

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>												
02 PRESIDENCIA RAMO 28 INGRESOS PROPIOS	\$3,000,000.00	\$1,257,399.60	\$4,257,399.60	\$803,551.58	\$919,451.25	\$803,551.57	\$0.01	\$3,453,848.03	\$803,551.57	\$803,551.57	\$0.00	
03 INGRESOS PROPIOS CATASTRO	\$0.00	\$974,103.36	\$974,103.36	\$564,857.31	\$66,834.26	\$564,857.31	\$0.00	\$409,246.05	\$564,857.31	\$564,857.31	\$0.00	
15 PRESIDENCIA RAMO 28	\$50,794,423.43	<b>-\$678,659.96</b>	\$50,115,763.47	\$11,253,945.66	\$24,653,344.31	\$11,294,244.31	<b>-\$40,298.65</b>	\$38,821,519.16	\$11,304,544.57	\$11,297,578.91	<b>-\$3,334.60</b>	
24 INFRAESTRUCTURA	\$23,452,484.05	<b>-\$424,204.47</b>	\$23,028,279.58	\$7,824,681.35	\$12,455,238.01	\$7,824,681.35	\$0.00	\$15,203,598.23	\$7,824,681.35	\$7,824,681.35	\$0.00	
25 FORTALECIMIENTO	\$19,027,507.04	\$400,722.96	\$19,428,230.00	\$5,245,535.64	\$11,022,460.05	\$5,245,535.64	\$0.00	\$14,182,694.36	\$5,245,535.64	\$5,245,535.64	\$0.00	
26 CONVENIOS	\$6,227,153.48	\$3,516,317.42	\$9,743,470.90	\$0.00	\$9,731,822.50	\$0.00	\$0.00	\$9,743,470.90	\$0.00	\$0.00	\$0.00	
<b>Sin Ramo/Dependencia</b>	<b>\$102,501,568.00</b>	<b>\$5,045,678.91</b>	<b>\$107,547,246.91</b>	<b>\$25,692,571.54</b>	<b>\$58,849,150.38</b>	<b>\$25,732,870.18</b>	<b>-\$40,298.64</b>	<b>\$81,814,376.73</b>	<b>\$25,743,170.44</b>	<b>\$25,736,204.78</b>	<b>-\$3,334.60</b>	
<b>Total del Gasto</b>	<b>\$102,501,568.00</b>	<b>\$5,045,678.91</b>	<b>\$107,547,246.91</b>	<b>\$25,692,571.54</b>	<b>\$58,849,150.38</b>	<b>\$25,732,870.18</b>	<b>-\$40,298.64</b>	<b>\$81,814,376.73</b>	<b>\$25,743,170.44</b>	<b>\$25,736,204.78</b>	<b>-\$3,334.60</b>	

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C.P. RAFAEL OLVERA TORRES

Presidente Municipal

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LIC. JUAN ORTIZ VAZQUEZ

Tesorero Municipal

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LIC. CESAR ARTURO VILLANUEVA ESPINOZA

Sindico de Hacienda

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LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ

Contralor Interno