



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**

**Estado Analítico del Presupuesto de Egresos por Unidad Responsable**

**del 01 de Octubre al 31 de Diciembre del 2024**



Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
02 PRESIDENCIA RAMO 28 INGRESOS PROPIOS	\$3,000,000.00	\$1,700,976.84	\$4,700,976.84	\$927,424.49	\$0.00	\$927,424.51	-\$0.02	\$3,773,552.33	\$927,424.51	\$927,424.51	\$0.00
03 INGRESOS PROPIOS CATASTRO	\$0.00	\$2,791,691.22	\$2,791,691.22	\$804,612.99	\$0.00	\$804,613.00	-\$0.01	\$1,987,078.22	\$804,613.00	\$804,613.00	\$0.00
15 PRESIDENCIA RAMO 28	\$50,794,423.43	-\$2,195,966.28	\$48,598,457.15	\$10,201,055.00	\$0.00	\$10,201,055.01	-\$0.01	\$38,397,402.14	\$10,201,055.01	\$11,430,139.50	-\$1,229,084.49
24 INFRAESTRUCTURA	\$23,452,484.05	-\$424,204.47	\$23,028,279.58	\$4,602,845.89	\$0.00	\$4,602,845.89	\$0.00	\$18,425,433.69	\$4,602,845.89	\$4,602,228.88	\$617.01
25 FORTALECIMIENTO	\$19,027,507.04	\$380,722.96	\$19,408,230.00	\$6,319,532.64	\$0.00	\$6,319,532.64	\$0.00	\$13,088,697.36	\$6,319,532.64	\$6,318,932.64	\$600.00
26 CONVENIOS	\$6,227,153.48	-\$2,215,031.80	\$4,012,121.68	\$2,741,863.69	\$0.00	\$2,741,863.69	\$0.00	\$1,270,257.99	\$2,741,863.69	\$2,741,731.31	\$132.38
<b>Sin Ramo/Dependencia</b>	<b>\$102,501,568.00</b>	<b>\$38,188.47</b>	<b>\$102,539,756.47</b>	<b>\$25,597,334.70</b>	<b>\$0.00</b>	<b>\$25,597,334.74</b>	<b>-\$0.04</b>	<b>\$76,942,421.73</b>	<b>\$25,597,334.74</b>	<b>\$26,825,069.84</b>	<b>-\$1,227,735.10</b>
<b>Total del Egreso</b>	<b>\$102,501,568.00</b>	<b>\$38,188.47</b>	<b>\$102,539,756.47</b>	<b>\$25,597,334.70</b>	<b>\$0.00</b>	<b>\$25,597,334.74</b>	<b>-\$0.04</b>	<b>\$76,942,421.73</b>	<b>\$25,597,334.74</b>	<b>\$26,825,069.84</b>	<b>-\$1,227,735.10</b>

**C.P. RAFAEL OLVERA TORRES**  
Presidente Municipal

**C.P. ANA PATRICIA RANGEL ONTIVEROS**  
Tesorero Municipal

**LIC. JUAN RAMON GUERRERO MUÑOZ**  
Sindico de Hacienda

**LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ**  
Contralor Interno