.99**	**$7,299.99**	**$0.00**
2910	Herramientas menores	$0.00	$1,751.00	$1,751.00	$0.00	$0.00	$0.00	$0.00	$1,751.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$0.00	$1,751.00	$1,751.00	$0.00	$0.00	$0.00	$0.00	$1,751.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$3,346.60	$3,346.60	$0.00	$0.00	$0.00	$0.00	$3,346.60	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$3,346.60	$3,346.60	$0.00	$0.00	$0.00	$0.00	$3,346.60	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$13,866.56	$13,866.56	$7,299.99	$0.00	$7,299.99	$0.00	$6,566.57	$7,299.99	$7,299.99	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$13,866.56	$13,866.56	$7,299.99	$0.00	$7,299.99	$0.00	$6,566.57	$7,299.99	$7,299.99	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$73,750.20**	**$73,750.20**	**$37,314.28**	**$0.00**	**$37,314.28**	**$0.00**	**$36,435.92**	**$37,314.28**	**$37,314.28**	**$0.00**
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$8,700.00**	**$8,700.00**	**$8,700.00**	**$0.00**	**$8,700.00**	**$0.00**	**$0.00**	**$8,700.00**	**$8,700.00**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$8,700.00	$8,700.00	$8,700.00	$0.00	$8,700.00	$0.00	$0.00	$8,700.00	$8,700.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$8,700.00	$8,700.00	$8,700.00	$0.00	$8,700.00	$0.00	$0.00	$8,700.00	$8,700.00	$0.00

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3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$4,831.01**	**$4,831.01**	**$800.01**	**$0.00**	**$800.01**	**$0.00**	**$4,031.00**	**$800.01**	**$800.01**	**$0.00**
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$4,831.01	$4,831.01	$800.01	$0.00	$800.01	$0.00	$4,031.00	$800.01	$800.01	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$4,831.01	$4,831.01	$800.01	$0.00	$800.01	$0.00	$4,031.00	$800.01	$800.01	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$57,385.19**	**$57,385.19**	**$24,980.27**	**$0.00**	**$24,980.27**	**$0.00**	**$32,404.92**	**$24,980.27**	**$24,980.27**	**$0.00**
3720	Pasajes terrestres	$0.00	$33,264.69	$33,264.69	$14,445.37	$0.00	$14,445.37	$0.00	$18,819.32	$14,445.37	$14,445.37	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$33,264.69	$33,264.69	$14,445.37	$0.00	$14,445.37	$0.00	$18,819.32	$14,445.37	$14,445.37	$0.00
3750	Viáticos en el país	$0.00	$18,180.50	$18,180.50	$10,534.90	$0.00	$10,534.90	$0.00	$7,645.60	$10,534.90	$10,534.90	$0.00
3751	Viáticos en el país	$0.00	$18,180.50	$18,180.50	$10,534.90	$0.00	$10,534.90	$0.00	$7,645.60	$10,534.90	$10,534.90	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$5,940.00	$5,940.00	$0.00	$0.00	$0.00	$0.00	$5,940.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$5,940.00	$5,940.00	$0.00	$0.00	$0.00	$0.00	$5,940.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$2,834.00**	**$2,834.00**	**$2,834.00**	**$0.00**	**$2,834.00**	**$0.00**	**$0.00**	**$2,834.00**	**$2,834.00**	**$0.00**
3810	Gastos de ceremonial	$0.00	$2,834.00	$2,834.00	$2,834.00	$0.00	$2,834.00	$0.00	$0.00	$2,834.00	$2,834.00	$0.00
3811	Gastos de ceremonial	$0.00	$2,834.00	$2,834.00	$2,834.00	$0.00	$2,834.00	$0.00	$0.00	$2,834.00	$2,834.00	$0.00
	SECRETARIA	**$0.00**	**$1,894,037.34**	**$1,894,037.34**	**$659,137.21**	**$0.00**	**$659,137.21**	**$0.00**	**$1,234,900.13**	**$659,137.21**	**$659,137.21**	**$0.00**
	PM003 CABILDO											
1000	**SERVICIOS PERSONALES**	**$4,995,131.40**	**$0.00**	**$4,995,131.40**	**$1,070,385.30**	**$1,783,975.50**	**$1,070,385.30**	**$0.00**	**$3,924,746.10**	**$1,070,385.30**	**$1,070,385.30**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$4,995,131.40**	**$0.00**	**$4,995,131.40**	**$1,070,385.30**	**$1,783,975.50**	**$1,070,385.30**	**$0.00**	**$3,924,746.10**	**$1,070,385.30**	**$1,070,385.30**	**$0.00**
1110	Dietas	$4,995,131.40	$0.00	$4,995,131.40	$1,070,385.30	$1,783,975.50	$1,070,385.30	$0.00	$3,924,746.10	$1,070,385.30	$1,070,385.30	$0.00
1111	Dietas	$4,995,131.40	$0.00	$4,995,131.40	$1,070,385.30	$1,783,975.50	$1,070,385.30	$0.00	$3,924,746.10	$1,070,385.30	$1,070,385.30	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$471,357.33**	**$471,357.33**	**$155,435.62**	**$0.00**	**$155,435.62**	**$0.00**	**$315,921.71**	**$155,435.62**	**$155,435.62**	**$0.00**
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$1,535.00**	**$1,535.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,535.00**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$1,535.00	$1,535.00	$0.00	$0.00	$0.00	$0.00	$1,535.00	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$0.00	$1,535.00	$1,535.00	$0.00	$0.00	$0.00	$0.00	$1,535.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$398,703.43**	**$398,703.43**	**$137,297.34**	**$0.00**	**$137,297.34**	**$0.00**	**$261,406.09**	**$137,297.34**	**$137,297.34**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$398,703.43	$398,703.43	$137,297.34	$0.00	$137,297.34	$0.00	$261,406.09	$137,297.34	$137,297.34	$0.00
2611	Combustibles	$0.00	$398,703.43	$398,703.43	$137,297.34	$0.00	$137,297.34	$0.00	$261,406.09	$137,297.34	$137,297.34	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$71,118.90**	**$71,118.90**	**$18,138.28**	**$0.00**	**$18,138.28**	**$0.00**	**$52,980.62**	**$18,138.28**	**$18,138.28**	**$0.00**
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$71,118.90	$71,118.90	$18,138.28	$0.00	$18,138.28	$0.00	$52,980.62	$18,138.28	$18,138.28	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$71,118.90	$71,118.90	$18,138.28	$0.00	$18,138.28	$0.00	$52,980.62	$18,138.28	$18,138.28	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$197,498.16**	**$197,498.16**	**$59,110.00**	**$0.00**	**$59,110.00**	**$0.00**	**$138,388.16**	**$59,110.00**	**$59,110.00**	**$0.00**

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$52,676.28**	**$52,676.28**	**$17,500.00**	**$0.00**	**$17,500.00**	**$0.00**	**$35,176.28**	**$17,500.00**	**$17,500.00**	**$0.00**
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$52,676.28	$52,676.28	$17,500.00	$0.00	$17,500.00	$0.00	$35,176.28	$17,500.00	$17,500.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$52,676.28	$52,676.28	$17,500.00	$0.00	$17,500.00	$0.00	$35,176.28	$17,500.00	$17,500.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$144,025.88**	**$144,025.88**	**$40,814.00**	**$0.00**	**$40,814.00**	**$0.00**	**$103,211.88**	**$40,814.00**	**$40,814.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$33,466.55	$33,466.55	$3,462.00	$0.00	$3,462.00	$0.00	$30,004.55	$3,462.00	$3,462.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$33,466.55	$33,466.55	$3,462.00	$0.00	$3,462.00	$0.00	$30,004.55	$3,462.00	$3,462.00	$0.00
3750	Viáticos en el país	$0.00	$59,662.30	$59,662.30	$23,658.00	$0.00	$23,658.00	$0.00	$36,004.30	$23,658.00	$23,658.00	$0.00
3751	Viáticos en el país	$0.00	$59,662.30	$59,662.30	$23,658.00	$0.00	$23,658.00	$0.00	$36,004.30	$23,658.00	$23,658.00	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$50,897.03	$50,897.03	$13,694.00	$0.00	$13,694.00	$0.00	$37,203.03	$13,694.00	$13,694.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$50,897.03	$50,897.03	$13,694.00	$0.00	$13,694.00	$0.00	$37,203.03	$13,694.00	$13,694.00	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$796.00**	**$796.00**	**$796.00**	**$0.00**	**$796.00**	**$0.00**	**$0.00**	**$796.00**	**$796.00**	**$0.00**
3810	Gastos de ceremonial	$0.00	$796.00	$796.00	$796.00	$0.00	$796.00	$0.00	$0.00	$796.00	$796.00	$0.00
3811	Gastos de ceremonial	$0.00	$796.00	$796.00	$796.00	$0.00	$796.00	$0.00	$0.00	$796.00	$796.00	$0.00
	CABILDO	**$4,995,131.40**	**$668,855.49**	**$5,663,986.89**	**$1,284,930.92**	**$1,783,975.50**	**$1,284,930.92**	**$0.00**	**$4,379,055.97**	**$1,284,930.92**	**$1,284,930.92**	**$0.00**
	PM004 TESORERIA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$1,397,123.27**	**$1,397,123.27**	**$459,675.04**	**$0.00**	**$459,675.04**	**$0.00**	**$937,448.23**	**$459,675.04**	**$459,675.04**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$1,094,738.36**	**$1,094,738.36**	**$361,652.40**	**$0.00**	**$361,652.40**	**$0.00**	**$733,085.96**	**$361,652.40**	**$361,652.40**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$1,094,738.36	$1,094,738.36	$361,652.40	$0.00	$361,652.40	$0.00	$733,085.96	$361,652.40	$361,652.40	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$1,094,738.36	$1,094,738.36	$361,652.40	$0.00	$361,652.40	$0.00	$733,085.96	$361,652.40	$361,652.40	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$182,455.76**	**$182,455.76**	**$60,428.07**	**$0.00**	**$60,428.07**	**$0.00**	**$122,027.69**	**$60,428.07**	**$60,428.07**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$182,455.76	$182,455.76	$60,428.07	$0.00	$60,428.07	$0.00	$122,027.69	$60,428.07	$60,428.07	$0.00
1221	Sueldos base al personal eventual	$0.00	$182,455.76	$182,455.76	$60,428.07	$0.00	$60,428.07	$0.00	$122,027.69	$60,428.07	$60,428.07	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$119,929.15**	**$119,929.15**	**$37,594.57**	**$0.00**	**$37,594.57**	**$0.00**	**$82,334.58**	**$37,594.57**	**$37,594.57**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$40,032.33	$40,032.33	$12,152.21	$0.00	$12,152.21	$0.00	$27,880.12	$12,152.21	$12,152.21	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$16,061.12	$16,061.12	$0.00	$0.00	$0.00	$0.00	$16,061.12	$0.00	$0.00	$0.00
1322	Primas de vacaciones y Dominical	$0.00	$23,971.21	$23,971.21	$12,152.21	$0.00	$12,152.21	$0.00	$11,819.00	$12,152.21	$12,152.21	$0.00
1330	Horas extraordinarias	$0.00	$79,896.82	$79,896.82	$25,442.36	$0.00	$25,442.36	$0.00	$54,454.46	$25,442.36	$25,442.36	$0.00
1331	Horas extraordinarias	$0.00	$79,896.82	$79,896.82	$25,442.36	$0.00	$25,442.36	$0.00	$54,454.46	$25,442.36	$25,442.36	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$170,396.55**	**$170,396.55**	**$73,489.31**	**$0.00**	**$73,489.31**	**$0.00**	**$96,907.24**	**$73,489.31**	**$73,489.31**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$127,158.97**	**$127,158.97**	**$59,623.52**	**$0.00**	**$59,623.52**	**$0.00**	**$67,535.45**	**$59,623.52**	**$59,623.52**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$61,012.60	$61,012.60	$25,602.76	$0.00	$25,602.76	$0.00	$35,409.84	$25,602.76	$25,602.76	$0.00

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	$0.00	$61,012.60	$61,012.60	$25,602.76	$0.00	$25,602.76	$0.00	$35,409.84	$25,602.76	$25,602.76	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$62,328.56	$62,328.56	$32,774.76	$0.00	$32,774.76	$0.00	$29,553.80	$32,774.76	$32,774.76	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$62,328.56	$62,328.56	$32,774.76	$0.00	$32,774.76	$0.00	$29,553.80	$32,774.76	$32,774.76	$0.00
2160	Material de limpieza	$0.00	$3,817.81	$3,817.81	$1,246.00	$0.00	$1,246.00	$0.00	$2,571.81	$1,246.00	$1,246.00	$0.00
2161	Material de limpieza	$0.00	$3,817.81	$3,817.81	$1,246.00	$0.00	$1,246.00	$0.00	$2,571.81	$1,246.00	$1,246.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$25,181.70**	**$25,181.70**	**$4,832.91**	**$0.00**	**$4,832.91**	**$0.00**	**$20,348.79**	**$4,832.91**	**$4,832.91**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$25,181.70	$25,181.70	$4,832.91	$0.00	$4,832.91	$0.00	$20,348.79	$4,832.91	$4,832.91	$0.00
2211	Productos alimenticios para personas	$0.00	$25,181.70	$25,181.70	$4,832.91	$0.00	$4,832.91	$0.00	$20,348.79	$4,832.91	$4,832.91	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$1,813.00**	**$1,813.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,813.00**	**$0.00**	**$0.00**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$1,351.00	$1,351.00	$0.00	$0.00	$0.00	$0.00	$1,351.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1,351.00	$1,351.00	$0.00	$0.00	$0.00	$0.00	$1,351.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$275.00	$275.00	$0.00	$0.00	$0.00	$0.00	$275.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$275.00	$275.00	$0.00	$0.00	$0.00	$0.00	$275.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$187.00	$187.00	$0.00	$0.00	$0.00	$0.00	$187.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$187.00	$187.00	$0.00	$0.00	$0.00	$0.00	$187.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$8,200.00**	**$8,200.00**	**$2,400.00**	**$0.00**	**$2,400.00**	**$0.00**	**$5,800.00**	**$2,400.00**	**$2,400.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$8,200.00	$8,200.00	$2,400.00	$0.00	$2,400.00	$0.00	$5,800.00	$2,400.00	$2,400.00	$0.00
2611	Combustibles	$0.00	$8,200.00	$8,200.00	$2,400.00	$0.00	$2,400.00	$0.00	$5,800.00	$2,400.00	$2,400.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$6,054.04**	**$6,054.04**	**$6,054.04**	**$0.00**	**$6,054.04**	**$0.00**	**$0.00**	**$6,054.04**	**$6,054.04**	**$0.00**
2710	Vestuario y uniformes	$0.00	$6,054.04	$6,054.04	$6,054.04	$0.00	$6,054.04	$0.00	$0.00	$6,054.04	$6,054.04	$0.00
2711	Vestuario y uniformes	$0.00	$6,054.04	$6,054.04	$6,054.04	$0.00	$6,054.04	$0.00	$0.00	$6,054.04	$6,054.04	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$1,988.84**	**$1,988.84**	**$578.84**	**$0.00**	**$578.84**	**$0.00**	**$1,410.00**	**$578.84**	**$578.84**	**$0.00**
2910	**Herramientas menores**	$0.00	$1,410.00	$1,410.00	$0.00	$0.00	$0.00	$0.00	$1,410.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$0.00	$1,410.00	$1,410.00	$0.00	$0.00	$0.00	$0.00	$1,410.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$578.84	$578.84	$578.84	$0.00	$578.84	$0.00	$0.00	$578.84	$578.84	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$578.84	$578.84	$578.84	$0.00	$578.84	$0.00	$0.00	$578.84	$578.84	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$71,584.43**	**$71,584.43**	**$26,706.03**	**$0.00**	**$26,706.03**	**$0.00**	**$44,878.40**	**$26,706.03**	**$26,706.03**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$35,512.35**	**$35,512.35**	**$19,903.45**	**$0.00**	**$19,903.45**	**$0.00**	**$15,608.90**	**$19,903.45**	**$19,903.45**	**$0.00**
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$0.00	$17,123.00	$17,123.00	$2,656.40	$0.00	$2,656.40	$0.00	$14,466.60	$2,656.40	$2,656.40	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$0.00	$17,123.00	$17,123.00	$2,656.40	$0.00	$2,656.40	$0.00	$14,466.60	$2,656.40	$2,656.40	$0.00

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3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$18,389.35	$18,389.35	$17,247.05	$0.00	$17,247.05	$0.00	$1,142.30	$17,247.05	$17,247.05	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$18,389.35	$18,389.35	$17,247.05	$0.00	$17,247.05	$0.00	$1,142.30	$17,247.05	$17,247.05	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$0.00**	**$523.00**	**$523.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$523.00**	**$0.00**	**$0.00**	**$0.00**
3470	Fletes y maniobras	$0.00	$523.00	$523.00	$0.00	$0.00	$0.00	$0.00	$523.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$0.00	$523.00	$523.00	$0.00	$0.00	$0.00	$0.00	$523.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$11,850.10**	**$11,850.10**	**$371.20**	**$0.00**	**$371.20**	**$0.00**	**$11,478.90**	**$371.20**	**$371.20**	**$0.00**
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$11,850.10	$11,850.10	$371.20	$0.00	$371.20	$0.00	$11,478.90	$371.20	$371.20	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$11,850.10	$11,850.10	$371.20	$0.00	$371.20	$0.00	$11,478.90	$371.20	$371.20	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$23,698.98**	**$23,698.98**	**$6,431.38**	**$0.00**	**$6,431.38**	**$0.00**	**$17,267.60**	**$6,431.38**	**$6,431.38**	**$0.00**
3720	Pasajes terrestres	$0.00	$10,972.45	$10,972.45	$3,807.86	$0.00	$3,807.86	$0.00	$7,164.59	$3,807.86	$3,807.86	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$10,972.45	$10,972.45	$3,807.86	$0.00	$3,807.86	$0.00	$7,164.59	$3,807.86	$3,807.86	$0.00
3750	Viáticos en el país	$0.00	$10,047.53	$10,047.53	$2,623.52	$0.00	$2,623.52	$0.00	$7,424.01	$2,623.52	$2,623.52	$0.00
3751	Viáticos en el país	$0.00	$10,047.53	$10,047.53	$2,623.52	$0.00	$2,623.52	$0.00	$7,424.01	$2,623.52	$2,623.52	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$2,679.00	$2,679.00	$0.00	$0.00	$0.00	$0.00	$2,679.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$2,679.00	$2,679.00	$0.00	$0.00	$0.00	$0.00	$2,679.00	$0.00	$0.00	$0.00
	TESORERIA	**$0.00**	**$1,639,104.25**	**$1,639,104.25**	**$559,870.38**	**$0.00**	**$559,870.38**	**$0.00**	**$1,079,233.87**	**$559,870.38**	**$559,870.38**	**$0.00**
	PM005 CODESOL											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$1,839,114.17**	**$1,839,114.17**	**$622,939.99**	**$0.00**	**$622,939.99**	**$0.00**	**$1,216,174.18**	**$622,939.99**	**$622,939.99**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$362,133.00**	**$362,133.00**	**$115,584.30**	**$0.00**	**$115,584.30**	**$0.00**	**$246,548.70**	**$115,584.30**	**$115,584.30**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$362,133.00	$362,133.00	$115,584.30	$0.00	$115,584.30	$0.00	$246,548.70	$115,584.30	$115,584.30	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$362,133.00	$362,133.00	$115,584.30	$0.00	$115,584.30	$0.00	$246,548.70	$115,584.30	$115,584.30	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$1,259,186.48**	**$1,259,186.48**	**$402,480.03**	**$0.00**	**$402,480.03**	**$0.00**	**$856,706.45**	**$402,480.03**	**$402,480.03**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$1,259,186.48	$1,259,186.48	$402,480.03	$0.00	$402,480.03	$0.00	$856,706.45	$402,480.03	$402,480.03	$0.00
1221	Sueldos base al personal eventual	$0.00	$1,259,186.48	$1,259,186.48	$402,480.03	$0.00	$402,480.03	$0.00	$856,706.45	$402,480.03	$402,480.03	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$217,794.69**	**$217,794.69**	**$104,875.66**	**$0.00**	**$104,875.66**	**$0.00**	**$112,919.03**	**$104,875.66**	**$104,875.66**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$194,944.84	$194,944.84	$90,524.46	$0.00	$90,524.46	$0.00	$104,420.38	$90,524.46	$90,524.46	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$5,121.17	$5,121.17	$0.00	$0.00	$0.00	$0.00	$5,121.17	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$189,823.67	$189,823.67	$90,524.46	$0.00	$90,524.46	$0.00	$99,299.21	$90,524.46	$90,524.46	$0.00
1330	Horas extraordinarias	$0.00	$22,849.85	$22,849.85	$14,351.20	$0.00	$14,351.20	$0.00	$8,498.65	$14,351.20	$14,351.20	$0.00
1331	Horas extraordinarias	$0.00	$22,849.85	$22,849.85	$14,351.20	$0.00	$14,351.20	$0.00	$8,498.65	$14,351.20	$14,351.20	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$22,600.39**	**$22,600.39**	**$7,028.04**	**$0.00**	**$7,028.04**	**$0.00**	**$15,572.35**	**$7,028.04**	**$7,028.04**	**$0.00**

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3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$22,600.39**	**$22,600.39**	**$7,028.04**	**$0.00**	**$7,028.04**	**$0.00**	**$15,572.35**	**$7,028.04**	**$7,028.04**	**$0.00**
3720	Pasajes terrestres	$0.00	$8,312.06	$8,312.06	$3,282.05	$0.00	$3,282.05	$0.00	$5,030.01	$3,282.05	$3,282.05	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$8,312.06	$8,312.06	$3,282.05	$0.00	$3,282.05	$0.00	$5,030.01	$3,282.05	$3,282.05	$0.00
3750	Viáticos en el país	$0.00	$9,973.99	$9,973.99	$3,745.99	$0.00	$3,745.99	$0.00	$6,228.00	$3,745.99	$3,745.99	$0.00
3751	Viáticos en el país	$0.00	$9,973.99	$9,973.99	$3,745.99	$0.00	$3,745.99	$0.00	$6,228.00	$3,745.99	$3,745.99	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$4,314.34	$4,314.34	$0.00	$0.00	$0.00	$0.00	$4,314.34	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$4,314.34	$4,314.34	$0.00	$0.00	$0.00	$0.00	$4,314.34	$0.00	$0.00	$0.00
	CODESOL	**$0.00**	**$1,861,714.56**	**$1,861,714.56**	**$629,968.03**	**$0.00**	**$629,968.03**	**$0.00**	**$1,231,746.53**	**$629,968.03**	**$629,968.03**	**$0.00**
	PM006 SINDICATURA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$219,378.09**	**$219,378.09**	**$77,163.67**	**$0.00**	**$77,163.67**	**$0.00**	**$142,214.42**	**$77,163.67**	**$77,163.67**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$108,526.95**	**$108,526.95**	**$41,898.30**	**$0.00**	**$41,898.30**	**$0.00**	**$66,628.65**	**$41,898.30**	**$41,898.30**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$108,526.95	$108,526.95	$41,898.30	$0.00	$41,898.30	$0.00	$66,628.65	$41,898.30	$41,898.30	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$108,526.95	$108,526.95	$41,898.30	$0.00	$41,898.30	$0.00	$66,628.65	$41,898.30	$41,898.30	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$94,441.80**	**$94,441.80**	**$27,777.00**	**$0.00**	**$27,777.00**	**$0.00**	**$66,664.80**	**$27,777.00**	**$27,777.00**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$94,441.80	$94,441.80	$27,777.00	$0.00	$27,777.00	$0.00	$66,664.80	$27,777.00	$27,777.00	$0.00
1221	Sueldos base al personal eventual	$0.00	$94,441.80	$94,441.80	$27,777.00	$0.00	$27,777.00	$0.00	$66,664.80	$27,777.00	$27,777.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$16,409.34**	**$16,409.34**	**$7,488.37**	**$0.00**	**$7,488.37**	**$0.00**	**$8,920.97**	**$7,488.37**	**$7,488.37**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$16,409.34	$16,409.34	$7,488.37	$0.00	$7,488.37	$0.00	$8,920.97	$7,488.37	$7,488.37	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$1,615.24	$1,615.24	$0.00	$0.00	$0.00	$0.00	$1,615.24	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$14,794.10	$14,794.10	$7,488.37	$0.00	$7,488.37	$0.00	$7,305.73	$7,488.37	$7,488.37	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$91,097.18**	**$91,097.18**	**$7,612.00**	**$0.00**	**$7,612.00**	**$0.00**	**$83,485.18**	**$7,612.00**	**$7,612.00**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$13,492.00**	**$13,492.00**	**$5,512.00**	**$0.00**	**$5,512.00**	**$0.00**	**$7,980.00**	**$5,512.00**	**$5,512.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$13,492.00	$13,492.00	$5,512.00	$0.00	$5,512.00	$0.00	$7,980.00	$5,512.00	$5,512.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$13,492.00	$13,492.00	$5,512.00	$0.00	$5,512.00	$0.00	$7,980.00	$5,512.00	$5,512.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$10,071.90**	**$10,071.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,071.90**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$10,071.90	$10,071.90	$0.00	$0.00	$0.00	$0.00	$10,071.90	$0.00	$0.00	$0.00
2612	Lubricantes y Aditivos	$0.00	$10,071.90	$10,071.90	$0.00	$0.00	$0.00	$0.00	$10,071.90	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$67,533.28**	**$67,533.28**	**$2,100.00**	**$0.00**	**$2,100.00**	**$0.00**	**$65,433.28**	**$2,100.00**	**$2,100.00**	**$0.00**
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$2,100.00	$2,100.00	$2,100.00	$0.00	$2,100.00	$0.00	$0.00	$2,100.00	$2,100.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$2,100.00	$2,100.00	$2,100.00	$0.00	$2,100.00	$0.00	$0.00	$2,100.00	$2,100.00	$0.00

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2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$65,433.28	$65,433.28	$0.00	$0.00	$0.00	$0.00	$65,433.28	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$65,433.28	$65,433.28	$0.00	$0.00	$0.00	$0.00	$65,433.28	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$57,842.82**	**$57,842.82**	**$16,128.21**	**$0.00**	**$16,128.21**	**$0.00**	**$41,714.61**	**$16,128.21**	**$16,128.21**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$8,354.23**	**$8,354.23**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,354.23**	**$0.00**	**$0.00**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$8,354.23	$8,354.23	$0.00	$0.00	$0.00	$0.00	$8,354.23	$0.00	$0.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$8,354.23	$8,354.23	$0.00	$0.00	$0.00	$0.00	$8,354.23	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$0.00**	**$7,308.00**	**$7,308.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,308.00**	**$0.00**	**$0.00**	**$0.00**
3470	Fletes y maniobras	$0.00	$7,308.00	$7,308.00	$0.00	$0.00	$0.00	$0.00	$7,308.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$0.00	$7,308.00	$7,308.00	$0.00	$0.00	$0.00	$0.00	$7,308.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$3,452.00**	**$3,452.00**	**$2,292.00**	**$0.00**	**$2,292.00**	**$0.00**	**$1,160.00**	**$2,292.00**	**$2,292.00**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$1,392.00	$1,392.00	$1,392.00	$0.00	$1,392.00	$0.00	$0.00	$1,392.00	$1,392.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$1,392.00	$1,392.00	$1,392.00	$0.00	$1,392.00	$0.00	$0.00	$1,392.00	$1,392.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$900.00	$900.00	$900.00	$0.00	$900.00	$0.00	$0.00	$900.00	$900.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$900.00	$900.00	$900.00	$0.00	$900.00	$0.00	$0.00	$900.00	$900.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1,160.00	$1,160.00	$0.00	$0.00	$0.00	$0.00	$1,160.00	$0.00	$0.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$1,160.00	$1,160.00	$0.00	$0.00	$0.00	$0.00	$1,160.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$25,892.38**	**$25,892.38**	**$1,000.00**	**$0.00**	**$1,000.00**	**$0.00**	**$24,892.38**	**$1,000.00**	**$1,000.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$21,592.38	$21,592.38	$1,000.00	$0.00	$1,000.00	$0.00	$20,592.38	$1,000.00	$1,000.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$21,592.38	$21,592.38	$1,000.00	$0.00	$1,000.00	$0.00	$20,592.38	$1,000.00	$1,000.00	$0.00
3750	Viáticos en el país	$0.00	$4,300.00	$4,300.00	$0.00	$0.00	$0.00	$0.00	$4,300.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$0.00	$4,300.00	$4,300.00	$0.00	$0.00	$0.00	$0.00	$4,300.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$12,836.21**	**$12,836.21**	**$12,836.21**	**$0.00**	**$12,836.21**	**$0.00**	**$0.00**	**$12,836.21**	**$12,836.21**	**$0.00**
3810	Gastos de ceremonial	$0.00	$12,836.21	$12,836.21	$12,836.21	$0.00	$12,836.21	$0.00	$0.00	$12,836.21	$12,836.21	$0.00
3811	Gastos de ceremonial	$0.00	$12,836.21	$12,836.21	$12,836.21	$0.00	$12,836.21	$0.00	$0.00	$12,836.21	$12,836.21	$0.00
	SINDICATURA	**$0.00**	**$368,318.09**	**$368,318.09**	**$100,903.88**	**$0.00**	**$100,903.88**	**$0.00**	**$267,414.21**	**$100,903.88**	**$100,903.88**	**$0.00**
	PM007 CONTRALORIA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$725,888.26**	**$725,888.26**	**$238,276.63**	**$0.00**	**$238,276.63**	**$0.00**	**$487,611.63**	**$238,276.63**	**$238,276.63**	**$0.00**

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$715,278.26**	**$715,278.26**	**$238,276.63**	**$0.00**	**$238,276.63**	**$0.00**	**$477,001.63**	**$238,276.63**	**$238,276.63**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$715,278.26	$715,278.26	$238,276.63	$0.00	$238,276.63	$0.00	$477,001.63	$238,276.63	$238,276.63	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$715,278.26	$715,278.26	$238,276.63	$0.00	$238,276.63	$0.00	$477,001.63	$238,276.63	$238,276.63	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$10,610.00**	**$10,610.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,610.00**	**$0.00**	**$0.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$10,610.00	$10,610.00	$0.00	$0.00	$0.00	$0.00	$10,610.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$10,610.00	$10,610.00	$0.00	$0.00	$0.00	$0.00	$10,610.00	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$14,100.00**	**$14,100.00**	**$7,250.00**	**$0.00**	**$7,250.00**	**$0.00**	**$6,850.00**	**$7,250.00**	**$7,250.00**	**$0.00**
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$14,100.00**	**$14,100.00**	**$7,250.00**	**$0.00**	**$7,250.00**	**$0.00**	**$6,850.00**	**$7,250.00**	**$7,250.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$14,100.00	$14,100.00	$7,250.00	$0.00	$7,250.00	$0.00	$6,850.00	$7,250.00	$7,250.00	$0.00
2611	Combustibles	$0.00	$14,100.00	$14,100.00	$7,250.00	$0.00	$7,250.00	$0.00	$6,850.00	$7,250.00	$7,250.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$98,116.56**	**$98,116.56**	**$54,635.42**	**$0.00**	**$54,635.42**	**$0.00**	**$43,481.14**	**$54,635.42**	**$54,635.42**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$5,510.00**	**$5,510.00**	**$5,510.00**	**$0.00**	**$5,510.00**	**$0.00**	**$0.00**	**$5,510.00**	**$5,510.00**	**$0.00**
3330	Servicios de consultoría administrativa, procesos, técnica	$0.00	$5,510.00	$5,510.00	$5,510.00	$0.00	$5,510.00	$0.00	$0.00	$5,510.00	$5,510.00	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	$0.00	$5,510.00	$5,510.00	$5,510.00	$0.00	$5,510.00	$0.00	$0.00	$5,510.00	$5,510.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$92,606.56**	**$92,606.56**	**$49,125.42**	**$0.00**	**$49,125.42**	**$0.00**	**$43,481.14**	**$49,125.42**	**$49,125.42**	**$0.00**
3710	Pasajes aéreos	$0.00	$23,497.97	$23,497.97	$23,497.97	$0.00	$23,497.97	$0.00	$0.00	$23,497.97	$23,497.97	$0.00
3711	Pasajes Aéreos Nacionales	$0.00	$23,497.97	$23,497.97	$23,497.97	$0.00	$23,497.97	$0.00	$0.00	$23,497.97	$23,497.97	$0.00
3720	Pasajes terrestres	$0.00	$47,062.16	$47,062.16	$13,470.83	$0.00	$13,470.83	$0.00	$33,591.33	$13,470.83	$13,470.83	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$47,062.16	$47,062.16	$13,470.83	$0.00	$13,470.83	$0.00	$33,591.33	$13,470.83	$13,470.83	$0.00
3750	Viáticos en el país	$0.00	$12,973.40	$12,973.40	$5,344.00	$0.00	$5,344.00	$0.00	$7,629.40	$5,344.00	$5,344.00	$0.00
3751	Viáticos en el país	$0.00	$12,973.40	$12,973.40	$5,344.00	$0.00	$5,344.00	$0.00	$7,629.40	$5,344.00	$5,344.00	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$9,073.03	$9,073.03	$6,812.62	$0.00	$6,812.62	$0.00	$2,260.41	$6,812.62	$6,812.62	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$9,073.03	$9,073.03	$6,812.62	$0.00	$6,812.62	$0.00	$2,260.41	$6,812.62	$6,812.62	$0.00
	CONTRALORIA	**$0.00**	**$838,104.82**	**$838,104.82**	**$300,162.05**	**$0.00**	**$300,162.05**	**$0.00**	**$537,942.77**	**$300,162.05**	**$300,162.05**	**$0.00**
	PM008 DIF MPAL											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$2,852,412.50**	**$2,852,412.50**	**$910,302.01**	**$0.00**	**$910,302.01**	**$0.00**	**$1,942,110.49**	**$910,302.01**	**$910,302.01**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$744,364.64**	**$744,364.64**	**$240,259.12**	**$0.00**	**$240,259.12**	**$0.00**	**$504,105.52**	**$240,259.12**	**$240,259.12**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$744,364.64	$744,364.64	$240,259.12	$0.00	$240,259.12	$0.00	$504,105.52	$240,259.12	$240,259.12	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$744,364.64	$744,364.64	$240,259.12	$0.00	$240,259.12	$0.00	$504,105.52	$240,259.12	$240,259.12	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$1,526,799.78**	**$1,526,799.78**	**$528,340.28**	**$0.00**	**$528,340.28**	**$0.00**	**$998,459.50**	**$528,340.28**	**$528,340.28**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$1,526,799.78	$1,526,799.78	$528,340.28	$0.00	$528,340.28	$0.00	$998,459.50	$528,340.28	$528,340.28	$0.00
1221	Sueldos base al personal eventual	$0.00	$1,526,799.78	$1,526,799.78	$528,340.28	$0.00	$528,340.28	$0.00	$998,459.50	$528,340.28	$528,340.28	$0.00

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$284,790.15**	**$284,790.15**	**$141,702.61**	**$0.00**	**$141,702.61**	**$0.00**	**$143,087.54**	**$141,702.61**	**$141,702.61**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$258,020.85	$258,020.85	$129,518.51	$0.00	$129,518.51	$0.00	$128,502.34	$129,518.51	$129,518.51	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$16,519.48	$16,519.48	$0.00	$0.00	$0.00	$0.00	$16,519.48	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$241,501.37	$241,501.37	$129,518.51	$0.00	$129,518.51	$0.00	$111,982.86	$129,518.51	$129,518.51	$0.00
1330	Horas extraordinarias	$0.00	$26,769.30	$26,769.30	$12,184.10	$0.00	$12,184.10	$0.00	$14,585.20	$12,184.10	$12,184.10	$0.00
1331	Horas extraordinarias	$0.00	$26,769.30	$26,769.30	$12,184.10	$0.00	$12,184.10	$0.00	$14,585.20	$12,184.10	$12,184.10	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$0.00**	**$296,457.93**	**$296,457.93**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$296,457.93**	**$0.00**	**$0.00**	**$0.00**
1520	Indemnizaciones	$0.00	$296,457.93	$296,457.93	$0.00	$0.00	$0.00	$0.00	$296,457.93	$0.00	$0.00	$0.00
1521	Indemnizaciones	$0.00	$296,457.93	$296,457.93	$0.00	$0.00	$0.00	$0.00	$296,457.93	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$577,625.54**	**$577,625.54**	**$234,677.60**	**$0.00**	**$234,677.60**	**$0.00**	**$342,947.94**	**$234,677.60**	**$234,677.60**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$71,739.00**	**$71,739.00**	**$43,179.00**	**$0.00**	**$43,179.00**	**$0.00**	**$28,560.00**	**$43,179.00**	**$43,179.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$71,739.00	$71,739.00	$43,179.00	$0.00	$43,179.00	$0.00	$28,560.00	$43,179.00	$43,179.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$71,739.00	$71,739.00	$43,179.00	$0.00	$43,179.00	$0.00	$28,560.00	$43,179.00	$43,179.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$27,280.34**	**$27,280.34**	**$8,016.87**	**$0.00**	**$8,016.87**	**$0.00**	**$19,263.47**	**$8,016.87**	**$8,016.87**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$27,280.34	$27,280.34	$8,016.87	$0.00	$8,016.87	$0.00	$19,263.47	$8,016.87	$8,016.87	$0.00
2211	Productos alimenticios para personas	$0.00	$27,280.34	$27,280.34	$8,016.87	$0.00	$8,016.87	$0.00	$19,263.47	$8,016.87	$8,016.87	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$97,529.24**	**$97,529.24**	**$51,436.24**	**$0.00**	**$51,436.24**	**$0.00**	**$46,093.00**	**$51,436.24**	**$51,436.24**	**$0.00**
2410	Productos minerales no metálicos	$0.00	$3,187.00	$3,187.00	$0.00	$0.00	$0.00	$0.00	$3,187.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$0.00	$3,187.00	$3,187.00	$0.00	$0.00	$0.00	$0.00	$3,187.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$0.00	$1,088.00	$1,088.00	$0.00	$0.00	$0.00	$0.00	$1,088.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$0.00	$1,088.00	$1,088.00	$0.00	$0.00	$0.00	$0.00	$1,088.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$38,625.46	$38,625.46	$37,775.46	$0.00	$37,775.46	$0.00	$850.00	$37,775.46	$37,775.46	$0.00
2461	Material eléctrico y electrónico	$0.00	$38,625.46	$38,625.46	$37,775.46	$0.00	$37,775.46	$0.00	$850.00	$37,775.46	$37,775.46	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$54,628.78	$54,628.78	$13,660.78	$0.00	$13,660.78	$0.00	$40,968.00	$13,660.78	$13,660.78	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$54,628.78	$54,628.78	$13,660.78	$0.00	$13,660.78	$0.00	$40,968.00	$13,660.78	$13,660.78	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$296,449.63**	**$296,449.63**	**$120,229.23**	**$0.00**	**$120,229.23**	**$0.00**	**$176,220.40**	**$120,229.23**	**$120,229.23**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$296,449.63	$296,449.63	$120,229.23	$0.00	$120,229.23	$0.00	$176,220.40	$120,229.23	$120,229.23	$0.00
2611	Combustibles	$0.00	$293,792.63	$293,792.63	$118,469.23	$0.00	$118,469.23	$0.00	$175,323.40	$118,469.23	$118,469.23	$0.00
2612	Lubricantes y Aditivos	$0.00	$2,657.00	$2,657.00	$1,760.00	$0.00	$1,760.00	$0.00	$897.00	$1,760.00	$1,760.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$8,436.89**	**$8,436.89**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,436.89**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$8,436.89	$8,436.89	$0.00	$0.00	$0.00	$0.00	$8,436.89	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$0.00	$8,436.89	$8,436.89	$0.00	$0.00	$0.00	$0.00	$8,436.89	$0.00	$0.00	$0.00

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TRIMESTRAL Al 30/sep./2026

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2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$76,190.44**	**$76,190.44**	**$11,816.26**	**$0.00**	**$11,816.26**	**$0.00**	**$64,374.18**	**$11,816.26**	**$11,816.26**	**$0.00**
2910	Herramientas menores	$0.00	$6,037.00	$6,037.00	$5,562.00	$0.00	$5,562.00	$0.00	$475.00	$5,562.00	$5,562.00	$0.00
2911	Herramientas menores	$0.00	$6,037.00	$6,037.00	$5,562.00	$0.00	$5,562.00	$0.00	$475.00	$5,562.00	$5,562.00	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$70,153.44	$70,153.44	$6,254.26	$0.00	$6,254.26	$0.00	$63,899.18	$6,254.26	$6,254.26	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$70,153.44	$70,153.44	$6,254.26	$0.00	$6,254.26	$0.00	$63,899.18	$6,254.26	$6,254.26	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$412,488.56**	**$412,488.56**	**$203,275.41**	**$0.00**	**$203,275.41**	**$0.00**	**$209,213.15**	**$203,275.41**	**$203,275.41**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$13,467.00**	**$13,467.00**	**$2,958.00**	**$0.00**	**$2,958.00**	**$0.00**	**$10,509.00**	**$2,958.00**	**$2,958.00**	**$0.00**
3110	Energía eléctrica	$0.00	$12,867.00	$12,867.00	$2,958.00	$0.00	$2,958.00	$0.00	$9,909.00	$2,958.00	$2,958.00	$0.00
3111	Energía eléctrica	$0.00	$12,867.00	$12,867.00	$2,958.00	$0.00	$2,958.00	$0.00	$9,909.00	$2,958.00	$2,958.00	$0.00
3120	Gas	$0.00	$600.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00
3121	Gas	$0.00	$600.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$17,786.44**	**$17,786.44**	**$12,827.44**	**$0.00**	**$12,827.44**	**$0.00**	**$4,959.00**	**$12,827.44**	**$12,827.44**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$17,786.44	$17,786.44	$12,827.44	$0.00	$12,827.44	$0.00	$4,959.00	$12,827.44	$12,827.44	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$17,786.44	$17,786.44	$12,827.44	$0.00	$12,827.44	$0.00	$4,959.00	$12,827.44	$12,827.44	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$11,004.05**	**$11,004.05**	**$9,700.00**	**$0.00**	**$9,700.00**	**$0.00**	**$1,304.05**	**$9,700.00**	**$9,700.00**	**$0.00**
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$0.00	$9,700.00	$9,700.00	$9,700.00	$0.00	$9,700.00	$0.00	$0.00	$9,700.00	$9,700.00	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$0.00	$9,700.00	$9,700.00	$9,700.00	$0.00	$9,700.00	$0.00	$0.00	$9,700.00	$9,700.00	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$1,304.05	$1,304.05	$0.00	$0.00	$0.00	$0.00	$1,304.05	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$1,304.05	$1,304.05	$0.00	$0.00	$0.00	$0.00	$1,304.05	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$0.00**	**$75,039.51**	**$75,039.51**	**$42,011.69**	**$0.00**	**$42,011.69**	**$0.00**	**$33,027.82**	**$42,011.69**	**$42,011.69**	**$0.00**
3450	Seguro de bienes patrimoniales	$0.00	$19,421.65	$19,421.65	$9,075.99	$0.00	$9,075.99	$0.00	$10,345.66	$9,075.99	$9,075.99	$0.00
3451	Seguro de bienes patrimoniales	$0.00	$19,421.65	$19,421.65	$9,075.99	$0.00	$9,075.99	$0.00	$10,345.66	$9,075.99	$9,075.99	$0.00
3470	Fletes y maniobras	$0.00	$55,617.86	$55,617.86	$32,935.70	$0.00	$32,935.70	$0.00	$22,682.16	$32,935.70	$32,935.70	$0.00
3471	Fletes y maniobras	$0.00	$55,617.86	$55,617.86	$32,935.70	$0.00	$32,935.70	$0.00	$22,682.16	$32,935.70	$32,935.70	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$41,325.79**	**$41,325.79**	**$28,971.79**	**$0.00**	**$28,971.79**	**$0.00**	**$12,354.00**	**$28,971.79**	**$28,971.79**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$8,120.00	$8,120.00	$8,120.00	$0.00	$8,120.00	$0.00	$0.00	$8,120.00	$8,120.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$0.00	$8,120.00	$8,120.00	$8,120.00	$0.00	$8,120.00	$0.00	$0.00	$8,120.00	$8,120.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$33,205.79	$33,205.79	$20,851.79	$0.00	$20,851.79	$0.00	$12,354.00	$20,851.79	$20,851.79	$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$33,205.79	$33,205.79	$20,851.79	$0.00	$20,851.79	$0.00	$12,354.00	$20,851.79	$20,851.79	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$203,318.12**	**$203,318.12**	**$96,837.41**	**$0.00**	**$96,837.41**	**$0.00**	**$106,480.71**	**$96,837.41**	**$96,837.41**	**$0.00**
3720	Pasajes terrestres	$0.00	$136,564.26	$136,564.26	$56,284.00	$0.00	$56,284.00	$0.00	$80,280.26	$56,284.00	$56,284.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$136,564.26	$136,564.26	$56,284.00	$0.00	$56,284.00	$0.00	$80,280.26	$56,284.00	$56,284.00	$0.00
3750	Viáticos en el país	$0.00	$62,653.86	$62,653.86	$36,453.41	$0.00	$36,453.41	$0.00	$26,200.45	$36,453.41	$36,453.41	$0.00
3751	Viáticos en el país	$0.00	$62,653.86	$62,653.86	$36,453.41	$0.00	$36,453.41	$0.00	$26,200.45	$36,453.41	$36,453.41	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$4,100.00	$4,100.00	$4,100.00	$0.00	$4,100.00	$0.00	$0.00	$4,100.00	$4,100.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$4,100.00	$4,100.00	$4,100.00	$0.00	$4,100.00	$0.00	$0.00	$4,100.00	$4,100.00	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$50,547.65**	**$50,547.65**	**$9,969.08**	**$0.00**	**$9,969.08**	**$0.00**	**$40,578.57**	**$9,969.08**	**$9,969.08**	**$0.00**
3820	Gastos de orden social y cultural	$0.00	$50,547.65	$50,547.65	$9,969.08	$0.00	$9,969.08	$0.00	$40,578.57	$9,969.08	$9,969.08	$0.00
3821	Gastos de orden social y cultural	$0.00	$50,547.65	$50,547.65	$9,969.08	$0.00	$9,969.08	$0.00	$40,578.57	$9,969.08	$9,969.08	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$100,000.00**	**$71,228.78**	**$171,228.78**	**$42,449.20**	**$82,287.50**	**$42,449.20**	**$0.00**	**$128,779.58**	**$42,449.20**	**$42,449.20**	**$0.00**
4400	**AYUDAS SOCIALES**	**$100,000.00**	**$71,228.78**	**$171,228.78**	**$42,449.20**	**$82,287.50**	**$42,449.20**	**$0.00**	**$128,779.58**	**$42,449.20**	**$42,449.20**	**$0.00**
4410	Ayudas sociales a personas	$100,000.00	$71,228.78	$171,228.78	$42,449.20	$82,287.50	$42,449.20	$0.00	$128,779.58	$42,449.20	$42,449.20	$0.00
4411	Ayudas sociales a personas	$100,000.00	$71,228.78	$171,228.78	$42,449.20	$82,287.50	$42,449.20	$0.00	$128,779.58	$42,449.20	$42,449.20	$0.00
	DIF MPAL	**$100,000.00**	**$3,913,755.38**	**$4,013,755.38**	**$1,390,704.22**	**$82,287.50**	**$1,390,704.22**	**$0.00**	**$2,623,051.16**	**$1,390,704.22**	**$1,390,704.22**	**$0.00**
	PM009 REGISTRO CIVIL											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$474,334.52**	**$474,334.52**	**$159,664.86**	**$0.00**	**$159,664.86**	**$0.00**	**$314,669.66**	**$159,664.86**	**$159,664.86**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$330,471.20**	**$330,471.20**	**$110,250.00**	**$0.00**	**$110,250.00**	**$0.00**	**$220,221.20**	**$110,250.00**	**$110,250.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$330,471.20	$330,471.20	$110,250.00	$0.00	$110,250.00	$0.00	$220,221.20	$110,250.00	$110,250.00	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$330,471.20	$330,471.20	$110,250.00	$0.00	$110,250.00	$0.00	$220,221.20	$110,250.00	$110,250.00	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$121,059.90**	**$121,059.90**	**$40,353.30**	**$0.00**	**$40,353.30**	**$0.00**	**$80,706.60**	**$40,353.30**	**$40,353.30**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$121,059.90	$121,059.90	$40,353.30	$0.00	$40,353.30	$0.00	$80,706.60	$40,353.30	$40,353.30	$0.00
1221	Sueldos base al personal eventual	$0.00	$121,059.90	$121,059.90	$40,353.30	$0.00	$40,353.30	$0.00	$80,706.60	$40,353.30	$40,353.30	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$22,803.42**	**$22,803.42**	**$9,061.56**	**$0.00**	**$9,061.56**	**$0.00**	**$13,741.86**	**$9,061.56**	**$9,061.56**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$22,803.42	$22,803.42	$9,061.56	$0.00	$9,061.56	$0.00	$13,741.86	$9,061.56	$9,061.56	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$4,900.00	$4,900.00	$0.00	$0.00	$0.00	$0.00	$4,900.00	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$17,903.42	$17,903.42	$9,061.56	$0.00	$9,061.56	$0.00	$8,841.86	$9,061.56	$9,061.56	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$89,283.91**	**$89,283.91**	**$20,789.70**	**$0.00**	**$20,789.70**	**$0.00**	**$68,494.21**	**$20,789.70**	**$20,789.70**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$76,677.41**	**$76,677.41**	**$13,530.20**	**$0.00**	**$13,530.20**	**$0.00**	**$63,147.21**	**$13,530.20**	**$13,530.20**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$16,420.01	$16,420.01	$0.00	$0.00	$0.00	$0.00	$16,420.01	$0.00	$0.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	$0.00	$16,420.01	$16,420.01	$0.00	$0.00	$0.00	$0.00	$16,420.01	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$2,228.40	$2,228.40	$1,799.20	$0.00	$1,799.20	$0.00	$429.20	$1,799.20	$1,799.20	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$2,228.40	$2,228.40	$1,799.20	$0.00	$1,799.20	$0.00	$429.20	$1,799.20	$1,799.20	$0.00
2180	Materiales para el registro e identificación de bienes y personas	$0.00	$58,029.00	$58,029.00	$11,731.00	$0.00	$11,731.00	$0.00	$46,298.00	$11,731.00	$11,731.00	$0.00
2181	Materiales para el registro e identificación de bienes y personas	$0.00	$58,029.00	$58,029.00	$11,731.00	$0.00	$11,731.00	$0.00	$46,298.00	$11,731.00	$11,731.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$6,544.50**	**$6,544.50**	**$6,544.50**	**$0.00**	**$6,544.50**	**$0.00**	**$0.00**	**$6,544.50**	**$6,544.50**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$6,544.50	$6,544.50	$6,544.50	$0.00	$6,544.50	$0.00	$0.00	$6,544.50	$6,544.50	$0.00
2211	Productos alimenticios para personas	$0.00	$6,544.50	$6,544.50	$6,544.50	$0.00	$6,544.50	$0.00	$0.00	$6,544.50	$6,544.50	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$2,424.00**	**$2,424.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,424.00**	**$0.00**	**$0.00**	**$0.00**
2410	Productos minerales no metálicos	$0.00	$2,250.00	$2,250.00	$0.00	$0.00	$0.00	$0.00	$2,250.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$0.00	$2,250.00	$2,250.00	$0.00	$0.00	$0.00	$0.00	$2,250.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$0.00	$35.00	$35.00	$0.00	$0.00	$0.00	$0.00	$35.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$0.00	$35.00	$35.00	$0.00	$0.00	$0.00	$0.00	$35.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$139.00	$139.00	$0.00	$0.00	$0.00	$0.00	$139.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$139.00	$139.00	$0.00	$0.00	$0.00	$0.00	$139.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$3,400.00**	**$3,400.00**	**$500.00**	**$0.00**	**$500.00**	**$0.00**	**$2,900.00**	**$500.00**	**$500.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$3,400.00	$3,400.00	$500.00	$0.00	$500.00	$0.00	$2,900.00	$500.00	$500.00	$0.00
2611	Combustibles	$0.00	$3,400.00	$3,400.00	$500.00	$0.00	$500.00	$0.00	$2,900.00	$500.00	$500.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$238.00**	**$238.00**	**$215.00**	**$0.00**	**$215.00**	**$0.00**	**$23.00**	**$215.00**	**$215.00**	**$0.00**
2910	Herramientas menores	$0.00	$238.00	$238.00	$215.00	$0.00	$215.00	$0.00	$23.00	$215.00	$215.00	$0.00
2911	Herramientas menores	$0.00	$238.00	$238.00	$215.00	$0.00	$215.00	$0.00	$23.00	$215.00	$215.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$48,946.32**	**$48,946.32**	**$17,408.01**	**$0.00**	**$17,408.01**	**$0.00**	**$31,538.31**	**$17,408.01**	**$17,408.01**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$12,860.00**	**$12,860.00**	**$4,560.00**	**$0.00**	**$4,560.00**	**$0.00**	**$8,300.00**	**$4,560.00**	**$4,560.00**	**$0.00**
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$12,860.00	$12,860.00	$4,560.00	$0.00	$4,560.00	$0.00	$8,300.00	$4,560.00	$4,560.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$12,860.00	$12,860.00	$4,560.00	$0.00	$4,560.00	$0.00	$8,300.00	$4,560.00	$4,560.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$6,531.58**	**$6,531.58**	**$2,099.02**	**$0.00**	**$2,099.02**	**$0.00**	**$4,432.56**	**$2,099.02**	**$2,099.02**	**$0.00**
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$6,531.58	$6,531.58	$2,099.02	$0.00	$2,099.02	$0.00	$4,432.56	$2,099.02	$2,099.02	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$6,531.58	$6,531.58	$2,099.02	$0.00	$2,099.02	$0.00	$4,432.56	$2,099.02	$2,099.02	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$638.00**	**$638.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$638.00**	**$0.00**	**$0.00**	**$0.00**



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3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$638.00	$638.00	$0.00	$0.00	$0.00	$0.00	$638.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$638.00	$638.00	$0.00	$0.00	$0.00	$0.00	$638.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$28,916.74**	**$28,916.74**	**$10,748.99**	**$0.00**	**$10,748.99**	**$0.00**	**$18,167.75**	**$10,748.99**	**$10,748.99**	**$0.00**
3720	Pasajes terrestres	$0.00	$22,064.75	$22,064.75	$7,298.00	$0.00	$7,298.00	$0.00	$14,766.75	$7,298.00	$7,298.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$22,064.75	$22,064.75	$7,298.00	$0.00	$7,298.00	$0.00	$14,766.75	$7,298.00	$7,298.00	$0.00
3750	Viáticos en el país	$0.00	$6,851.99	$6,851.99	$3,450.99	$0.00	$3,450.99	$0.00	$3,401.00	$3,450.99	$3,450.99	$0.00
3751	Viáticos en el país	$0.00	$6,851.99	$6,851.99	$3,450.99	$0.00	$3,450.99	$0.00	$3,401.00	$3,450.99	$3,450.99	$0.00
	REGISTRO CIVIL	**$0.00**	**$612,564.75**	**$612,564.75**	**$197,862.57**	**$0.00**	**$197,862.57**	**$0.00**	**$414,702.18**	**$197,862.57**	**$197,862.57**	**$0.00**
	PM010 CATASTRO											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$508,051.66**	**$508,051.66**	**$170,703.11**	**$0.00**	**$170,703.11**	**$0.00**	**$337,348.55**	**$170,703.11**	**$170,703.11**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$380,992.05**	**$380,992.05**	**$129,269.70**	**$0.00**	**$129,269.70**	**$0.00**	**$251,722.35**	**$129,269.70**	**$129,269.70**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$380,992.05	$380,992.05	$129,269.70	$0.00	$129,269.70	$0.00	$251,722.35	$129,269.70	$129,269.70	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$380,992.05	$380,992.05	$129,269.70	$0.00	$129,269.70	$0.00	$251,722.35	$129,269.70	$129,269.70	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$82,679.55**	**$82,679.55**	**$30,094.50**	**$0.00**	**$30,094.50**	**$0.00**	**$52,585.05**	**$30,094.50**	**$30,094.50**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$82,679.55	$82,679.55	$30,094.50	$0.00	$30,094.50	$0.00	$52,585.05	$30,094.50	$30,094.50	$0.00
1221	Sueldos base al personal eventual	$0.00	$82,679.55	$82,679.55	$30,094.50	$0.00	$30,094.50	$0.00	$52,585.05	$30,094.50	$30,094.50	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$44,380.06**	**$44,380.06**	**$11,338.91**	**$0.00**	**$11,338.91**	**$0.00**	**$33,041.15**	**$11,338.91**	**$11,338.91**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$22,583.31	$22,583.31	$11,338.91	$0.00	$11,338.91	$0.00	$11,244.40	$11,338.91	$11,338.91	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$5,541.61	$5,541.61	$0.00	$0.00	$0.00	$0.00	$5,541.61	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$17,041.70	$17,041.70	$11,338.91	$0.00	$11,338.91	$0.00	$5,702.79	$11,338.91	$11,338.91	$0.00
1330	Horas extraordinarias	$0.00	$21,796.75	$21,796.75	$0.00	$0.00	$0.00	$0.00	$21,796.75	$0.00	$0.00	$0.00
1331	Horas extraordinarias	$0.00	$21,796.75	$21,796.75	$0.00	$0.00	$0.00	$0.00	$21,796.75	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$115,965.75**	**$115,965.75**	**$14,826.84**	**$0.00**	**$14,826.84**	**$0.00**	**$101,138.91**	**$14,826.84**	**$14,826.84**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$77,392.32**	**$77,392.32**	**$149.00**	**$0.00**	**$149.00**	**$0.00**	**$77,243.32**	**$149.00**	**$149.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$68,719.00	$68,719.00	$149.00	$0.00	$149.00	$0.00	$68,570.00	$149.00	$149.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$68,719.00	$68,719.00	$149.00	$0.00	$149.00	$0.00	$68,570.00	$149.00	$149.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$8,673.32	$8,673.32	$0.00	$0.00	$0.00	$0.00	$8,673.32	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$8,673.32	$8,673.32	$0.00	$0.00	$0.00	$0.00	$8,673.32	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$35,069.65**	**$35,069.65**	**$11,174.06**	**$0.00**	**$11,174.06**	**$0.00**	**$23,895.59**	**$11,174.06**	**$11,174.06**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$35,069.65	$35,069.65	$11,174.06	$0.00	$11,174.06	$0.00	$23,895.59	$11,174.06	$11,174.06	$0.00
2611	Combustibles	$0.00	$35,069.65	$35,069.65	$11,174.06	$0.00	$11,174.06	$0.00	$23,895.59	$11,174.06	$11,174.06	$0.00

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2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$3,503.78**	**$3,503.78**	**$3,503.78**	**$0.00**	**$3,503.78**	**$0.00**	**$0.00**	**$3,503.78**	**$3,503.78**	**$0.00**
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$3,503.78	$3,503.78	$3,503.78	$0.00	$3,503.78	$0.00	$0.00	$3,503.78	$3,503.78	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$0.00	$3,503.78	$3,503.78	$3,503.78	$0.00	$3,503.78	$0.00	$0.00	$3,503.78	$3,503.78	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$125,737.95**	**$125,737.95**	**$34,585.62**	**$0.00**	**$34,585.62**	**$0.00**	**$91,152.33**	**$34,585.62**	**$34,585.62**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$2,331.62**	**$2,331.62**	**$2,331.62**	**$0.00**	**$2,331.62**	**$0.00**	**$0.00**	**$2,331.62**	**$2,331.62**	**$0.00**
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$2,331.62	$2,331.62	$2,331.62	$0.00	$2,331.62	$0.00	$0.00	$2,331.62	$2,331.62	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$2,331.62	$2,331.62	$2,331.62	$0.00	$2,331.62	$0.00	$0.00	$2,331.62	$2,331.62	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$56,108.30**	**$56,108.30**	**$28,768.00**	**$0.00**	**$28,768.00**	**$0.00**	**$27,340.30**	**$28,768.00**	**$28,768.00**	**$0.00**
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$0.00	$52,258.00	$52,258.00	$28,768.00	$0.00	$28,768.00	$0.00	$23,490.00	$28,768.00	$28,768.00	$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$0.00	$52,258.00	$52,258.00	$28,768.00	$0.00	$28,768.00	$0.00	$23,490.00	$28,768.00	$28,768.00	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$3,850.30	$3,850.30	$0.00	$0.00	$0.00	$0.00	$3,850.30	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$3,850.30	$3,850.30	$0.00	$0.00	$0.00	$0.00	$3,850.30	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$986.00**	**$986.00**	**$986.00**	**$0.00**	**$986.00**	**$0.00**	**$0.00**	**$986.00**	**$986.00**	**$0.00**
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$986.00	$986.00	$986.00	$0.00	$986.00	$0.00	$0.00	$986.00	$986.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$986.00	$986.00	$986.00	$0.00	$986.00	$0.00	$0.00	$986.00	$986.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$6,616.00**	**$6,616.00**	**$2,500.00**	**$0.00**	**$2,500.00**	**$0.00**	**$4,116.00**	**$2,500.00**	**$2,500.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$6,218.00	$6,218.00	$2,500.00	$0.00	$2,500.00	$0.00	$3,718.00	$2,500.00	$2,500.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$6,218.00	$6,218.00	$2,500.00	$0.00	$2,500.00	$0.00	$3,718.00	$2,500.00	$2,500.00	$0.00
3750	Viáticos en el país	$0.00	$398.00	$398.00	$0.00	$0.00	$0.00	$0.00	$398.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$0.00	$398.00	$398.00	$0.00	$0.00	$0.00	$0.00	$398.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$59,696.03**	**$59,696.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,696.03**	**$0.00**	**$0.00**	**$0.00**
3820	Gastos de orden social y cultural	$0.00	$59,696.03	$59,696.03	$0.00	$0.00	$0.00	$0.00	$59,696.03	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$0.00	$59,696.03	$59,696.03	$0.00	$0.00	$0.00	$0.00	$59,696.03	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$1,000,000.00**	**$21,053.00**	**$1,021,053.00**	**$62,278.00**	**$0.00**	**$62,278.00**	**$0.00**	**$958,775.00**	**$62,278.00**	**$62,278.00**	**$0.00**
4300	**SUBSIDIOS Y SUBVENCIONES**	**$1,000,000.00**	**$21,053.00**	**$1,021,053.00**	**$62,278.00**	**$0.00**	**$62,278.00**	**$0.00**	**$958,775.00**	**$62,278.00**	**$62,278.00**	**$0.00**
4340	Subsidios a la prestación de servicios públicos	$1,000,000.00	$21,053.00	$1,021,053.00	$62,278.00	$0.00	$62,278.00	$0.00	$958,775.00	$62,278.00	$62,278.00	$0.00
4341	Subsidios a la prestación de servicios públicos	$1,000,000.00	$21,053.00	$1,021,053.00	$62,278.00	$0.00	$62,278.00	$0.00	$958,775.00	$62,278.00	$62,278.00	$0.00
	CATASTRO	**$1,000,000.00**	**$770,808.36**	**$1,770,808.36**	**$282,393.57**	**$0.00**	**$282,393.57**	**$0.00**	**$1,488,414.79**	**$282,393.57**	**$282,393.57**	**$0.00**

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	PM011 OBRAS PUBLICAS											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$3,770,459.35**	**$3,770,459.35**	**$1,238,800.67**	**$0.00**	**$1,238,800.67**	**$0.00**	**$2,531,658.68**	**$1,238,800.67**	**$1,238,800.67**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$2,163,488.02**	**$2,163,488.02**	**$705,540.36**	**$0.00**	**$705,540.36**	**$0.00**	**$1,457,947.66**	**$705,540.36**	**$705,540.36**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$2,163,488.02	$2,163,488.02	$705,540.36	$0.00	$705,540.36	$0.00	$1,457,947.66	$705,540.36	$705,540.36	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$2,163,488.02	$2,163,488.02	$705,540.36	$0.00	$705,540.36	$0.00	$1,457,947.66	$705,540.36	$705,540.36	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$775,420.80**	**$775,420.80**	**$264,368.40**	**$0.00**	**$264,368.40**	**$0.00**	**$511,052.40**	**$264,368.40**	**$264,368.40**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$775,420.80	$775,420.80	$264,368.40	$0.00	$264,368.40	$0.00	$511,052.40	$264,368.40	$264,368.40	$0.00
1221	Sueldos base al personal eventual	$0.00	$775,420.80	$775,420.80	$264,368.40	$0.00	$264,368.40	$0.00	$511,052.40	$264,368.40	$264,368.40	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$831,550.53**	**$831,550.53**	**$268,891.91**	**$0.00**	**$268,891.91**	**$0.00**	**$562,658.62**	**$268,891.91**	**$268,891.91**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$140,017.28	$140,017.28	$51,439.10	$0.00	$51,439.10	$0.00	$88,578.18	$51,439.10	$51,439.10	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$32,577.28	$32,577.28	$0.00	$0.00	$0.00	$0.00	$32,577.28	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$107,440.00	$107,440.00	$51,439.10	$0.00	$51,439.10	$0.00	$56,000.90	$51,439.10	$51,439.10	$0.00
1330	Horas extraordinarias	$0.00	$691,533.25	$691,533.25	$217,452.81	$0.00	$217,452.81	$0.00	$474,080.44	$217,452.81	$217,452.81	$0.00
1331	Horas extraordinarias	$0.00	$691,533.25	$691,533.25	$217,452.81	$0.00	$217,452.81	$0.00	$474,080.44	$217,452.81	$217,452.81	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$1,742,767.09**	**$1,742,767.09**	**$553,454.22**	**$0.00**	**$553,454.22**	**$0.00**	**$1,189,312.87**	**$553,454.22**	**$553,454.22**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$11,095.00**	**$11,095.00**	**$8,115.00**	**$0.00**	**$8,115.00**	**$0.00**	**$2,980.00**	**$8,115.00**	**$8,115.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$11,095.00	$11,095.00	$8,115.00	$0.00	$8,115.00	$0.00	$2,980.00	$8,115.00	$8,115.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$11,095.00	$11,095.00	$8,115.00	$0.00	$8,115.00	$0.00	$2,980.00	$8,115.00	$8,115.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$52,594.50**	**$52,594.50**	**$1,572.50**	**$0.00**	**$1,572.50**	**$0.00**	**$51,022.00**	**$1,572.50**	**$1,572.50**	**$0.00**
2420	Cemento y productos de concreto	$0.00	$725.00	$725.00	$0.00	$0.00	$0.00	$0.00	$725.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$0.00	$725.00	$725.00	$0.00	$0.00	$0.00	$0.00	$725.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$0.00	$7,151.00	$7,151.00	$0.00	$0.00	$0.00	$0.00	$7,151.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$0.00	$7,151.00	$7,151.00	$0.00	$0.00	$0.00	$0.00	$7,151.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$10,406.50	$10,406.50	$1,572.50	$0.00	$1,572.50	$0.00	$8,834.00	$1,572.50	$1,572.50	$0.00
2461	Material eléctrico y electrónico	$0.00	$10,406.50	$10,406.50	$1,572.50	$0.00	$1,572.50	$0.00	$8,834.00	$1,572.50	$1,572.50	$0.00
2470	Artículos metálicos para la construcción	$0.00	$32,727.00	$32,727.00	$0.00	$0.00	$0.00	$0.00	$32,727.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$32,727.00	$32,727.00	$0.00	$0.00	$0.00	$0.00	$32,727.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1,585.00	$1,585.00	$0.00	$0.00	$0.00	$0.00	$1,585.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1,585.00	$1,585.00	$0.00	$0.00	$0.00	$0.00	$1,585.00	$0.00	$0.00	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$0.00**	**$3,660.00**	**$3,660.00**	**$3,660.00**	**$0.00**	**$3,660.00**	**$0.00**	**$0.00**	**$3,660.00**	**$3,660.00**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$3,090.00	$3,090.00	$3,090.00	$0.00	$3,090.00	$0.00	$0.00	$3,090.00	$3,090.00	$0.00

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2521	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$3,090.00	$3,090.00	$3,090.00	$0.00	$3,090.00	$0.00	$0.00	$3,090.00	$3,090.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$570.00	$570.00	$570.00	$0.00	$570.00	$0.00	$0.00	$570.00	$570.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$570.00	$570.00	$570.00	$0.00	$570.00	$0.00	$0.00	$570.00	$570.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$1,406,585.20**	**$1,406,585.20**	**$459,130.73**	**$0.00**	**$459,130.73**	**$0.00**	**$947,454.47**	**$459,130.73**	**$459,130.73**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$1,406,585.20	$1,406,585.20	$459,130.73	$0.00	$459,130.73	$0.00	$947,454.47	$459,130.73	$459,130.73	$0.00
2611	Combustibles	$0.00	$1,379,995.69	$1,379,995.69	$449,030.72	$0.00	$449,030.72	$0.00	$930,964.97	$449,030.72	$449,030.72	$0.00
2612	Lubricantes y Aditivos	$0.00	$26,589.51	$26,589.51	$10,100.01	$0.00	$10,100.01	$0.00	$16,489.50	$10,100.01	$10,100.01	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$15,322.50**	**$15,322.50**	**$8,461.00**	**$0.00**	**$8,461.00**	**$0.00**	**$6,861.50**	**$8,461.00**	**$8,461.00**	**$0.00**
2720	Prendas de seguridad y protección personal	$0.00	$15,322.50	$15,322.50	$8,461.00	$0.00	$8,461.00	$0.00	$6,861.50	$8,461.00	$8,461.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$15,322.50	$15,322.50	$8,461.00	$0.00	$8,461.00	$0.00	$6,861.50	$8,461.00	$8,461.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$253,509.89**	**$253,509.89**	**$72,514.99**	**$0.00**	**$72,514.99**	**$0.00**	**$180,994.90**	**$72,514.99**	**$72,514.99**	**$0.00**
2910	Herramientas menores	$0.00	$3,435.00	$3,435.00	$1,711.00	$0.00	$1,711.00	$0.00	$1,724.00	$1,711.00	$1,711.00	$0.00
2911	Herramientas menores	$0.00	$3,435.00	$3,435.00	$1,711.00	$0.00	$1,711.00	$0.00	$1,724.00	$1,711.00	$1,711.00	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$213,587.92	$213,587.92	$70,803.99	$0.00	$70,803.99	$0.00	$142,783.93	$70,803.99	$70,803.99	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$213,587.92	$213,587.92	$70,803.99	$0.00	$70,803.99	$0.00	$142,783.93	$70,803.99	$70,803.99	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$36,486.97	$36,486.97	$0.00	$0.00	$0.00	$0.00	$36,486.97	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$36,486.97	$36,486.97	$0.00	$0.00	$0.00	$0.00	$36,486.97	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$39,639.39**	**$39,639.39**	**$8,391.60**	**$0.00**	**$8,391.60**	**$0.00**	**$31,247.79**	**$8,391.60**	**$8,391.60**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$8,979.99**	**$8,979.99**	**$2,280.00**	**$0.00**	**$2,280.00**	**$0.00**	**$6,699.99**	**$2,280.00**	**$2,280.00**	**$0.00**
3120	Gas	$0.00	$2,899.99	$2,899.99	$0.00	$0.00	$0.00	$0.00	$2,899.99	$0.00	$0.00	$0.00
3121	Gas	$0.00	$2,899.99	$2,899.99	$0.00	$0.00	$0.00	$0.00	$2,899.99	$0.00	$0.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$6,080.00	$6,080.00	$2,280.00	$0.00	$2,280.00	$0.00	$3,800.00	$2,280.00	$2,280.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$6,080.00	$6,080.00	$2,280.00	$0.00	$2,280.00	$0.00	$3,800.00	$2,280.00	$2,280.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$22,171.40**	**$22,171.40**	**$3,027.60**	**$0.00**	**$3,027.60**	**$0.00**	**$19,143.80**	**$3,027.60**	**$3,027.60**	**$0.00**
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$20,686.60	$20,686.60	$3,027.60	$0.00	$3,027.60	$0.00	$17,659.00	$3,027.60	$3,027.60	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$20,686.60	$20,686.60	$3,027.60	$0.00	$3,027.60	$0.00	$17,659.00	$3,027.60	$3,027.60	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$1,484.80	$1,484.80	$0.00	$0.00	$0.00	$0.00	$1,484.80	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$1,484.80	$1,484.80	$0.00	$0.00	$0.00	$0.00	$1,484.80	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$8,488.00**	**$8,488.00**	**$3,084.00**	**$0.00**	**$3,084.00**	**$0.00**	**$5,404.00**	**$3,084.00**	**$3,084.00**	**$0.00**

MUNICIPIO EL NARANJO

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TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	$0.00	$800.00	$800.00	$0.00	$0.00	$0.00	$0.00	$800.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$800.00	$800.00	$0.00	$0.00	$0.00	$0.00	$800.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$0.00	$7,688.00	$7,688.00	$3,084.00	$0.00	$3,084.00	$0.00	$4,604.00	$3,084.00	$3,084.00	$0.00
3751	Viáticos en el país	$0.00	$7,688.00	$7,688.00	$3,084.00	$0.00	$3,084.00	$0.00	$4,604.00	$3,084.00	$3,084.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$0.00**	**$40,197.64**	**$40,197.64**	**$10,080.00**	**$9,920.00**	**$10,080.00**	**$0.00**	**$30,117.64**	**$10,080.00**	**$10,080.00**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$0.00**	**$40,197.64**	**$40,197.64**	**$10,080.00**	**$9,920.00**	**$10,080.00**	**$0.00**	**$30,117.64**	**$10,080.00**	**$10,080.00**	**$0.00**
6150	Construcción de vías de comunicación	$0.00	$40,197.64	$40,197.64	$10,080.00	$9,920.00	$10,080.00	$0.00	$30,117.64	$10,080.00	$10,080.00	$0.00
6151	Construcción de vías de comunicación	$0.00	$40,197.64	$40,197.64	$10,080.00	$9,920.00	$10,080.00	$0.00	$30,117.64	$10,080.00	$10,080.00	$0.00
	OBRAS PUBLICAS	**$0.00**	**$5,593,063.47**	**$5,593,063.47**	**$1,810,726.49**	**$9,920.00**	**$1,810,726.49**	**$0.00**	**$3,782,336.98**	**$1,810,726.49**	**$1,810,726.49**	**$0.00**
	PM012 PROTECCION CIVIL											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$1,593,261.60**	**$1,593,261.60**	**$536,660.96**	**$0.00**	**$536,660.96**	**$0.00**	**$1,056,600.64**	**$536,660.96**	**$536,660.96**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$225,828.00**	**$225,828.00**	**$75,276.00**	**$0.00**	**$75,276.00**	**$0.00**	**$150,552.00**	**$75,276.00**	**$75,276.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$225,828.00	$225,828.00	$75,276.00	$0.00	$75,276.00	$0.00	$150,552.00	$75,276.00	$75,276.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$225,828.00	$225,828.00	$75,276.00	$0.00	$75,276.00	$0.00	$150,552.00	$75,276.00	$75,276.00	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$1,002,262.64**	**$1,002,262.64**	**$322,404.08**	**$0.00**	**$322,404.08**	**$0.00**	**$679,858.56**	**$322,404.08**	**$322,404.08**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$1,002,262.64	$1,002,262.64	$322,404.08	$0.00	$322,404.08	$0.00	$679,858.56	$322,404.08	$322,404.08	$0.00
1221	Sueldos base al personal eventual	$0.00	$1,002,262.64	$1,002,262.64	$322,404.08	$0.00	$322,404.08	$0.00	$679,858.56	$322,404.08	$322,404.08	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$365,170.96**	**$365,170.96**	**$138,980.88**	**$0.00**	**$138,980.88**	**$0.00**	**$226,190.08**	**$138,980.88**	**$138,980.88**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$141,475.73	$141,475.73	$66,987.90	$0.00	$66,987.90	$0.00	$74,487.83	$66,987.90	$66,987.90	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$3,345.60	$3,345.60	$0.00	$0.00	$0.00	$0.00	$3,345.60	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$138,130.13	$138,130.13	$66,987.90	$0.00	$66,987.90	$0.00	$71,142.23	$66,987.90	$66,987.90	$0.00
1330	Horas extraordinarias	$0.00	$223,695.23	$223,695.23	$71,992.98	$0.00	$71,992.98	$0.00	$151,702.25	$71,992.98	$71,992.98	$0.00
1331	Horas extraordinarias	$0.00	$223,695.23	$223,695.23	$71,992.98	$0.00	$71,992.98	$0.00	$151,702.25	$71,992.98	$71,992.98	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$590,454.51**	**$590,454.51**	**$259,153.84**	**$0.00**	**$259,153.83**	**$0.01**	**$331,300.68**	**$259,153.83**	**$259,153.83**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$14,558.00**	**$14,558.00**	**$4,623.00**	**$0.00**	**$4,623.00**	**$0.00**	**$9,935.00**	**$4,623.00**	**$4,623.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$14,558.00	$14,558.00	$4,623.00	$0.00	$4,623.00	$0.00	$9,935.00	$4,623.00	$4,623.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$14,558.00	$14,558.00	$4,623.00	$0.00	$4,623.00	$0.00	$9,935.00	$4,623.00	$4,623.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$16,541.50**	**$16,541.50**	**$13,623.50**	**$0.00**	**$13,623.50**	**$0.00**	**$2,918.00**	**$13,623.50**	**$13,623.50**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$12,889.00	$12,889.00	$12,537.00	$0.00	$12,537.00	$0.00	$352.00	$12,537.00	$12,537.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$12,889.00	$12,889.00	$12,537.00	$0.00	$12,537.00	$0.00	$352.00	$12,537.00	$12,537.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$84.00	$84.00	$84.00	$0.00	$84.00	$0.00	$0.00	$84.00	$84.00	$0.00

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2471	Artículos metálicos para la construcción	$0.00	$84.00	$84.00	$84.00	$0.00	$84.00	$0.00	$0.00	$84.00	$84.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$3,568.50	$3,568.50	$1,002.50	$0.00	$1,002.50	$0.00	$2,566.00	$1,002.50	$1,002.50	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$3,568.50	$3,568.50	$1,002.50	$0.00	$1,002.50	$0.00	$2,566.00	$1,002.50	$1,002.50	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$0.00**	**$8,979.00**	**$8,979.00**	**$3,939.00**	**$0.00**	**$3,939.00**	**$0.00**	**$5,040.00**	**$3,939.00**	**$3,939.00**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$1,330.00	$1,330.00	$790.00	$0.00	$790.00	$0.00	$540.00	$790.00	$790.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$1,330.00	$1,330.00	$790.00	$0.00	$790.00	$0.00	$540.00	$790.00	$790.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$0.00	$7,649.00	$7,649.00	$3,149.00	$0.00	$3,149.00	$0.00	$4,500.00	$3,149.00	$3,149.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$0.00	$7,649.00	$7,649.00	$3,149.00	$0.00	$3,149.00	$0.00	$4,500.00	$3,149.00	$3,149.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$359,458.58**	**$359,458.58**	**$131,375.08**	**$0.00**	**$131,375.07**	**$0.01**	**$228,083.51**	**$131,375.07**	**$131,375.07**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$359,458.58	$359,458.58	$131,375.08	$0.00	$131,375.07	$0.01	$228,083.51	$131,375.07	$131,375.07	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$343,640.76	$343,640.76	$124,024.08	$0.00	$124,024.07	$0.01	$219,616.69	$124,024.07	$124,024.07	$0.00
2612	Lubricantes y Aditivos	$0.00	$15,817.82	$15,817.82	$7,351.00	$0.00	$7,351.00	$0.00	$8,466.82	$7,351.00	$7,351.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$5,130.00**	**$5,130.00**	**$2,390.00**	**$0.00**	**$2,390.00**	**$0.00**	**$2,740.00**	**$2,390.00**	**$2,390.00**	**$0.00**
2720	Prendas de seguridad y protección personal	$0.00	$5,130.00	$5,130.00	$2,390.00	$0.00	$2,390.00	$0.00	$2,740.00	$2,390.00	$2,390.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$5,130.00	$5,130.00	$2,390.00	$0.00	$2,390.00	$0.00	$2,740.00	$2,390.00	$2,390.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$185,787.43**	**$185,787.43**	**$103,203.26**	**$0.00**	**$103,203.26**	**$0.00**	**$82,584.17**	**$103,203.26**	**$103,203.26**	**$0.00**
2910	Herramientas menores	$0.00	$27,591.00	$27,591.00	$13,175.00	$0.00	$13,175.00	$0.00	$14,416.00	$13,175.00	$13,175.00	$0.00
2911	Herramientas menores	$0.00	$27,591.00	$27,591.00	$13,175.00	$0.00	$13,175.00	$0.00	$14,416.00	$13,175.00	$13,175.00	$0.00
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$158,196.43	$158,196.43	$90,028.26	$0.00	$90,028.26	$0.00	$68,168.17	$90,028.26	$90,028.26	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$158,196.43	$158,196.43	$90,028.26	$0.00	$90,028.26	$0.00	$68,168.17	$90,028.26	$90,028.26	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$42,985.36**	**$42,985.36**	**$26,860.87**	**$0.00**	**$26,860.87**	**$0.00**	**$16,124.49**	**$26,860.87**	**$26,860.87**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$3,040.00**	**$3,040.00**	**$1,140.00**	**$0.00**	**$1,140.00**	**$0.00**	**$1,900.00**	**$1,140.00**	**$1,140.00**	**$0.00**
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$3,040.00	$3,040.00	$1,140.00	$0.00	$1,140.00	$0.00	$1,900.00	$1,140.00	$1,140.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$3,040.00	$3,040.00	$1,140.00	$0.00	$1,140.00	$0.00	$1,900.00	$1,140.00	$1,140.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$2,793.47**	**$2,793.47**	**$2,793.47**	**$0.00**	**$2,793.47**	**$0.00**	**$0.00**	**$2,793.47**	**$2,793.47**	**$0.00**
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$2,793.47	$2,793.47	$2,793.47	$0.00	$2,793.47	$0.00	$0.00	$2,793.47	$2,793.47	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$2,793.47	$2,793.47	$2,793.47	$0.00	$2,793.47	$0.00	$0.00	$2,793.47	$2,793.47	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$21,447.20**	**$21,447.20**	**$18,068.40**	**$0.00**	**$18,068.40**	**$0.00**	**$3,378.80**	**$18,068.40**	**$18,068.40**	**$0.00**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$20,297.20	$20,297.20	$16,918.40	$0.00	$16,918.40	$0.00	$3,378.80	$16,918.40	$16,918.40	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$20,297.20	$20,297.20	$16,918.40	$0.00	$16,918.40	$0.00	$3,378.80	$16,918.40	$16,918.40	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$1,150.00	$1,150.00	$1,150.00	$0.00	$1,150.00	$0.00	$0.00	$1,150.00	$1,150.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$1,150.00	$1,150.00	$1,150.00	$0.00	$1,150.00	$0.00	$0.00	$1,150.00	$1,150.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$15,704.69**	**$15,704.69**	**$4,859.00**	**$0.00**	**$4,859.00**	**$0.00**	**$10,845.69**	**$4,859.00**	**$4,859.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$5,688.70	$5,688.70	$2,366.00	$0.00	$2,366.00	$0.00	$3,322.70	$2,366.00	$2,366.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$5,688.70	$5,688.70	$2,366.00	$0.00	$2,366.00	$0.00	$3,322.70	$2,366.00	$2,366.00	$0.00
3750	Viáticos en el país	$0.00	$10,015.99	$10,015.99	$2,493.00	$0.00	$2,493.00	$0.00	$7,522.99	$2,493.00	$2,493.00	$0.00
3751	Viáticos en el país	$0.00	$10,015.99	$10,015.99	$2,493.00	$0.00	$2,493.00	$0.00	$7,522.99	$2,493.00	$2,493.00	$0.00
	PROTECCION CIVIL	**$0.00**	**$2,226,701.47**	**$2,226,701.47**	**$822,675.67**	**$0.00**	**$822,675.66**	**$0.01**	**$1,404,025.81**	**$822,675.66**	**$822,675.66**	**$0.00**
	PM013 COORDINACION DE SALUD											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$2,533,611.70**	**$2,533,611.70**	**$858,743.81**	**$0.00**	**$858,743.81**	**$0.00**	**$1,674,867.89**	**$858,743.81**	**$858,743.81**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$957,382.20**	**$957,382.20**	**$319,127.40**	**$0.00**	**$319,127.40**	**$0.00**	**$638,254.80**	**$319,127.40**	**$319,127.40**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$957,382.20	$957,382.20	$319,127.40	$0.00	$319,127.40	$0.00	$638,254.80	$319,127.40	$319,127.40	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$957,382.20	$957,382.20	$319,127.40	$0.00	$319,127.40	$0.00	$638,254.80	$319,127.40	$319,127.40	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$1,343,397.77**	**$1,343,397.77**	**$438,574.80**	**$0.00**	**$438,574.80**	**$0.00**	**$904,822.97**	**$438,574.80**	**$438,574.80**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$1,343,397.77	$1,343,397.77	$438,574.80	$0.00	$438,574.80	$0.00	$904,822.97	$438,574.80	$438,574.80	$0.00
1221	Sueldos base al personal eventual	$0.00	$1,343,397.77	$1,343,397.77	$438,574.80	$0.00	$438,574.80	$0.00	$904,822.97	$438,574.80	$438,574.80	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$232,831.73**	**$232,831.73**	**$101,041.61**	**$0.00**	**$101,041.61**	**$0.00**	**$131,790.12**	**$101,041.61**	**$101,041.61**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$189,140.72	$189,140.72	$80,817.70	$0.00	$80,817.70	$0.00	$108,323.02	$80,817.70	$80,817.70	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$14,183.44	$14,183.44	$0.00	$0.00	$0.00	$0.00	$14,183.44	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$174,957.28	$174,957.28	$80,817.70	$0.00	$80,817.70	$0.00	$94,139.58	$80,817.70	$80,817.70	$0.00
1330	Horas extraordinarias	$0.00	$43,691.01	$43,691.01	$20,223.91	$0.00	$20,223.91	$0.00	$23,467.10	$20,223.91	$20,223.91	$0.00
1331	Horas extraordinarias	$0.00	$43,691.01	$43,691.01	$20,223.91	$0.00	$20,223.91	$0.00	$23,467.10	$20,223.91	$20,223.91	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$486,902.85**	**$486,902.85**	**$220,011.14**	**$3.00**	**$220,011.14**	**$0.00**	**$266,891.71**	**$220,011.14**	**$220,011.14**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$11,507.00**	**$11,507.00**	**$3,015.00**	**$0.00**	**$3,015.00**	**$0.00**	**$8,492.00**	**$3,015.00**	**$3,015.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$4,420.00	$4,420.00	$3,015.00	$0.00	$3,015.00	$0.00	$1,405.00	$3,015.00	$3,015.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$4,420.00	$4,420.00	$3,015.00	$0.00	$3,015.00	$0.00	$1,405.00	$3,015.00	$3,015.00	$0.00
2160	Material de limpieza	$0.00	$7,087.00	$7,087.00	$0.00	$0.00	$0.00	$0.00	$7,087.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$0.00	$7,087.00	$7,087.00	$0.00	$0.00	$0.00	$0.00	$7,087.00	$0.00	$0.00	$0.00

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$2,384.10**	**$2,384.10**	**$1,366.10**	**$0.00**	**$1,366.10**	**$0.00**	**$1,018.00**	**$1,366.10**	**$1,366.10**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$2,384.10	$2,384.10	$1,366.10	$0.00	$1,366.10	$0.00	$1,018.00	$1,366.10	$1,366.10	$0.00
2211	Productos alimenticios para personas	$0.00	$2,384.10	$2,384.10	$1,366.10	$0.00	$1,366.10	$0.00	$1,018.00	$1,366.10	$1,366.10	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$0.00**	**$17,882.61**	**$17,882.61**	**$0.00**	**$3.00**	**$0.00**	**$0.00**	**$17,882.61**	**$0.00**	**$0.00**	**$0.00**
2530	Medicinas y productos farmacéuticos	$0.00	$14,485.60	$14,485.60	$0.00	$0.00	$0.00	$0.00	$14,485.60	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$0.00	$14,485.60	$14,485.60	$0.00	$0.00	$0.00	$0.00	$14,485.60	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$0.00	$3,397.01	$3,397.01	$0.00	$3.00	$0.00	$0.00	$3,397.01	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$0.00	$3,397.01	$3,397.01	$0.00	$3.00	$0.00	$0.00	$3,397.01	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$357,305.30**	**$357,305.30**	**$144,476.04**	**$0.00**	**$144,476.04**	**$0.00**	**$212,829.26**	**$144,476.04**	**$144,476.04**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$357,305.30	$357,305.30	$144,476.04	$0.00	$144,476.04	$0.00	$212,829.26	$144,476.04	$144,476.04	$0.00
2611	Combustibles	$0.00	$351,065.30	$351,065.30	$144,476.04	$0.00	$144,476.04	$0.00	$206,589.26	$144,476.04	$144,476.04	$0.00
2612	Lubricantes y Aditivos	$0.00	$6,240.00	$6,240.00	$0.00	$0.00	$0.00	$0.00	$6,240.00	$0.00	$0.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$25,472.00**	**$25,472.00**	**$25,472.00**	**$0.00**	**$25,472.00**	**$0.00**	**$0.00**	**$25,472.00**	**$25,472.00**	**$0.00**
2720	Prendas de seguridad y protección personal	$0.00	$25,472.00	$25,472.00	$25,472.00	$0.00	$25,472.00	$0.00	$0.00	$25,472.00	$25,472.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$25,472.00	$25,472.00	$25,472.00	$0.00	$25,472.00	$0.00	$0.00	$25,472.00	$25,472.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$72,351.84**	**$72,351.84**	**$45,682.00**	**$0.00**	**$45,682.00**	**$0.00**	**$26,669.84**	**$45,682.00**	**$45,682.00**	**$0.00**
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$72,351.84	$72,351.84	$45,682.00	$0.00	$45,682.00	$0.00	$26,669.84	$45,682.00	$45,682.00	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$72,351.84	$72,351.84	$45,682.00	$0.00	$45,682.00	$0.00	$26,669.84	$45,682.00	$45,682.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$38,178.53**	**$38,178.53**	**$14,696.53**	**$0.00**	**$14,696.53**	**$0.00**	**$23,482.00**	**$14,696.53**	**$14,696.53**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$4,041.00**	**$4,041.00**	**$1,347.00**	**$0.00**	**$1,347.00**	**$0.00**	**$2,694.00**	**$1,347.00**	**$1,347.00**	**$0.00**
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$4,041.00	$4,041.00	$1,347.00	$0.00	$1,347.00	$0.00	$2,694.00	$1,347.00	$1,347.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$4,041.00	$4,041.00	$1,347.00	$0.00	$1,347.00	$0.00	$2,694.00	$1,347.00	$1,347.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$2,088.00**	**$2,088.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,088.00**	**$0.00**	**$0.00**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$2,088.00	$2,088.00	$0.00	$0.00	$0.00	$0.00	$2,088.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$2,088.00	$2,088.00	$0.00	$0.00	$0.00	$0.00	$2,088.00	$0.00	$0.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$16,600.00**	**$16,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,600.00**	**$0.00**	**$0.00**	**$0.00**
3340	Servicios de capacitación	$0.00	$16,600.00	$16,600.00	$0.00	$0.00	$0.00	$0.00	$16,600.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$0.00	$16,600.00	$16,600.00	$0.00	$0.00	$0.00	$0.00	$16,600.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$4,700.00**	**$4,700.00**	**$4,700.00**	**$0.00**	**$4,700.00**	**$0.00**	**$0.00**	**$4,700.00**	**$4,700.00**	**$0.00**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$4,700.00	$4,700.00	$4,700.00	$0.00	$4,700.00	$0.00	$0.00	$4,700.00	$4,700.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$4,700.00	$4,700.00	$4,700.00	$0.00	$4,700.00	$0.00	$0.00	$4,700.00	$4,700.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$8,789.03**	**$8,789.03**	**$6,689.03**	**$0.00**	**$6,689.03**	**$0.00**	**$2,100.00**	**$6,689.03**	**$6,689.03**	**$0.00**
3720	Pasajes terrestres	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$0.00	$7,789.03	$7,789.03	$6,689.03	$0.00	$6,689.03	$0.00	$1,100.00	$6,689.03	$6,689.03	$0.00
3751	Viáticos en el país	$0.00	$7,789.03	$7,789.03	$6,689.03	$0.00	$6,689.03	$0.00	$1,100.00	$6,689.03	$6,689.03	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$1,960.50**	**$1,960.50**	**$1,960.50**	**$0.00**	**$1,960.50**	**$0.00**	**$0.00**	**$1,960.50**	**$1,960.50**	**$0.00**
3810	Gastos de ceremonial	$0.00	$1,960.50	$1,960.50	$1,960.50	$0.00	$1,960.50	$0.00	$0.00	$1,960.50	$1,960.50	$0.00
3811	Gastos de ceremonial	$0.00	$1,960.50	$1,960.50	$1,960.50	$0.00	$1,960.50	$0.00	$0.00	$1,960.50	$1,960.50	$0.00
	COORDINACION DE SALUD	**$0.00**	**$3,058,693.08**	**$3,058,693.08**	**$1,093,451.48**	**$3.00**	**$1,093,451.48**	**$0.00**	**$1,965,241.60**	**$1,093,451.48**	**$1,093,451.48**	**$0.00**
	PM015 INSTANCIA DE LA MUJER											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$138,577.43**	**$138,577.43**	**$49,418.97**	**$0.00**	**$49,418.97**	**$0.00**	**$89,158.46**	**$49,418.97**	**$49,418.97**	**$0.00**
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$121,059.90**	**$121,059.90**	**$40,353.30**	**$0.00**	**$40,353.30**	**$0.00**	**$80,706.60**	**$40,353.30**	**$40,353.30**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$121,059.90	$121,059.90	$40,353.30	$0.00	$40,353.30	$0.00	$80,706.60	$40,353.30	$40,353.30	$0.00
1221	Sueldos base al personal eventual	$0.00	$121,059.90	$121,059.90	$40,353.30	$0.00	$40,353.30	$0.00	$80,706.60	$40,353.30	$40,353.30	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$17,517.53**	**$17,517.53**	**$9,065.67**	**$0.00**	**$9,065.67**	**$0.00**	**$8,451.86**	**$9,065.67**	**$9,065.67**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$17,517.53	$17,517.53	$9,065.67	$0.00	$9,065.67	$0.00	$8,451.86	$9,065.67	$9,065.67	$0.00
1322	Gratificación de fin de año	$0.00	$17,517.53	$17,517.53	$9,065.67	$0.00	$9,065.67	$0.00	$8,451.86	$9,065.67	$9,065.67	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$39,830.10**	**$39,830.10**	**$13,128.00**	**$0.00**	**$13,128.00**	**$0.00**	**$26,702.10**	**$13,128.00**	**$13,128.00**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$6,817.00**	**$6,817.00**	**$982.00**	**$0.00**	**$982.00**	**$0.00**	**$5,835.00**	**$982.00**	**$982.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$6,817.00	$6,817.00	$982.00	$0.00	$982.00	$0.00	$5,835.00	$982.00	$982.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$6,817.00	$6,817.00	$982.00	$0.00	$982.00	$0.00	$5,835.00	$982.00	$982.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$4,211.50**	**$4,211.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,211.50**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$4,211.50	$4,211.50	$0.00	$0.00	$0.00	$0.00	$4,211.50	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$0.00	$4,211.50	$4,211.50	$0.00	$0.00	$0.00	$0.00	$4,211.50	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$646.00**	**$646.00**	**$646.00**	**$0.00**	**$646.00**	**$0.00**	**$0.00**	**$646.00**	**$646.00**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$646.00	$646.00	$646.00	$0.00	$646.00	$0.00	$0.00	$646.00	$646.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$646.00	$646.00	$646.00	$0.00	$646.00	$0.00	$0.00	$646.00	$646.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$25,650.00**	**$25,650.00**	**$11,500.00**	**$0.00**	**$11,500.00**	**$0.00**	**$14,150.00**	**$11,500.00**	**$11,500.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$25,650.00	$25,650.00	$11,500.00	$0.00	$11,500.00	$0.00	$14,150.00	$11,500.00	$11,500.00	$0.00
2611	Combustibles	$0.00	$25,650.00	$25,650.00	$11,500.00	$0.00	$11,500.00	$0.00	$14,150.00	$11,500.00	$11,500.00	$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$2,505.60**	**$2,505.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,505.60**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$2,505.60	$2,505.60	$0.00	$0.00	$0.00	$0.00	$2,505.60	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$0.00	$2,505.60	$2,505.60	$0.00	$0.00	$0.00	$0.00	$2,505.60	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$4,529.21**	**$4,529.21**	**$2,257.00**	**$0.00**	**$2,257.00**	**$0.00**	**$2,272.21**	**$2,257.00**	**$2,257.00**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$762.21**	**$762.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$762.21**	**$0.00**	**$0.00**	**$0.00**
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$762.21	$762.21	$0.00	$0.00	$0.00	$0.00	$762.21	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$762.21	$762.21	$0.00	$0.00	$0.00	$0.00	$762.21	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$3,767.00**	**$3,767.00**	**$2,257.00**	**$0.00**	**$2,257.00**	**$0.00**	**$1,510.00**	**$2,257.00**	**$2,257.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$1,500.00	$1,500.00	$500.00	$0.00	$500.00	$0.00	$1,000.00	$500.00	$500.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$1,500.00	$1,500.00	$500.00	$0.00	$500.00	$0.00	$1,000.00	$500.00	$500.00	$0.00
3750	Viáticos en el país	$0.00	$2,267.00	$2,267.00	$1,757.00	$0.00	$1,757.00	$0.00	$510.00	$1,757.00	$1,757.00	$0.00
3751	Viáticos en el país	$0.00	$2,267.00	$2,267.00	$1,757.00	$0.00	$1,757.00	$0.00	$510.00	$1,757.00	$1,757.00	$0.00
	INSTANCIA DE LA MUJER	**$0.00**	**$182,936.74**	**$182,936.74**	**$64,803.97**	**$0.00**	**$64,803.97**	**$0.00**	**$118,132.77**	**$64,803.97**	**$64,803.97**	**$0.00**
	PM017 INAPAM											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$471,161.50**	**$471,161.50**	**$165,223.78**	**$0.00**	**$165,223.78**	**$0.00**	**$305,937.72**	**$165,223.78**	**$165,223.78**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$82,827.00**	**$82,827.00**	**$28,867.50**	**$0.00**	**$28,867.50**	**$0.00**	**$53,959.50**	**$28,867.50**	**$28,867.50**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$82,827.00	$82,827.00	$28,867.50	$0.00	$28,867.50	$0.00	$53,959.50	$28,867.50	$28,867.50	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$82,827.00	$82,827.00	$28,867.50	$0.00	$28,867.50	$0.00	$53,959.50	$28,867.50	$28,867.50	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$340,386.18**	**$340,386.18**	**$112,651.93**	**$0.00**	**$112,651.93**	**$0.00**	**$227,734.25**	**$112,651.93**	**$112,651.93**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$340,386.18	$340,386.18	$112,651.93	$0.00	$112,651.93	$0.00	$227,734.25	$112,651.93	$112,651.93	$0.00
1221	Sueldos base al personal eventual	$0.00	$340,386.18	$340,386.18	$112,651.93	$0.00	$112,651.93	$0.00	$227,734.25	$112,651.93	$112,651.93	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$47,948.32**	**$47,948.32**	**$23,704.35**	**$0.00**	**$23,704.35**	**$0.00**	**$24,243.97**	**$23,704.35**	**$23,704.35**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$47,948.32	$47,948.32	$23,704.35	$0.00	$23,704.35	$0.00	$24,243.97	$23,704.35	$23,704.35	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$1,115.20	$1,115.20	$0.00	$0.00	$0.00	$0.00	$1,115.20	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$46,833.12	$46,833.12	$23,704.35	$0.00	$23,704.35	$0.00	$23,128.77	$23,704.35	$23,704.35	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$20,565.99**	**$20,565.99**	**$6,072.00**	**$0.00**	**$6,072.00**	**$0.00**	**$14,493.99**	**$6,072.00**	**$6,072.00**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$9,155.00**	**$9,155.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,155.00**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$9,155.00	$9,155.00	$0.00	$0.00	$0.00	$0.00	$9,155.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$9,155.00	$9,155.00	$0.00	$0.00	$0.00	$0.00	$9,155.00	$0.00	$0.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$3,911.00**	**$3,911.00**	**$3,572.00**	**$0.00**	**$3,572.00**	**$0.00**	**$339.00**	**$3,572.00**	**$3,572.00**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$3,911.00	$3,911.00	$3,572.00	$0.00	$3,572.00	$0.00	$339.00	$3,572.00	$3,572.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$3,911.00	$3,911.00	$3,572.00	$0.00	$3,572.00	$0.00	$339.00	$3,572.00	$3,572.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$7,499.99**	**$7,499.99**	**$2,500.00**	**$0.00**	**$2,500.00**	**$0.00**	**$4,999.99**	**$2,500.00**	**$2,500.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$7,499.99	$7,499.99	$2,500.00	$0.00	$2,500.00	$0.00	$4,999.99	$2,500.00	$2,500.00	$0.00
2611	Combustibles	$0.00	$7,499.99	$7,499.99	$2,500.00	$0.00	$2,500.00	$0.00	$4,999.99	$2,500.00	$2,500.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$61,557.70**	**$61,557.70**	**$49,197.92**	**$0.00**	**$49,197.92**	**$0.00**	**$12,359.78**	**$49,197.92**	**$49,197.92**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$7,315.00**	**$7,315.00**	**$3,811.00**	**$0.00**	**$3,811.00**	**$0.00**	**$3,504.00**	**$3,811.00**	**$3,811.00**	**$0.00**
3110	Energía eléctrica	$0.00	$7,315.00	$7,315.00	$3,811.00	$0.00	$3,811.00	$0.00	$3,504.00	$3,811.00	$3,811.00	$0.00
3111	Energía eléctrica	$0.00	$7,315.00	$7,315.00	$3,811.00	$0.00	$3,811.00	$0.00	$3,504.00	$3,811.00	$3,811.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$5,220.00**	**$5,220.00**	**$5,220.00**	**$0.00**	**$5,220.00**	**$0.00**	**$0.00**	**$5,220.00**	**$5,220.00**	**$0.00**
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$5,220.00	$5,220.00	$5,220.00	$0.00	$5,220.00	$0.00	$0.00	$5,220.00	$5,220.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$5,220.00	$5,220.00	$5,220.00	$0.00	$5,220.00	$0.00	$0.00	$5,220.00	$5,220.00	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$49,022.70**	**$49,022.70**	**$40,166.92**	**$0.00**	**$40,166.92**	**$0.00**	**$8,855.78**	**$40,166.92**	**$40,166.92**	**$0.00**
3820	Gastos de orden social y cultural	$0.00	$49,022.70	$49,022.70	$40,166.92	$0.00	$40,166.92	$0.00	$8,855.78	$40,166.92	$40,166.92	$0.00
3821	Gastos de orden social y cultural	$0.00	$49,022.70	$49,022.70	$40,166.92	$0.00	$40,166.92	$0.00	$8,855.78	$40,166.92	$40,166.92	$0.00
	INAPAM	**$0.00**	**$553,285.19**	**$553,285.19**	**$220,493.70**	**$0.00**	**$220,493.70**	**$0.00**	**$332,791.49**	**$220,493.70**	**$220,493.70**	**$0.00**
	PM018 CULTURA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$221,422.14**	**$221,422.14**	**$78,811.12**	**$0.00**	**$78,811.12**	**$0.00**	**$142,611.02**	**$78,811.12**	**$78,811.12**	**$0.00**
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$193,060.80**	**$193,060.80**	**$64,353.60**	**$0.00**	**$64,353.60**	**$0.00**	**$128,707.20**	**$64,353.60**	**$64,353.60**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$193,060.80	$193,060.80	$64,353.60	$0.00	$64,353.60	$0.00	$128,707.20	$64,353.60	$64,353.60	$0.00
1221	Sueldos base al personal eventual	$0.00	$193,060.80	$193,060.80	$64,353.60	$0.00	$64,353.60	$0.00	$128,707.20	$64,353.60	$64,353.60	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$28,361.34**	**$28,361.34**	**$14,457.52**	**$0.00**	**$14,457.52**	**$0.00**	**$13,903.82**	**$14,457.52**	**$14,457.52**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$28,361.34	$28,361.34	$14,457.52	$0.00	$14,457.52	$0.00	$13,903.82	$14,457.52	$14,457.52	$0.00
1322	Gratificación de fin de año	$0.00	$28,361.34	$28,361.34	$14,457.52	$0.00	$14,457.52	$0.00	$13,903.82	$14,457.52	$14,457.52	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$44,434.42**	**$44,434.42**	**$32,027.92**	**$0.00**	**$32,027.92**	**$0.00**	**$12,406.50**	**$32,027.92**	**$32,027.92**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$15,387.00**	**$15,387.00**	**$11,447.00**	**$0.00**	**$11,447.00**	**$0.00**	**$3,940.00**	**$11,447.00**	**$11,447.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$14,807.00	$14,807.00	$10,867.00	$0.00	$10,867.00	$0.00	$3,940.00	$10,867.00	$10,867.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$14,807.00	$14,807.00	$10,867.00	$0.00	$10,867.00	$0.00	$3,940.00	$10,867.00	$10,867.00	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$580.00	$580.00	$580.00	$0.00	$580.00	$0.00	$0.00	$580.00	$580.00	$0.00

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TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171	Materiales y útiles de enseñanza	$0.00	$580.00	$580.00	$580.00	$0.00	$580.00	$0.00	$0.00	$580.00	$580.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$14,206.50**	**$14,206.50**	**$13,935.00**	**$0.00**	**$13,935.00**	**$0.00**	**$271.50**	**$13,935.00**	**$13,935.00**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$1,461.50	$1,461.50	$1,190.00	$0.00	$1,190.00	$0.00	$271.50	$1,190.00	$1,190.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1,461.50	$1,461.50	$1,190.00	$0.00	$1,190.00	$0.00	$271.50	$1,190.00	$1,190.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$2.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$2.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$2.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$2.00	$0.00
2480	Materiales complementarios	$0.00	$2,157.00	$2,157.00	$2,157.00	$0.00	$2,157.00	$0.00	$0.00	$2,157.00	$2,157.00	$0.00
2481	Materiales complementarios	$0.00	$2,157.00	$2,157.00	$2,157.00	$0.00	$2,157.00	$0.00	$0.00	$2,157.00	$2,157.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$10,586.00	$10,586.00	$10,586.00	$0.00	$10,586.00	$0.00	$0.00	$10,586.00	$10,586.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$10,586.00	$10,586.00	$10,586.00	$0.00	$10,586.00	$0.00	$0.00	$10,586.00	$10,586.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$8,850.00**	**$8,850.00**	**$900.00**	**$0.00**	**$900.00**	**$0.00**	**$7,950.00**	**$900.00**	**$900.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$8,850.00	$8,850.00	$900.00	$0.00	$900.00	$0.00	$7,950.00	$900.00	$900.00	$0.00
2611	Combustibles	$0.00	$8,850.00	$8,850.00	$900.00	$0.00	$900.00	$0.00	$7,950.00	$900.00	$900.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$5,745.92**	**$5,745.92**	**$5,745.92**	**$0.00**	**$5,745.92**	**$0.00**	**$0.00**	**$5,745.92**	**$5,745.92**	**$0.00**
2710	Vestuario y uniformes	$0.00	$5,745.92	$5,745.92	$5,745.92	$0.00	$5,745.92	$0.00	$0.00	$5,745.92	$5,745.92	$0.00
2711	Vestuario y uniformes	$0.00	$5,745.92	$5,745.92	$5,745.92	$0.00	$5,745.92	$0.00	$0.00	$5,745.92	$5,745.92	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$245.00**	**$245.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$245.00**	**$0.00**	**$0.00**	**$0.00**
2910	Herramientas menores	$0.00	$245.00	$245.00	$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$0.00	$245.00	$245.00	$0.00	$0.00	$0.00	$0.00	$245.00	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$938,387.76**	**$938,387.76**	**$54,794.51**	**$0.00**	**$54,794.51**	**$0.00**	**$883,593.25**	**$54,794.51**	**$54,794.51**	**$0.00**
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$7,386.98**	**$7,386.98**	**$1,199.98**	**$0.00**	**$1,199.98**	**$0.00**	**$6,187.00**	**$1,199.98**	**$1,199.98**	**$0.00**
3720	Pasajes terrestres	$0.00	$1,300.00	$1,300.00	$500.00	$0.00	$500.00	$0.00	$800.00	$500.00	$500.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$1,300.00	$1,300.00	$500.00	$0.00	$500.00	$0.00	$800.00	$500.00	$500.00	$0.00
3750	Viáticos en el país	$0.00	$6,086.98	$6,086.98	$699.98	$0.00	$699.98	$0.00	$5,387.00	$699.98	$699.98	$0.00
3751	Viáticos en el país	$0.00	$6,086.98	$6,086.98	$699.98	$0.00	$699.98	$0.00	$5,387.00	$699.98	$699.98	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$931,000.78**	**$931,000.78**	**$53,594.53**	**$0.00**	**$53,594.53**	**$0.00**	**$877,406.25**	**$53,594.53**	**$53,594.53**	**$0.00**
3820	Gastos de orden social y cultural	$0.00	$931,000.78	$931,000.78	$53,594.53	$0.00	$53,594.53	$0.00	$877,406.25	$53,594.53	$53,594.53	$0.00
3821	Gastos de orden social y cultural	$0.00	$931,000.78	$931,000.78	$53,594.53	$0.00	$53,594.53	$0.00	$877,406.25	$53,594.53	$53,594.53	$0.00
	CULTURA	**$0.00**	**$1,204,244.32**	**$1,204,244.32**	**$165,633.55**	**$0.00**	**$165,633.55**	**$0.00**	**$1,038,610.77**	**$165,633.55**	**$165,633.55**	**$0.00**
	PM019 TURISMO											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$426,081.58**	**$426,081.58**	**$132,218.53**	**$0.00**	**$132,218.53**	**$0.00**	**$293,863.05**	**$132,218.53**	**$132,218.53**	**$0.00**

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$377,549.40**	**$377,549.40**	**$107,173.80**	**$0.00**	**$107,173.80**	**$0.00**	**$270,375.60**	**$107,173.80**	**$107,173.80**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$377,549.40	$377,549.40	$107,173.80	$0.00	$107,173.80	$0.00	$270,375.60	$107,173.80	$107,173.80	$0.00
1221	Sueldos base al personal eventual	$0.00	$377,549.40	$377,549.40	$107,173.80	$0.00	$107,173.80	$0.00	$270,375.60	$107,173.80	$107,173.80	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$48,532.18**	**$48,532.18**	**$25,044.73**	**$0.00**	**$25,044.73**	**$0.00**	**$23,487.45**	**$25,044.73**	**$25,044.73**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$47,560.74	$47,560.74	$24,073.29	$0.00	$24,073.29	$0.00	$23,487.45	$24,073.29	$24,073.29	$0.00
1322	Gratificación de fin de año	$0.00	$47,560.74	$47,560.74	$24,073.29	$0.00	$24,073.29	$0.00	$23,487.45	$24,073.29	$24,073.29	$0.00
1330	Horas extraordinarias	$0.00	$971.44	$971.44	$971.44	$0.00	$971.44	$0.00	$0.00	$971.44	$971.44	$0.00
1331	Horas extraordinarias	$0.00	$971.44	$971.44	$971.44	$0.00	$971.44	$0.00	$0.00	$971.44	$971.44	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$85,693.38**	**$85,693.38**	**$27,977.70**	**$0.00**	**$27,977.70**	**$0.00**	**$57,715.68**	**$27,977.70**	**$27,977.70**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$4,000.00**	**$4,000.00**	**$1,920.00**	**$0.00**	**$1,920.00**	**$0.00**	**$2,080.00**	**$1,920.00**	**$1,920.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$4,000.00	$4,000.00	$1,920.00	$0.00	$1,920.00	$0.00	$2,080.00	$1,920.00	$1,920.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$4,000.00	$4,000.00	$1,920.00	$0.00	$1,920.00	$0.00	$2,080.00	$1,920.00	$1,920.00	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$3,800.40**	**$3,800.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,800.40**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$3,800.40	$3,800.40	$0.00	$0.00	$0.00	$0.00	$3,800.40	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$0.00	$3,800.40	$3,800.40	$0.00	$0.00	$0.00	$0.00	$3,800.40	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$36,071.50**	**$36,071.50**	**$11,554.00**	**$0.00**	**$11,554.00**	**$0.00**	**$24,517.50**	**$11,554.00**	**$11,554.00**	**$0.00**
2410	Productos minerales no metálicos	$0.00	$3,480.00	$3,480.00	$3,480.00	$0.00	$3,480.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
2411	Productos minerales no metálicos	$0.00	$3,480.00	$3,480.00	$3,480.00	$0.00	$3,480.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
2420	Cemento y productos de concreto	$0.00	$5,459.00	$5,459.00	$5,459.00	$0.00	$5,459.00	$0.00	$0.00	$5,459.00	$5,459.00	$0.00
2421	Cemento y productos de concreto	$0.00	$5,459.00	$5,459.00	$5,459.00	$0.00	$5,459.00	$0.00	$0.00	$5,459.00	$5,459.00	$0.00
2430	Cal, yeso y productos de yeso	$0.00	$114.00	$114.00	$0.00	$0.00	$0.00	$0.00	$114.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$114.00	$114.00	$0.00	$0.00	$0.00	$0.00	$114.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$8,971.00	$8,971.00	$0.00	$0.00	$0.00	$0.00	$8,971.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$8,971.00	$8,971.00	$0.00	$0.00	$0.00	$0.00	$8,971.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1,008.00	$1,008.00	$1,008.00	$0.00	$1,008.00	$0.00	$0.00	$1,008.00	$1,008.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$1,008.00	$1,008.00	$1,008.00	$0.00	$1,008.00	$0.00	$0.00	$1,008.00	$1,008.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$17,039.50	$17,039.50	$1,607.00	$0.00	$1,607.00	$0.00	$15,432.50	$1,607.00	$1,607.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$17,039.50	$17,039.50	$1,607.00	$0.00	$1,607.00	$0.00	$15,432.50	$1,607.00	$1,607.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$32,557.65**	**$32,557.65**	**$9,520.00**	**$0.00**	**$9,520.00**	**$0.00**	**$23,037.65**	**$9,520.00**	**$9,520.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$32,557.65	$32,557.65	$9,520.00	$0.00	$9,520.00	$0.00	$23,037.65	$9,520.00	$9,520.00	$0.00
2611	Combustibles	$0.00	$32,557.65	$32,557.65	$9,520.00	$0.00	$9,520.00	$0.00	$23,037.65	$9,520.00	$9,520.00	$0.00



MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$9,263.83**	**$9,263.83**	**$4,983.70**	**$0.00**	**$4,983.70**	**$0.00**	**$4,280.13**	**$4,983.70**	**$4,983.70**	**$0.00**
2710	Vestuario y uniformes	$0.00	$9,263.83	$9,263.83	$4,983.70	$0.00	$4,983.70	$0.00	$4,280.13	$4,983.70	$4,983.70	$0.00
2711	Vestuario y uniformes	$0.00	$9,263.83	$9,263.83	$4,983.70	$0.00	$4,983.70	$0.00	$4,280.13	$4,983.70	$4,983.70	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$325,766.45**	**$325,766.45**	**$28,304.39**	**$0.00**	**$28,304.39**	**$0.00**	**$297,462.06**	**$28,304.39**	**$28,304.39**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$49,845.00**	**$49,845.00**	**$15,930.00**	**$0.00**	**$15,930.00**	**$0.00**	**$33,915.00**	**$15,930.00**	**$15,930.00**	**$0.00**
3110	Energía eléctrica	$0.00	$49,845.00	$49,845.00	$15,930.00	$0.00	$15,930.00	$0.00	$33,915.00	$15,930.00	$15,930.00	$0.00
3111	Energía eléctrica	$0.00	$49,845.00	$49,845.00	$15,930.00	$0.00	$15,930.00	$0.00	$33,915.00	$15,930.00	$15,930.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$14,599.33**	**$14,599.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,599.33**	**$0.00**	**$0.00**	**$0.00**
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$14,599.33	$14,599.33	$0.00	$0.00	$0.00	$0.00	$14,599.33	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$14,599.33	$14,599.33	$0.00	$0.00	$0.00	$0.00	$14,599.33	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$13,174.39**	**$13,174.39**	**$12,374.39**	**$0.00**	**$12,374.39**	**$0.00**	**$800.00**	**$12,374.39**	**$12,374.39**	**$0.00**
3720	Pasajes terrestres	$0.00	$2,321.92	$2,321.92	$1,521.92	$0.00	$1,521.92	$0.00	$800.00	$1,521.92	$1,521.92	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$2,321.92	$2,321.92	$1,521.92	$0.00	$1,521.92	$0.00	$800.00	$1,521.92	$1,521.92	$0.00
3750	Viáticos en el país	$0.00	$6,287.00	$6,287.00	$6,287.00	$0.00	$6,287.00	$0.00	$0.00	$6,287.00	$6,287.00	$0.00
3751	Viáticos en el país	$0.00	$6,287.00	$6,287.00	$6,287.00	$0.00	$6,287.00	$0.00	$0.00	$6,287.00	$6,287.00	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$4,565.47	$4,565.47	$4,565.47	$0.00	$4,565.47	$0.00	$0.00	$4,565.47	$4,565.47	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$4,565.47	$4,565.47	$4,565.47	$0.00	$4,565.47	$0.00	$0.00	$4,565.47	$4,565.47	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$248,147.73**	**$248,147.73**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$248,147.73**	**$0.00**	**$0.00**	**$0.00**
3820	Gastos de orden social y cultural	$0.00	$248,147.73	$248,147.73	$0.00	$0.00	$0.00	$0.00	$248,147.73	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$0.00	$248,147.73	$248,147.73	$0.00	$0.00	$0.00	$0.00	$248,147.73	$0.00	$0.00	$0.00
	TURISMO	**$0.00**	**$837,541.41**	**$837,541.41**	**$188,500.62**	**$0.00**	**$188,500.62**	**$0.00**	**$649,040.79**	**$188,500.62**	**$188,500.62**	**$0.00**

PM020 DEPORTES

1000	**SERVICIOS PERSONALES**	**$0.00**	**$431,041.06**	**$431,041.06**	**$148,973.72**	**$0.00**	**$148,973.72**	**$0.00**	**$282,067.34**	**$148,973.72**	**$148,973.72**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$81,578.10**	**$81,578.10**	**$29,616.75**	**$0.00**	**$29,616.75**	**$0.00**	**$51,961.35**	**$29,616.75**	**$29,616.75**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$81,578.10	$81,578.10	$29,616.75	$0.00	$29,616.75	$0.00	$51,961.35	$29,616.75	$29,616.75	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$81,578.10	$81,578.10	$29,616.75	$0.00	$29,616.75	$0.00	$51,961.35	$29,616.75	$29,616.75	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$296,073.60**	**$296,073.60**	**$95,682.60**	**$0.00**	**$95,682.60**	**$0.00**	**$200,391.00**	**$95,682.60**	**$95,682.60**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$296,073.60	$296,073.60	$95,682.60	$0.00	$95,682.60	$0.00	$200,391.00	$95,682.60	$95,682.60	$0.00
1221	Sueldos base al personal eventual	$0.00	$296,073.60	$296,073.60	$95,682.60	$0.00	$95,682.60	$0.00	$200,391.00	$95,682.60	$95,682.60	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$53,389.36**	**$53,389.36**	**$23,674.37**	**$0.00**	**$23,674.37**	**$0.00**	**$29,714.99**	**$23,674.37**	**$23,674.37**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$40,805.75	$40,805.75	$20,059.93	$0.00	$20,059.93	$0.00	$20,745.82	$20,059.93	$20,059.93	$0.00

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones y Dominical	$0.00	$1,174.48	$1,174.48	$0.00	$0.00	$0.00	$0.00	$1,174.48	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$39,631.27	$39,631.27	$20,059.93	$0.00	$20,059.93	$0.00	$19,571.34	$20,059.93	$20,059.93	$0.00
1330	Horas extraordinarias	$0.00	$12,583.61	$12,583.61	$3,614.44	$0.00	$3,614.44	$0.00	$8,969.17	$3,614.44	$3,614.44	$0.00
1331	Horas extraordinarias	$0.00	$12,583.61	$12,583.61	$3,614.44	$0.00	$3,614.44	$0.00	$8,969.17	$3,614.44	$3,614.44	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$121,252.20**	**$121,252.20**	**$47,877.80**	**$0.00**	**$47,877.80**	**$0.00**	**$73,374.40**	**$47,877.80**	**$47,877.80**	**$0.00**
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$24,344.80**	**$24,344.80**	**$12,559.80**	**$0.00**	**$12,559.80**	**$0.00**	**$11,785.00**	**$12,559.80**	**$12,559.80**	**$0.00**
2410	Productos minerales no metálicos	$0.00	$8,750.00	$8,750.00	$0.00	$0.00	$0.00	$0.00	$8,750.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$0.00	$8,750.00	$8,750.00	$0.00	$0.00	$0.00	$0.00	$8,750.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$0.00	$1,751.50	$1,751.50	$1,295.50	$0.00	$1,295.50	$0.00	$456.00	$1,295.50	$1,295.50	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$1,751.50	$1,751.50	$1,295.50	$0.00	$1,295.50	$0.00	$456.00	$1,295.50	$1,295.50	$0.00
2460	Material eléctrico y electrónico	$0.00	$11,100.00	$11,100.00	$11,100.00	$0.00	$11,100.00	$0.00	$0.00	$11,100.00	$11,100.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$11,100.00	$11,100.00	$11,100.00	$0.00	$11,100.00	$0.00	$0.00	$11,100.00	$11,100.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$79.00	$79.00	$0.00	$0.00	$0.00	$0.00	$79.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$79.00	$79.00	$0.00	$0.00	$0.00	$0.00	$79.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$2,664.30	$2,664.30	$164.30	$0.00	$164.30	$0.00	$2,500.00	$164.30	$164.30	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$2,664.30	$2,664.30	$164.30	$0.00	$164.30	$0.00	$2,500.00	$164.30	$164.30	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$19,492.80**	**$19,492.80**	**$4,814.00**	**$0.00**	**$4,814.00**	**$0.00**	**$14,678.80**	**$4,814.00**	**$4,814.00**	**$0.00**
2610	Combustibles	$0.00	$19,492.80	$19,492.80	$4,814.00	$0.00	$4,814.00	$0.00	$14,678.80	$4,814.00	$4,814.00	$0.00
2611	Combustibles	$0.00	$18,608.80	$18,608.80	$3,930.00	$0.00	$3,930.00	$0.00	$14,678.80	$3,930.00	$3,930.00	$0.00
2612	Lubricantes y Aditivos	$0.00	$884.00	$884.00	$884.00	$0.00	$884.00	$0.00	$0.00	$884.00	$884.00	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$69,305.36**	**$69,305.36**	**$28,304.00**	**$0.00**	**$28,304.00**	**$0.00**	**$41,001.36**	**$28,304.00**	**$28,304.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$5,916.00	$5,916.00	$0.00	$0.00	$0.00	$0.00	$5,916.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$0.00	$5,916.00	$5,916.00	$0.00	$0.00	$0.00	$0.00	$5,916.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$0.00	$63,389.36	$63,389.36	$28,304.00	$0.00	$28,304.00	$0.00	$35,085.36	$28,304.00	$28,304.00	$0.00
2731	Artículos deportivos	$0.00	$63,389.36	$63,389.36	$28,304.00	$0.00	$28,304.00	$0.00	$35,085.36	$28,304.00	$28,304.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$8,109.24**	**$8,109.24**	**$2,200.00**	**$0.00**	**$2,200.00**	**$0.00**	**$5,909.24**	**$2,200.00**	**$2,200.00**	**$0.00**
2960	Refacciones y accesorios menores de equipo de transporte	$0.00	$8,109.24	$8,109.24	$2,200.00	$0.00	$2,200.00	$0.00	$5,909.24	$2,200.00	$2,200.00	$0.00
2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$8,109.24	$8,109.24	$2,200.00	$0.00	$2,200.00	$0.00	$5,909.24	$2,200.00	$2,200.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$102,547.63**	**$102,547.63**	**$22,165.00**	**$0.00**	**$22,165.00**	**$0.00**	**$80,382.63**	**$22,165.00**	**$22,165.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$58,937.00**	**$58,937.00**	**$18,564.00**	**$0.00**	**$18,564.00**	**$0.00**	**$40,373.00**	**$18,564.00**	**$18,564.00**	**$0.00**

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	$0.00	$58,937.00	$58,937.00	$18,564.00	$0.00	$18,564.00	$0.00	$40,373.00	$18,564.00	$18,564.00	$0.00
3111	Energía eléctrica	$0.00	$58,937.00	$58,937.00	$18,564.00	$0.00	$18,564.00	$0.00	$40,373.00	$18,564.00	$18,564.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$15,080.00**	**$15,080.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,080.00**	**$0.00**	**$0.00**	**$0.00**
3250	Arrendamiento de equipo de transporte	$0.00	$15,080.00	$15,080.00	$0.00	$0.00	$0.00	$0.00	$15,080.00	$0.00	$0.00	$0.00
3251	Arrendamiento de equipo de transporte	$0.00	$15,080.00	$15,080.00	$0.00	$0.00	$0.00	$0.00	$15,080.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$3,717.00**	**$3,717.00**	**$3,601.00**	**$0.00**	**$3,601.00**	**$0.00**	**$116.00**	**$3,601.00**	**$3,601.00**	**$0.00**
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1,816.00	$1,816.00	$1,700.00	$0.00	$1,700.00	$0.00	$116.00	$1,700.00	$1,700.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$0.00	$1,816.00	$1,816.00	$1,700.00	$0.00	$1,700.00	$0.00	$116.00	$1,700.00	$1,700.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$1,901.00	$1,901.00	$1,901.00	$0.00	$1,901.00	$0.00	$0.00	$1,901.00	$1,901.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$0.00	$1,901.00	$1,901.00	$1,901.00	$0.00	$1,901.00	$0.00	$0.00	$1,901.00	$1,901.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$6,637.77**	**$6,637.77**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,637.77**	**$0.00**	**$0.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$2,694.00	$2,694.00	$0.00	$0.00	$0.00	$0.00	$2,694.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$2,694.00	$2,694.00	$0.00	$0.00	$0.00	$0.00	$2,694.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$0.00	$3,943.77	$3,943.77	$0.00	$0.00	$0.00	$0.00	$3,943.77	$0.00	$0.00	$0.00
3751	Viáticos en el país	$0.00	$3,943.77	$3,943.77	$0.00	$0.00	$0.00	$0.00	$3,943.77	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$18,175.86**	**$18,175.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,175.86**	**$0.00**	**$0.00**	**$0.00**
3820	Gastos de orden social y cultural	$0.00	$18,175.86	$18,175.86	$0.00	$0.00	$0.00	$0.00	$18,175.86	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$0.00	$18,175.86	$18,175.86	$0.00	$0.00	$0.00	$0.00	$18,175.86	$0.00	$0.00	$0.00
	DEPORTES	**$0.00**	**$654,840.89**	**$654,840.89**	**$219,016.52**	**$0.00**	**$219,016.52**	**$0.00**	**$435,824.37**	**$219,016.52**	**$219,016.52**	**$0.00**
	PM021 DESARROLLO AGROPECUARIO											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$191,209.24**	**$191,209.24**	**$54,335.16**	**$0.00**	**$54,335.16**	**$0.00**	**$136,874.08**	**$54,335.16**	**$54,335.16**	**$0.00**
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$168,156.00**	**$168,156.00**	**$45,273.60**	**$0.00**	**$45,273.60**	**$0.00**	**$122,882.40**	**$45,273.60**	**$45,273.60**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$168,156.00	$168,156.00	$45,273.60	$0.00	$45,273.60	$0.00	$122,882.40	$45,273.60	$45,273.60	$0.00
1221	Sueldos base al personal eventual	$0.00	$168,156.00	$168,156.00	$45,273.60	$0.00	$45,273.60	$0.00	$122,882.40	$45,273.60	$45,273.60	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$23,053.24**	**$23,053.24**	**$9,061.56**	**$0.00**	**$9,061.56**	**$0.00**	**$13,991.68**	**$9,061.56**	**$9,061.56**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$23,053.24	$23,053.24	$9,061.56	$0.00	$9,061.56	$0.00	$13,991.68	$9,061.56	$9,061.56	$0.00
1322	Gratificación de fin de año	$0.00	$23,053.24	$23,053.24	$9,061.56	$0.00	$9,061.56	$0.00	$13,991.68	$9,061.56	$9,061.56	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$59,509.07**	**$59,509.07**	**$10,370.00**	**$0.00**	**$10,370.00**	**$0.00**	**$49,139.07**	**$10,370.00**	**$10,370.00**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$5,340.00**	**$5,340.00**	**$3,380.00**	**$0.00**	**$3,380.00**	**$0.00**	**$1,960.00**	**$3,380.00**	**$3,380.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$5,340.00	$5,340.00	$3,380.00	$0.00	$3,380.00	$0.00	$1,960.00	$3,380.00	$3,380.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$5,340.00	$5,340.00	$3,380.00	$0.00	$3,380.00	$0.00	$1,960.00	$3,380.00	$3,380.00	$0.00

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$6,327.31**	**$6,327.31**	**$890.00**	**$0.00**	**$890.00**	**$0.00**	**$5,437.31**	**$890.00**	**$890.00**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$6,327.31	$6,327.31	$890.00	$0.00	$890.00	$0.00	$5,437.31	$890.00	$890.00	$0.00
2211	Productos alimenticios para personas	$0.00	$6,327.31	$6,327.31	$890.00	$0.00	$890.00	$0.00	$5,437.31	$890.00	$890.00	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$0.00**	**$17,725.00**	**$17,725.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,725.00**	**$0.00**	**$0.00**	**$0.00**
2520	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$17,725.00	$17,725.00	$0.00	$0.00	$0.00	$0.00	$17,725.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$17,725.00	$17,725.00	$0.00	$0.00	$0.00	$0.00	$17,725.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$30,116.76**	**$30,116.76**	**$6,100.00**	**$0.00**	**$6,100.00**	**$0.00**	**$24,016.76**	**$6,100.00**	**$6,100.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$30,116.76	$30,116.76	$6,100.00	$0.00	$6,100.00	$0.00	$24,016.76	$6,100.00	$6,100.00	$0.00
2611	Combustibles	$0.00	$30,116.76	$30,116.76	$6,100.00	$0.00	$6,100.00	$0.00	$24,016.76	$6,100.00	$6,100.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$47,532.97**	**$47,532.97**	**$38,455.00**	**$0.00**	**$38,455.00**	**$0.00**	**$9,077.97**	**$38,455.00**	**$38,455.00**	**$0.00**
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$1,500.97**	**$1,500.97**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.97**	**$0.00**	**$0.00**	**$0.00**
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$1,500.97	$1,500.97	$0.00	$0.00	$0.00	$0.00	$1,500.97	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$1,500.97	$1,500.97	$0.00	$0.00	$0.00	$0.00	$1,500.97	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$10,632.00**	**$10,632.00**	**$3,055.00**	**$0.00**	**$3,055.00**	**$0.00**	**$7,577.00**	**$3,055.00**	**$3,055.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$5,787.00	$5,787.00	$2,300.00	$0.00	$2,300.00	$0.00	$3,487.00	$2,300.00	$2,300.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$5,787.00	$5,787.00	$2,300.00	$0.00	$2,300.00	$0.00	$3,487.00	$2,300.00	$2,300.00	$0.00
3750	Viáticos en el país	$0.00	$4,845.00	$4,845.00	$755.00	$0.00	$755.00	$0.00	$4,090.00	$755.00	$755.00	$0.00
3751	Viáticos en el país	$0.00	$4,845.00	$4,845.00	$755.00	$0.00	$755.00	$0.00	$4,090.00	$755.00	$755.00	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$35,400.00**	**$35,400.00**	**$35,400.00**	**$0.00**	**$35,400.00**	**$0.00**	**$0.00**	**$35,400.00**	**$35,400.00**	**$0.00**
3810	Gastos de ceremonial	$0.00	$35,400.00	$35,400.00	$35,400.00	$0.00	$35,400.00	$0.00	$0.00	$35,400.00	$35,400.00	$0.00
3811	Gastos de ceremonial	$0.00	$35,400.00	$35,400.00	$35,400.00	$0.00	$35,400.00	$0.00	$0.00	$35,400.00	$35,400.00	$0.00
	DESARROLLO AGROPECUARIO	**$0.00**	**$298,251.28**	**$298,251.28**	**$103,160.16**	**$0.00**	**$103,160.16**	**$0.00**	**$195,091.12**	**$103,160.16**	**$103,160.16**	**$0.00**
	PM022 SEGURIDAD PUBLICA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$193,763.32**	**$193,763.32**	**$67,414.86**	**$0.00**	**$67,414.86**	**$0.00**	**$126,348.46**	**$67,414.86**	**$67,414.86**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$54,000.00**	**$54,000.00**	**$18,000.00**	**$0.00**	**$18,000.00**	**$0.00**	**$36,000.00**	**$18,000.00**	**$18,000.00**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$54,000.00	$54,000.00	$18,000.00	$0.00	$18,000.00	$0.00	$36,000.00	$18,000.00	$18,000.00	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$54,000.00	$54,000.00	$18,000.00	$0.00	$18,000.00	$0.00	$36,000.00	$18,000.00	$18,000.00	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$121,059.90**	**$121,059.90**	**$40,353.30**	**$0.00**	**$40,353.30**	**$0.00**	**$80,706.60**	**$40,353.30**	**$40,353.30**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$121,059.90	$121,059.90	$40,353.30	$0.00	$40,353.30	$0.00	$80,706.60	$40,353.30	$40,353.30	$0.00
1221	Sueldos base al personal eventual	$0.00	$121,059.90	$121,059.90	$40,353.30	$0.00	$40,353.30	$0.00	$80,706.60	$40,353.30	$40,353.30	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$18,703.42**	**$18,703.42**	**$9,061.56**	**$0.00**	**$9,061.56**	**$0.00**	**$9,641.86**	**$9,061.56**	**$9,061.56**	**$0.00**

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$18,703.42	$18,703.42	$9,061.56	$0.00	$9,061.56	$0.00	$9,641.86	$9,061.56	$9,061.56	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$800.00	$800.00	$0.00	$0.00	$0.00	$0.00	$800.00	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$17,903.42	$17,903.42	$9,061.56	$0.00	$9,061.56	$0.00	$8,841.86	$9,061.56	$9,061.56	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$4,010.42**	**$4,010.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,010.42**	**$0.00**	**$0.00**	**$0.00**
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$0.00**	**$4,010.42**	**$4,010.42**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,010.42**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$4,010.42	$4,010.42	$0.00	$0.00	$0.00	$0.00	$4,010.42	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$0.00	$4,010.42	$4,010.42	$0.00	$0.00	$0.00	$0.00	$4,010.42	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$132,210.00**	**$132,210.00**	**$62,955.00**	**$0.00**	**$62,955.00**	**$0.00**	**$69,255.00**	**$62,955.00**	**$62,955.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$126,219.00**	**$126,219.00**	**$61,155.00**	**$0.00**	**$61,155.00**	**$0.00**	**$65,064.00**	**$61,155.00**	**$61,155.00**	**$0.00**
3110	**Energía eléctrica**	$0.00	$117,338.00	$117,338.00	$58,068.00	$0.00	$58,068.00	$0.00	$59,270.00	$58,068.00	$58,068.00	$0.00
3111	Energía eléctrica	$0.00	$117,338.00	$117,338.00	$58,068.00	$0.00	$58,068.00	$0.00	$59,270.00	$58,068.00	$58,068.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$8,881.00	$8,881.00	$3,087.00	$0.00	$3,087.00	$0.00	$5,794.00	$3,087.00	$3,087.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$8,881.00	$8,881.00	$3,087.00	$0.00	$3,087.00	$0.00	$5,794.00	$3,087.00	$3,087.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$5,991.00**	**$5,991.00**	**$1,800.00**	**$0.00**	**$1,800.00**	**$0.00**	**$4,191.00**	**$1,800.00**	**$1,800.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$296.00	$296.00	$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$296.00	$296.00	$0.00	$0.00	$0.00	$0.00	$296.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$0.00	$5,695.00	$5,695.00	$1,800.00	$0.00	$1,800.00	$0.00	$3,895.00	$1,800.00	$1,800.00	$0.00
3751	Viáticos en el país	$0.00	$5,695.00	$5,695.00	$1,800.00	$0.00	$1,800.00	$0.00	$3,895.00	$1,800.00	$1,800.00	$0.00
	SEGURIDAD PUBLICA	**$0.00**	**$329,983.74**	**$329,983.74**	**$130,369.86**	**$0.00**	**$130,369.86**	**$0.00**	**$199,613.88**	**$130,369.86**	**$130,369.86**	**$0.00**
	PM023 EDUCACION											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$834,913.12**	**$834,913.12**	**$302,448.08**	**$0.00**	**$302,448.08**	**$0.00**	**$532,465.04**	**$302,448.08**	**$302,448.08**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$465,232.20**	**$465,232.20**	**$164,199.60**	**$0.00**	**$164,199.60**	**$0.00**	**$301,032.60**	**$164,199.60**	**$164,199.60**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$465,232.20	$465,232.20	$164,199.60	$0.00	$164,199.60	$0.00	$301,032.60	$164,199.60	$164,199.60	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$465,232.20	$465,232.20	$164,199.60	$0.00	$164,199.60	$0.00	$301,032.60	$164,199.60	$164,199.60	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$316,568.19**	**$316,568.19**	**$111,867.39**	**$0.00**	**$111,867.39**	**$0.00**	**$204,700.80**	**$111,867.39**	**$111,867.39**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$316,568.19	$316,568.19	$111,867.39	$0.00	$111,867.39	$0.00	$204,700.80	$111,867.39	$111,867.39	$0.00
1221	Sueldos base al personal eventual	$0.00	$316,568.19	$316,568.19	$111,867.39	$0.00	$111,867.39	$0.00	$204,700.80	$111,867.39	$111,867.39	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$53,112.73**	**$53,112.73**	**$26,381.09**	**$0.00**	**$26,381.09**	**$0.00**	**$26,731.64**	**$26,381.09**	**$26,381.09**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$51,718.73	$51,718.73	$24,987.09	$0.00	$24,987.09	$0.00	$26,731.64	$24,987.09	$24,987.09	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$7,297.76	$7,297.76	$0.00	$0.00	$0.00	$0.00	$7,297.76	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$44,420.97	$44,420.97	$24,987.09	$0.00	$24,987.09	$0.00	$19,433.88	$24,987.09	$24,987.09	$0.00

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1330	Horas extraordinarias	$0.00	$1,394.00	$1,394.00	$1,394.00	$0.00	$1,394.00	$0.00	$0.00	$1,394.00	$1,394.00	$0.00
1331	Horas extraordinarias	$0.00	$1,394.00	$1,394.00	$1,394.00	$0.00	$1,394.00	$0.00	$0.00	$1,394.00	$1,394.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$33,636.86**	**$33,636.86**	**$21,341.86**	**$0.00**	**$21,341.86**	**$0.00**	**$12,295.00**	**$21,341.86**	**$21,341.86**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$10,514.02**	**$10,514.02**	**$10,514.02**	**$0.00**	**$10,514.02**	**$0.00**	**$0.00**	**$10,514.02**	**$10,514.02**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$10,514.02	$10,514.02	$10,514.02	$0.00	$10,514.02	$0.00	$0.00	$10,514.02	$10,514.02	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$10,514.02	$10,514.02	$10,514.02	$0.00	$10,514.02	$0.00	$0.00	$10,514.02	$10,514.02	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$1,647.76**	**$1,647.76**	**$1,647.76**	**$0.00**	**$1,647.76**	**$0.00**	**$0.00**	**$1,647.76**	**$1,647.76**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$1,647.76	$1,647.76	$1,647.76	$0.00	$1,647.76	$0.00	$0.00	$1,647.76	$1,647.76	$0.00
2211	Productos alimenticios para personas	$0.00	$1,647.76	$1,647.76	$1,647.76	$0.00	$1,647.76	$0.00	$0.00	$1,647.76	$1,647.76	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$9,053.00**	**$9,053.00**	**$3,108.00**	**$0.00**	**$3,108.00**	**$0.00**	**$5,945.00**	**$3,108.00**	**$3,108.00**	**$0.00**
2470	Artículos metálicos para la construcción	$0.00	$5,488.00	$5,488.00	$3,108.00	$0.00	$3,108.00	$0.00	$2,380.00	$3,108.00	$3,108.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$5,488.00	$5,488.00	$3,108.00	$0.00	$3,108.00	$0.00	$2,380.00	$3,108.00	$3,108.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$3,565.00	$3,565.00	$0.00	$0.00	$0.00	$0.00	$3,565.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$3,565.00	$3,565.00	$0.00	$0.00	$0.00	$0.00	$3,565.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$12,422.08**	**$12,422.08**	**$6,072.08**	**$0.00**	**$6,072.08**	**$0.00**	**$6,350.00**	**$6,072.08**	**$6,072.08**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$12,422.08	$12,422.08	$6,072.08	$0.00	$6,072.08	$0.00	$6,350.00	$6,072.08	$6,072.08	$0.00
2611	Combustibles	$0.00	$12,422.08	$12,422.08	$6,072.08	$0.00	$6,072.08	$0.00	$6,350.00	$6,072.08	$6,072.08	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$166,421.16**	**$166,421.16**	**$15,524.01**	**$0.00**	**$15,524.01**	**$0.00**	**$150,897.15**	**$15,524.01**	**$15,524.01**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$35,533.00**	**$35,533.00**	**$7,484.00**	**$0.00**	**$7,484.00**	**$0.00**	**$28,049.00**	**$7,484.00**	**$7,484.00**	**$0.00**
3110	Energía eléctrica	$0.00	$23,612.00	$23,612.00	$3,257.00	$0.00	$3,257.00	$0.00	$20,355.00	$3,257.00	$3,257.00	$0.00
3111	Energía eléctrica	$0.00	$23,612.00	$23,612.00	$3,257.00	$0.00	$3,257.00	$0.00	$20,355.00	$3,257.00	$3,257.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$11,921.00	$11,921.00	$4,227.00	$0.00	$4,227.00	$0.00	$7,694.00	$4,227.00	$4,227.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$11,921.00	$11,921.00	$4,227.00	$0.00	$4,227.00	$0.00	$7,694.00	$4,227.00	$4,227.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$0.00**	**$8,016.76**	**$8,016.76**	**$1,950.01**	**$0.00**	**$1,950.01**	**$0.00**	**$6,066.75**	**$1,950.01**	**$1,950.01**	**$0.00**
3340	Servicios de capacitación	$0.00	$1,950.01	$1,950.01	$1,950.01	$0.00	$1,950.01	$0.00	$0.00	$1,950.01	$1,950.01	$0.00
3341	Servicios de capacitación	$0.00	$1,950.01	$1,950.01	$1,950.01	$0.00	$1,950.01	$0.00	$0.00	$1,950.01	$1,950.01	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$6,066.75	$6,066.75	$0.00	$0.00	$0.00	$0.00	$6,066.75	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$6,066.75	$6,066.75	$0.00	$0.00	$0.00	$0.00	$6,066.75	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$7,312.00**	**$7,312.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,312.00**	**$0.00**	**$0.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$5,393.00	$5,393.00	$0.00	$0.00	$0.00	$0.00	$5,393.00	$0.00	$0.00	$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres Nacionales	$0.00	$5,393.00	$5,393.00	$0.00	$0.00	$0.00	$0.00	$5,393.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$0.00	$1,919.00	$1,919.00	$0.00	$0.00	$0.00	$0.00	$1,919.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$0.00	$1,919.00	$1,919.00	$0.00	$0.00	$0.00	$0.00	$1,919.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$0.00**	**$115,559.40**	**$115,559.40**	**$6,090.00**	**$0.00**	**$6,090.00**	**$0.00**	**$109,469.40**	**$6,090.00**	**$6,090.00**	**$0.00**
3820	Gastos de orden social y cultural	$0.00	$115,559.40	$115,559.40	$6,090.00	$0.00	$6,090.00	$0.00	$109,469.40	$6,090.00	$6,090.00	$0.00
3821	Gastos de orden social y cultural	$0.00	$115,559.40	$115,559.40	$6,090.00	$0.00	$6,090.00	$0.00	$109,469.40	$6,090.00	$6,090.00	$0.00
	EDUCACION	**$0.00**	**$1,034,971.14**	**$1,034,971.14**	**$339,313.95**	**$0.00**	**$339,313.95**	**$0.00**	**$695,657.19**	**$339,313.95**	**$339,313.95**	**$0.00**
	PM024 APOYO MINISTERIO PUBLICO Y FINANZAS											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$150,138.30**	**$150,138.30**	**$49,315.50**	**$0.00**	**$49,315.50**	**$0.00**	**$100,822.80**	**$49,315.50**	**$49,315.50**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$147,946.50**	**$147,946.50**	**$49,315.50**	**$0.00**	**$49,315.50**	**$0.00**	**$98,631.00**	**$49,315.50**	**$49,315.50**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$147,946.50	$147,946.50	$49,315.50	$0.00	$49,315.50	$0.00	$98,631.00	$49,315.50	$49,315.50	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$147,946.50	$147,946.50	$49,315.50	$0.00	$49,315.50	$0.00	$98,631.00	$49,315.50	$49,315.50	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$2,191.80**	**$2,191.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,191.80**	**$0.00**	**$0.00**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$2,191.80	$2,191.80	$0.00	$0.00	$0.00	$0.00	$2,191.80	$0.00	$0.00	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$2,191.80	$2,191.80	$0.00	$0.00	$0.00	$0.00	$2,191.80	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$3,040.00**	**$3,040.00**	**$1,140.00**	**$0.00**	**$1,140.00**	**$0.00**	**$1,900.00**	**$1,140.00**	**$1,140.00**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$3,040.00**	**$3,040.00**	**$1,140.00**	**$0.00**	**$1,140.00**	**$0.00**	**$1,900.00**	**$1,140.00**	**$1,140.00**	**$0.00**
3170	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$3,040.00	$3,040.00	$1,140.00	$0.00	$1,140.00	$0.00	$1,900.00	$1,140.00	$1,140.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	$0.00	$3,040.00	$3,040.00	$1,140.00	$0.00	$1,140.00	$0.00	$1,900.00	$1,140.00	$1,140.00	$0.00
	APOYO MINISTERIO PUBLICO Y FINANZAS	**$0.00**	**$153,178.30**	**$153,178.30**	**$50,455.50**	**$0.00**	**$50,455.50**	**$0.00**	**$102,722.80**	**$50,455.50**	**$50,455.50**	**$0.00**
	PM026 ICAT											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$462,637.40**	**$462,637.40**	**$172,433.48**	**$0.00**	**$172,433.48**	**$0.00**	**$290,203.92**	**$172,433.48**	**$172,433.48**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE**	**$0.00**	**$83,118.55**	**$83,118.55**	**$33,492.15**	**$0.00**	**$33,492.15**	**$0.00**	**$49,626.40**	**$33,492.15**	**$33,492.15**	**$0.00**
1130	Sueldos base al personal permanente	$0.00	$83,118.55	$83,118.55	$33,492.15	$0.00	$33,492.15	$0.00	$49,626.40	$33,492.15	$33,492.15	$0.00
1131	Sueldo Base al Personal de Base	$0.00	$83,118.55	$83,118.55	$33,492.15	$0.00	$33,492.15	$0.00	$49,626.40	$33,492.15	$33,492.15	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$318,270.49**	**$318,270.49**	**$105,370.99**	**$0.00**	**$105,370.99**	**$0.00**	**$212,899.50**	**$105,370.99**	**$105,370.99**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$318,270.49	$318,270.49	$105,370.99	$0.00	$105,370.99	$0.00	$212,899.50	$105,370.99	$105,370.99	$0.00
1221	Sueldos base al personal eventual	$0.00	$318,270.49	$318,270.49	$105,370.99	$0.00	$105,370.99	$0.00	$212,899.50	$105,370.99	$105,370.99	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$61,248.36**	**$61,248.36**	**$33,570.34**	**$0.00**	**$33,570.34**	**$0.00**	**$27,678.02**	**$33,570.34**	**$33,570.34**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$48,389.76	$48,389.76	$26,069.49	$0.00	$26,069.49	$0.00	$22,320.27	$26,069.49	$26,069.49	$0.00
1321	Primas de vacaciones y Dominical	$0.00	$1,109.04	$1,109.04	$0.00	$0.00	$0.00	$0.00	$1,109.04	$0.00	$0.00	$0.00
1322	Gratificación de fin de año	$0.00	$47,280.72	$47,280.72	$26,069.49	$0.00	$26,069.49	$0.00	$21,211.23	$26,069.49	$26,069.49	$0.00
1330	Horas extraordinarias	$0.00	$12,858.60	$12,858.60	$7,500.85	$0.00	$7,500.85	$0.00	$5,357.75	$7,500.85	$7,500.85	$0.00
1331	Horas extraordinarias	$0.00	$12,858.60	$12,858.60	$7,500.85	$0.00	$7,500.85	$0.00	$5,357.75	$7,500.85	$7,500.85	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$41,656.52**	**$41,656.52**	**$24,957.01**	**$0.00**	**$24,957.01**	**$0.00**	**$16,699.51**	**$24,957.01**	**$24,957.01**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$3,836.52**	**$3,836.52**	**$1,772.51**	**$0.00**	**$1,772.51**	**$0.00**	**$2,064.01**	**$1,772.51**	**$1,772.51**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$0.00	$3,836.52	$3,836.52	$1,772.51	$0.00	$1,772.51	$0.00	$2,064.01	$1,772.51	$1,772.51	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$3,836.52	$3,836.52	$1,772.51	$0.00	$1,772.51	$0.00	$2,064.01	$1,772.51	$1,772.51	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$17,831.00**	**$17,831.00**	**$13,776.50**	**$0.00**	**$13,776.50**	**$0.00**	**$4,054.50**	**$13,776.50**	**$13,776.50**	**$0.00**
2420	Cemento y productos de concreto	$0.00	$42.00	$42.00	$42.00	$0.00	$42.00	$0.00	$0.00	$42.00	$42.00	$0.00
2421	Cemento y productos de concreto	$0.00	$42.00	$42.00	$42.00	$0.00	$42.00	$0.00	$0.00	$42.00	$42.00	$0.00
2440	Madera y productos de madera	$0.00	$1,117.50	$1,117.50	$0.00	$0.00	$0.00	$0.00	$1,117.50	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$0.00	$1,117.50	$1,117.50	$0.00	$0.00	$0.00	$0.00	$1,117.50	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$11,815.50	$11,815.50	$11,815.50	$0.00	$11,815.50	$0.00	$0.00	$11,815.50	$11,815.50	$0.00
2461	Material eléctrico y electrónico	$0.00	$11,815.50	$11,815.50	$11,815.50	$0.00	$11,815.50	$0.00	$0.00	$11,815.50	$11,815.50	$0.00
2470	Artículos metálicos para la construcción	$0.00	$150.00	$150.00	$0.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$150.00	$150.00	$0.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$4,706.00	$4,706.00	$1,919.00	$0.00	$1,919.00	$0.00	$2,787.00	$1,919.00	$1,919.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$4,706.00	$4,706.00	$1,919.00	$0.00	$1,919.00	$0.00	$2,787.00	$1,919.00	$1,919.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$18,767.00**	**$18,767.00**	**$8,230.00**	**$0.00**	**$8,230.00**	**$0.00**	**$10,537.00**	**$8,230.00**	**$8,230.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$18,767.00	$18,767.00	$8,230.00	$0.00	$8,230.00	$0.00	$10,537.00	$8,230.00	$8,230.00	$0.00
2611	Combustibles	$0.00	$18,767.00	$18,767.00	$8,230.00	$0.00	$8,230.00	$0.00	$10,537.00	$8,230.00	$8,230.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$0.00**	**$1,222.00**	**$1,222.00**	**$1,178.00**	**$0.00**	**$1,178.00**	**$0.00**	**$44.00**	**$1,178.00**	**$1,178.00**	**$0.00**
2910	Herramientas menores	$0.00	$742.00	$742.00	$698.00	$0.00	$698.00	$0.00	$44.00	$698.00	$698.00	$0.00
2911	Herramientas menores	$0.00	$742.00	$742.00	$698.00	$0.00	$698.00	$0.00	$44.00	$698.00	$698.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$0.00	$480.00	$480.00	$480.00	$0.00	$480.00	$0.00	$0.00	$480.00	$480.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$0.00	$480.00	$480.00	$480.00	$0.00	$480.00	$0.00	$0.00	$480.00	$480.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$45,911.97**	**$45,911.97**	**$17,145.00**	**$0.00**	**$17,145.00**	**$0.00**	**$28,766.97**	**$17,145.00**	**$17,145.00**	**$0.00**

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	**SERVICIOS BÁSICOS**	**$0.00**	**$26,553.00**	**$26,553.00**	**$7,429.00**	**$0.00**	**$7,429.00**	**$0.00**	**$19,124.00**	**$7,429.00**	**$7,429.00**	**$0.00**
3110	Energía eléctrica	$0.00	$26,553.00	$26,553.00	$7,429.00	$0.00	$7,429.00	$0.00	$19,124.00	$7,429.00	$7,429.00	$0.00
3111	Energía eléctrica	$0.00	$26,553.00	$26,553.00	$7,429.00	$0.00	$7,429.00	$0.00	$19,124.00	$7,429.00	$7,429.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$0.00**	**$1,776.54**	**$1,776.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,776.54**	**$0.00**	**$0.00**	**$0.00**
3360	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$1,776.54	$1,776.54	$0.00	$0.00	$0.00	$0.00	$1,776.54	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$1,776.54	$1,776.54	$0.00	$0.00	$0.00	$0.00	$1,776.54	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$0.00**	**$8,816.00**	**$8,816.00**	**$8,816.00**	**$0.00**	**$8,816.00**	**$0.00**	**$0.00**	**$8,816.00**	**$8,816.00**	**$0.00**
3580	Servicios de limpieza y manejo de desechos	$0.00	$8,816.00	$8,816.00	$8,816.00	$0.00	$8,816.00	$0.00	$0.00	$8,816.00	$8,816.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$0.00	$8,816.00	$8,816.00	$8,816.00	$0.00	$8,816.00	$0.00	$0.00	$8,816.00	$8,816.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$8,766.43**	**$8,766.43**	**$900.00**	**$0.00**	**$900.00**	**$0.00**	**$7,866.43**	**$900.00**	**$900.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$5,104.43	$5,104.43	$500.00	$0.00	$500.00	$0.00	$4,604.43	$500.00	$500.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$5,104.43	$5,104.43	$500.00	$0.00	$500.00	$0.00	$4,604.43	$500.00	$500.00	$0.00
3750	Viáticos en el país	$0.00	$3,662.00	$3,662.00	$400.00	$0.00	$400.00	$0.00	$3,262.00	$400.00	$400.00	$0.00
3751	Viáticos en el país	$0.00	$3,662.00	$3,662.00	$400.00	$0.00	$400.00	$0.00	$3,262.00	$400.00	$400.00	$0.00
	ICAT	**$0.00**	**$550,205.89**	**$550,205.89**	**$214,535.49**	**$0.00**	**$214,535.49**	**$0.00**	**$335,670.40**	**$214,535.49**	**$214,535.49**	**$0.00**
	PM028 ECOLOGIA											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$264,717.09**	**$264,717.09**	**$94,323.37**	**$0.00**	**$94,323.37**	**$0.00**	**$170,393.72**	**$94,323.37**	**$94,323.37**	**$0.00**
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$231,060.60**	**$231,060.60**	**$77,020.20**	**$0.00**	**$77,020.20**	**$0.00**	**$154,040.40**	**$77,020.20**	**$77,020.20**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$231,060.60	$231,060.60	$77,020.20	$0.00	$77,020.20	$0.00	$154,040.40	$77,020.20	$77,020.20	$0.00
1221	Sueldos base al personal eventual	$0.00	$231,060.60	$231,060.60	$77,020.20	$0.00	$77,020.20	$0.00	$154,040.40	$77,020.20	$77,020.20	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$33,656.49**	**$33,656.49**	**$17,303.17**	**$0.00**	**$17,303.17**	**$0.00**	**$16,353.32**	**$17,303.17**	**$17,303.17**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$33,656.49	$33,656.49	$17,303.17	$0.00	$17,303.17	$0.00	$16,353.32	$17,303.17	$17,303.17	$0.00
1322	Gratificación de fin de año	$0.00	$33,656.49	$33,656.49	$17,303.17	$0.00	$17,303.17	$0.00	$16,353.32	$17,303.17	$17,303.17	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$74,532.72**	**$74,532.72**	**$3,200.00**	**$0.00**	**$3,200.00**	**$0.00**	**$71,332.72**	**$3,200.00**	**$3,200.00**	**$0.00**
2200	**ALIMENTOS Y UTENSILIOS**	**$0.00**	**$9,462.56**	**$9,462.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,462.56**	**$0.00**	**$0.00**	**$0.00**
2210	Productos alimenticios para personas	$0.00	$9,462.56	$9,462.56	$0.00	$0.00	$0.00	$0.00	$9,462.56	$0.00	$0.00	$0.00
2211	Productos alimenticios para personas	$0.00	$9,462.56	$9,462.56	$0.00	$0.00	$0.00	$0.00	$9,462.56	$0.00	$0.00	$0.00
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN**	**$0.00**	**$51,000.00**	**$51,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,000.00**	**$0.00**	**$0.00**	**$0.00**
2310	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	$0.00	$51,000.00	$51,000.00	$0.00	$0.00	$0.00	$0.00	$51,000.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	$0.00	$51,000.00	$51,000.00	$0.00	$0.00	$0.00	$0.00	$51,000.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$14,070.16**	**$14,070.16**	**$3,200.00**	**$0.00**	**$3,200.00**	**$0.00**	**$10,870.16**	**$3,200.00**	**$3,200.00**	**$0.00**

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2610	Combustibles, lubricantes y aditivos	$0.00	$14,070.16	$14,070.16	$3,200.00	$0.00	$3,200.00	$0.00	$10,870.16	$3,200.00	$3,200.00	$0.00
2611	Combustibles	$0.00	$14,070.16	$14,070.16	$3,200.00	$0.00	$3,200.00	$0.00	$10,870.16	$3,200.00	$3,200.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$7,135.00**	**$7,135.00**	**$3,030.00**	**$0.00**	**$3,030.00**	**$0.00**	**$4,105.00**	**$3,030.00**	**$3,030.00**	**$0.00**
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$7,135.00**	**$7,135.00**	**$3,030.00**	**$0.00**	**$3,030.00**	**$0.00**	**$4,105.00**	**$3,030.00**	**$3,030.00**	**$0.00**
3720	Pasajes terrestres	$0.00	$4,395.00	$4,395.00	$2,190.00	$0.00	$2,190.00	$0.00	$2,205.00	$2,190.00	$2,190.00	$0.00
3721	Pasajes terrestres Nacionales	$0.00	$4,395.00	$4,395.00	$2,190.00	$0.00	$2,190.00	$0.00	$2,205.00	$2,190.00	$2,190.00	$0.00
3750	Viáticos en el país	$0.00	$2,740.00	$2,740.00	$840.00	$0.00	$840.00	$0.00	$1,900.00	$840.00	$840.00	$0.00
3751	Viáticos en el país	$0.00	$2,740.00	$2,740.00	$840.00	$0.00	$840.00	$0.00	$1,900.00	$840.00	$840.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$25,000.00**	**-$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$25,000.00**	**-$25,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4480	Ayudas por desastres naturales y otros siniestros	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4481	Ayudas por desastres naturales y otros siniestros	$25,000.00	-$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	ECOLOGIA	**$25,000.00**	**$321,384.81**	**$346,384.81**	**$100,553.37**	**$0.00**	**$100,553.37**	**$0.00**	**$245,831.44**	**$100,553.37**	**$100,553.37**	**$0.00**
	PM033 GIROS MERCANTILES Y ALCOHOLES											
1000	**SERVICIOS PERSONALES**	**$0.00**	**$251,918.20**	**$251,918.20**	**$89,108.45**	**$0.00**	**$89,108.45**	**$0.00**	**$162,809.75**	**$89,108.45**	**$89,108.45**	**$0.00**
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$0.00**	**$219,367.66**	**$219,367.66**	**$72,633.46**	**$0.00**	**$72,633.46**	**$0.00**	**$146,734.20**	**$72,633.46**	**$72,633.46**	**$0.00**
1220	Sueldos base al personal eventual	$0.00	$219,367.66	$219,367.66	$72,633.46	$0.00	$72,633.46	$0.00	$146,734.20	$72,633.46	$72,633.46	$0.00
1221	Sueldos base al personal eventual	$0.00	$219,367.66	$219,367.66	$72,633.46	$0.00	$72,633.46	$0.00	$146,734.20	$72,633.46	$72,633.46	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$0.00**	**$32,550.54**	**$32,550.54**	**$16,474.99**	**$0.00**	**$16,474.99**	**$0.00**	**$16,075.55**	**$16,474.99**	**$16,474.99**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$32,550.54	$32,550.54	$16,474.99	$0.00	$16,474.99	$0.00	$16,075.55	$16,474.99	$16,474.99	$0.00
1322	Gratificación de fin de año	$0.00	$32,550.54	$32,550.54	$16,474.99	$0.00	$16,474.99	$0.00	$16,075.55	$16,474.99	$16,474.99	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$37,388.01**	**$37,388.01**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$25,388.01**	**$12,000.00**	**$12,000.00**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$0.00**	**$1,150.01**	**$1,150.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,150.01**	**$0.00**	**$0.00**	**$0.00**
2110	**Materiales, útiles y equipos menores de oficina**	$0.00	$1,150.01	$1,150.01	$0.00	$0.00	$0.00	$0.00	$1,150.01	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$1,150.01	$1,150.01	$0.00	$0.00	$0.00	$0.00	$1,150.01	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$0.00**	**$738.00**	**$738.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$738.00**	**$0.00**	**$0.00**	**$0.00**
2460	Material eléctrico y electrónico	$0.00	$738.00	$738.00	$0.00	$0.00	$0.00	$0.00	$738.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$738.00	$738.00	$0.00	$0.00	$0.00	$0.00	$738.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$0.00**	**$35,500.00**	**$35,500.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$23,500.00**	**$12,000.00**	**$12,000.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$0.00	$35,500.00	$35,500.00	$12,000.00	$0.00	$12,000.00	$0.00	$23,500.00	$12,000.00	$12,000.00	$0.00

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado Del Presupuesto de Egresos por UNIDAD ADMINISTRATIVA

TRIMESTRAL Al 30/sep./2026

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones) Al 30/sep./2026	Presupuesto Vigente Al 30/sep./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles	$0.00	$35,500.00	$35,500.00	$12,000.00	$0.00	$12,000.00	$0.00	$23,500.00	$12,000.00	$12,000.00	$0.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$895.00**	**$895.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$895.00**	**$0.00**	**$0.00**	**$0.00**
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$895.00**	**$895.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$895.00**	**$0.00**	**$0.00**	**$0.00**
3750	Viáticos en el país	$0.00	$895.00	$895.00	$0.00	$0.00	$0.00	$0.00	$895.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$0.00	$895.00	$895.00	$0.00	$0.00	$0.00	$0.00	$895.00	$0.00	$0.00	$0.00
	GIROS MERCANTILES Y ALCOHOLES	**$0.00**	**$290,201.21**	**$290,201.21**	**$101,108.45**	**$0.00**	**$101,108.45**	**$0.00**	**$189,092.76**	**$101,108.45**	**$101,108.45**	**$0.00**
	Total Final	**$107,103,229.95**	**$7,102,641.48**	**$114,205,871.43**	**$24,955,236.99**	**$47,855,613.36**	**$24,955,236.97**	**$0.02**	**$89,250,634.46**	**$24,955,236.97**	**$24,955,236.97**	**$0.00**

C.P. RAFAEL OLVERA TORRES
Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS
Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ
Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
Contralor Interno