MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Presupuesto de Egresos por UNIDAD RESPONSABLE

TRIMESTRAL Al 30/sep./2026

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN000 BENEFICIARIOS RAMO 33											
BN001 BENEFICIARIOS (FFM-FISM)	$0.00	$1,121,440.00	$1,121,440.00	$109,440.00	$840,000.00	$109,440.00	$0.00	$1,012,000.00	$109,440.00	$109,440.00	$0.00
BENEFICIARIOS RAMO 33	$0.00	$1,121,440.00	$1,121,440.00	$109,440.00	$840,000.00	$109,440.00	$0.00	$1,012,000.00	$109,440.00	$109,440.00	$0.00
CN000 CONVENIOS											
CN001 CONVENIOS ESTATALES	$944,955.00	-$420,197.64	$524,757.36	$0.00	$524,757.36	$0.00	$0.00	$524,757.36	$0.00	$0.00	$0.00
CONVENIOS	$944,955.00	-$420,197.64	$524,757.36	$0.00	$524,757.36	$0.00	$0.00	$524,757.36	$0.00	$0.00	$0.00
FI000 INFRAESTRUCTURA											
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)	$23,004,109.16	-$2,628.16	$23,001,481.00	$5,853,744.16	$16,862,673.85	$5,853,744.16	$0.00	$17,147,736.84	$5,853,744.16	$5,853,744.16	$0.00
INFRAESTRUCTURA	$23,004,109.16	-$2,628.16	$23,001,481.00	$5,853,744.16	$16,862,673.85	$5,853,744.16	$0.00	$17,147,736.84	$5,853,744.16	$5,853,744.16	$0.00
FM000 FORTALECIMIENTO											
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)	$22,143,070.76	$147,422.24	$22,290,493.00	$6,128,202.50	$7,148,540.24	$6,128,202.49	$0.01	$16,162,290.51	$6,128,202.49	$6,128,202.49	$0.00
FORTALECIMIENTO	$22,143,070.76	$147,422.24	$22,290,493.00	$6,128,202.50	$7,148,540.24	$6,128,202.49	$0.01	$16,162,290.51	$6,128,202.49	$6,128,202.49	$0.00
PM000 PRESIDENCIA R-28											
PM001 PRESIDENCIA	$54,890,963.63	-$23,600,140.94	$31,290,822.69	$1,833,118.72	$20,603,455.91	$1,833,118.72	$0.00	$29,457,703.97	$1,833,118.72	$1,833,118.72	$0.00
PM002 SECRETARIA	$0.00	$1,894,037.34	$1,894,037.34	$659,137.21	$0.00	$659,137.21	$0.00	$1,234,900.13	$659,137.21	$659,137.21	$0.00
PM003 CABILDO	$4,995,131.40	$668,855.49	$5,663,986.89	$1,284,930.92	$1,783,975.50	$1,284,930.92	$0.00	$4,379,055.97	$1,284,930.92	$1,284,930.92	$0.00
PM004 TESORERIA	$0.00	$1,639,104.25	$1,639,104.25	$559,870.38	$0.00	$559,870.38	$0.00	$1,079,233.87	$559,870.38	$559,870.38	$0.00
PM005 CODESOL	$0.00	$1,861,714.56	$1,861,714.56	$629,968.03	$0.00	$629,968.03	$0.00	$1,231,746.53	$629,968.03	$629,968.03	$0.00
PM006 SINDICATURA	$0.00	$368,318.09	$368,318.09	$100,903.88	$0.00	$100,903.88	$0.00	$267,414.21	$100,903.88	$100,903.88	$0.00
PM007 CONTRALORIA	$0.00	$838,104.82	$838,104.82	$300,162.05	$0.00	$300,162.05	$0.00	$537,942.77	$300,162.05	$300,162.05	$0.00
PM008 DIF MPAL	$100,000.00	$3,913,755.38	$4,013,755.38	$1,390,704.22	$82,287.50	$1,390,704.22	$0.00	$2,623,051.16	$1,390,704.22	$1,390,704.22	$0.00
PM009 REGISTRO CIVIL	$0.00	$612,564.75	$612,564.75	$197,862.57	$0.00	$197,862.57	$0.00	$414,702.18	$197,862.57	$197,862.57	$0.00
PM010 CATASTRO	$1,000,000.00	$770,808.36	$1,770,808.36	$282,393.57	$0.00	$282,393.57	$0.00	$1,488,414.79	$282,393.57	$282,393.57	$0.00
PM011 OBRAS PUBLICAS	$0.00	$5,593,063.47	$5,593,063.47	$1,810,726.49	$9,920.00	$1,810,726.49	$0.00	$3,782,336.98	$1,810,726.49	$1,810,726.49	$0.00

MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ

Estado del Presupuesto de Egresos por UNIDAD RESPONSABLE

TRIMESTRAL Al 30/sep./2026

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PM012 PROTECCION CIVIL	$0.00	$2,226,701.47	$2,226,701.47	$822,675.67	$0.00	$822,675.66	$0.01	$1,404,025.81	$822,675.66	$822,675.66	$0.00
PM013 COORDINACION DE SALUD	$0.00	$3,058,693.08	$3,058,693.08	$1,093,451.48	$3.00	$1,093,451.48	$0.00	$1,965,241.60	$1,093,451.48	$1,093,451.48	$0.00
PM015 INSTANCIA DE LA MUJER	$0.00	$182,936.74	$182,936.74	$64,803.97	$0.00	$64,803.97	$0.00	$118,132.77	$64,803.97	$64,803.97	$0.00
PM017 INAPAM	$0.00	$553,285.19	$553,285.19	$220,493.70	$0.00	$220,493.70	$0.00	$332,791.49	$220,493.70	$220,493.70	$0.00
PM018 CULTURA	$0.00	$1,204,244.32	$1,204,244.32	$165,633.55	$0.00	$165,633.55	$0.00	$1,038,610.77	$165,633.55	$165,633.55	$0.00
PM019 TURISMO	$0.00	$837,541.41	$837,541.41	$188,500.62	$0.00	$188,500.62	$0.00	$649,040.79	$188,500.62	$188,500.62	$0.00
PM020 DEPORTES	$0.00	$654,840.89	$654,840.89	$219,016.52	$0.00	$219,016.52	$0.00	$435,824.37	$219,016.52	$219,016.52	$0.00
PM021 DESARROLLO AGROPECUARIO	$0.00	$298,251.28	$298,251.28	$103,160.16	$0.00	$103,160.16	$0.00	$195,091.12	$103,160.16	$103,160.16	$0.00
PM022 SEGURIDAD PUBLICA	$0.00	$329,983.74	$329,983.74	$130,369.86	$0.00	$130,369.86	$0.00	$199,613.88	$130,369.86	$130,369.86	$0.00
PM023 EDUCACION	$0.00	$1,034,971.14	$1,034,971.14	$339,313.95	$0.00	$339,313.95	$0.00	$695,657.19	$339,313.95	$339,313.95	$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS	$0.00	$153,178.30	$153,178.30	$50,455.50	$0.00	$50,455.50	$0.00	$102,722.80	$50,455.50	$50,455.50	$0.00
PM026 ICAT	$0.00	$550,205.89	$550,205.89	$214,535.49	$0.00	$214,535.49	$0.00	$335,670.40	$214,535.49	$214,535.49	$0.00
PM028 ECOLOGIA	$25,000.00	$321,384.81	$346,384.81	$100,553.37	$0.00	$100,553.37	$0.00	$245,831.44	$100,553.37	$100,553.37	$0.00
PM033 GIROS MERCANTILES Y ALCOHOLES	$0.00	$290,201.21	$290,201.21	$101,108.45	$0.00	$101,108.45	$0.00	$189,092.76	$101,108.45	$101,108.45	$0.00
PRESIDENCIA R-28	$61,011,095.03	$6,256,605.04	$67,267,700.07	$12,863,850.33	$22,479,641.91	$12,863,850.32	$0.01	$54,403,849.75	$12,863,850.32	$12,863,850.32	$0.00
Total del Egreso	$107,103,229.95	$7,102,641.48	$114,205,871.43	$24,955,236.99	$47,855,613.36	$24,955,236.97	$0.02	$89,250,634.46	$24,955,236.97	$24,955,236.97	$0.00

C.P. RAFAEL OLVERA TORRES

Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS

Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ

Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ

Contralor Interno