



MUNICIPIO EL NARANJO
STADO DE SAN LUIS POTOSÍ

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable
Del 01/abr./2026 Al 30/jun./2026

Usr: ROSS
Rep: rptEstadoPresupuestoEgresos_DP_UA

Fecha y hora de Impresión | 12/ago./2026
02:25 p. m.

Ramo o Dependencia/ Unidad Responsable		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN0 BENEFICIARIOS RAMO 33 00												
BN001	BENEFICIARIOS (FFM-FISM)	\$0.00	\$1,177,000.00	\$1,177,000.00	\$172,000.00	\$1,005,000.00	\$172,000.00	\$0.00	\$1,005,000.00	\$172,000.00	\$172,000.00	\$0.00
BENEFICIARIOS RAMO 33		\$0.00	\$1,177,000.00	\$1,177,000.00	\$172,000.00	\$1,005,000.00	\$172,000.00	\$0.00	\$1,005,000.00	\$172,000.00	\$172,000.00	\$0.00
CN0 CONVENIOS 00												
CN001	CONVENIOS ESTATALES	\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
CONVENIOS		\$944,955.00	-\$420,197.64	\$524,757.36	\$0.00	\$524,757.36	\$0.00	\$0.00	\$524,757.36	\$0.00	\$0.00	\$0.00
FI00 INFRAESTRUCTURA 0												
FI001	DESARROLLO SOCIAL (INFRAESTRUCTURA)	\$23,004,109.16	-\$2,628.16	\$23,001,481.00	\$134,916.54	\$22,716,418.01	\$134,916.54	\$0.00	\$22,866,564.46	\$134,916.54	\$134,916.54	\$0.00
INFRAESTRUCTURA		\$23,004,109.16	-\$2,628.16	\$23,001,481.00	\$134,916.54	\$22,716,418.01	\$134,916.54	\$0.00	\$22,866,564.46	\$134,916.54	\$134,916.54	\$0.00
FM0 FORTALECIMIENTO 00												
FM001	DESARROLLO SOCIAL (FORTALECIMIENTO)	\$22,143,070.76	-\$17,577.76	\$22,125,493.00	\$5,678,319.93	\$13,111,742.74	\$5,678,319.93	\$0.00	\$16,447,173.07	\$5,678,319.93	\$5,678,319.93	\$0.00
FORTALECIMIENTO		\$22,143,070.76	-\$17,577.76	\$22,125,493.00	\$5,678,319.93	\$13,111,742.74	\$5,678,319.93	\$0.00	\$16,447,173.07	\$5,678,319.93	\$5,678,319.93	\$0.00
PM0 PRESIDENCIA R-28 00												
PM001	PRESIDENCIA	\$54,890,963.63	-\$17,410,799.63	\$37,480,164.00	\$1,646,648.91	\$28,625,915.94	\$1,646,648.91	\$0.00	\$35,833,515.09	\$1,646,648.91	\$1,646,648.91	\$0.00
PM002	SECRETARIA	\$0.00	\$1,234,900.13	\$1,234,900.13	\$693,172.12	\$0.00	\$693,172.12	\$0.00	\$541,728.01	\$693,172.12	\$693,172.12	\$0.00
PM003	CABILDO	\$4,995,131.40	\$454,309.87	\$5,449,441.27	\$1,295,767.20	\$2,854,360.80	\$1,295,767.20	\$0.00	\$4,153,674.07	\$1,295,767.20	\$1,295,767.20	\$0.00
PM004	TESORERIA	\$0.00	\$1,079,233.87	\$1,079,233.87	\$535,460.00	\$0.00	\$535,460.00	\$0.00	\$543,773.87	\$535,460.00	\$535,460.00	\$0.00
PM005	CODESOL	\$0.00	\$1,231,746.53	\$1,231,746.53	\$680,119.38	\$0.00	\$680,119.38	\$0.00	\$551,627.15	\$680,119.38	\$680,119.38	\$0.00
PM006	SINDICATURA	\$0.00	\$267,414.21	\$267,414.21	\$168,698.55	\$0.00	\$168,698.55	\$0.00	\$98,715.66	\$168,698.55	\$168,698.55	\$0.00
PM007	CONTRALORIA	\$0.00	\$537,942.77	\$537,942.77	\$277,539.66	\$0.00	\$277,539.66	\$0.00	\$260,403.11	\$277,539.66	\$277,539.66	\$0.00
PM008	DIF MPAL	\$100,000.00	\$2,514,394.76	\$2,614,394.76	\$1,244,740.11	\$73,631.10	\$1,244,740.11	\$0.00	\$1,369,654.65	\$1,244,740.11	\$1,244,740.11	\$0.00
PM009	REGISTRO CIVIL	\$0.00	\$414,702.18	\$414,702.18	\$196,968.92	\$0.00	\$196,968.92	\$0.00	\$217,733.26	\$196,968.92	\$196,968.92	\$0.00
PM010	CATASTRO	\$1,000,000.00	\$529,639.79	\$1,529,639.79	\$363,049.10	\$41,225.00	\$363,049.10	\$0.00	\$1,166,590.69	\$363,049.10	\$363,049.10	\$0.00
PM011	OBRAS PUBLICAS	\$0.00	\$3,772,417.98	\$3,772,417.98	\$2,002,838.07	\$1.00	\$2,002,838.07	\$0.00	\$1,769,579.91	\$2,002,838.07	\$2,002,838.07	\$0.00
PM012	PROTECCION CIVIL	\$0.00	\$1,404,025.80	\$1,404,025.80	\$788,236.02	\$0.00	\$788,236.02	\$0.00	\$615,789.78	\$788,236.02	\$788,236.02	\$0.00
PM013	COORDINACION DE SALUD	\$0.00	\$1,965,241.60	\$1,965,241.60	\$1,034,237.45	\$3.00	\$1,034,237.45	\$0.00	\$931,004.15	\$1,034,237.45	\$1,034,237.45	\$0.00
PM015	INSTANCIA DE LA MUJER	\$0.00	\$118,132.77	\$118,132.77	\$67,657.97	\$0.00	\$67,657.97	\$0.00	\$50,474.80	\$67,657.97	\$67,657.97	\$0.00
PM017	INAPAM	\$0.00	\$332,791.49	\$332,791.49	\$189,281.54	\$0.00	\$189,281.54	\$0.00	\$143,509.95	\$189,281.54	\$189,281.54	\$0.00
PM018	CULTURA	\$0.00	\$1,038,610.77	\$1,038,610.77	\$962,778.17	\$0.00	\$962,778.17	\$0.00	\$75,832.60	\$962,778.17	\$962,778.17	\$0.00
PM019	TURISMO	\$0.00	\$649,040.79	\$649,040.79	\$292,132.85	\$0.00	\$292,132.85	\$0.00	\$356,907.94	\$292,132.85	\$292,132.85	\$0.00
PM020	DEPORTES	\$0.00	\$435,824.37	\$435,824.37	\$222,176.80	\$0.00	\$222,176.80	\$0.00	\$213,647.57	\$222,176.80	\$222,176.80	\$0.00



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PM021	DESARROLLO AGROPECUARIO	\$0.00	\$195,091.12	\$195,091.12	\$115,144.24	\$0.00	\$115,144.24	\$0.00	\$79,946.88	\$115,144.24	\$115,144.24	\$0.00
PM022	SEGURIDAD PUBLICA	\$0.00	\$199,613.88	\$199,613.88	\$99,861.16	\$0.00	\$99,861.16	\$0.00	\$99,752.72	\$99,861.16	\$99,861.16	\$0.00
PM023	EDUCACION	\$0.00	\$695,657.19	\$695,657.19	\$431,267.49	\$0.00	\$431,267.49	\$0.00	\$264,389.70	\$431,267.49	\$431,267.49	\$0.00
PM024	APOYO MINISTERIO PUBLICO Y FINANZAS	\$0.00	\$102,722.80	\$102,722.80	\$52,267.30	\$0.00	\$52,267.30	\$0.00	\$50,455.50	\$52,267.30	\$52,267.30	\$0.00
PM026	ICAT	\$0.00	\$335,670.40	\$335,670.40	\$197,450.60	\$0.00	\$197,450.60	\$0.00	\$138,219.80	\$197,450.60	\$197,450.60	\$0.00
PM028	ECOLOGIA	\$25,000.00	\$245,931.44	\$270,931.44	\$164,311.24	\$25,100.00	\$164,311.24	\$0.00	\$106,620.20	\$164,311.24	\$164,311.24	\$0.00
PM033	GIROS MERCANTILES Y ALCOHOLES	\$0.00	\$189,092.76	\$189,092.76	\$103,475.66	\$0.00	\$103,475.66	\$0.00	\$85,617.10	\$103,475.66	\$103,475.66	\$0.00
PRESIDENCIA R-28		\$61,011,095.03	\$2,533,349.64	\$63,544,444.67	\$13,825,280.51	\$31,620,236.84	\$13,825,280.51	\$0.00	\$49,719,164.16	\$13,825,280.51	\$13,825,280.51	\$0.00
Total del Egreso		\$107,103,229.95	\$3,269,946.08	\$110,373,176.03	\$19,810,516.98	\$68,978,154.95	\$19,810,516.98	\$0.00	\$90,562,659.05	\$19,810,516.98	\$19,810,516.98	\$0.00

C.P. RAFAEL OLVERA TORRES

Presidente Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ

Sindico de Hacienda

C.P. ANA PATRICIA RANGEL ONTIVEROS

Tesorero Municipal

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ

Contralor Interno