

	CONCEPTO	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
1	Gasto Corriente	\$62,135,541.48	\$6,698,212.83	\$68,833,754.31	\$51,020,837.85	\$19,021,353.41	\$19,021,353.41	\$19,021,353.41	\$49,812,400.90
2	Gasto de Capital	\$30,747,947.45	-\$2,411,172.84	\$28,336,774.61	\$1,719,087.66	\$1,719,087.66	\$1,719,087.66	\$1,719,087.66	\$26,617,686.95
3	Amortización de la deuda y disminución de pasivos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Total del Gasto		\$93,183,488.93	\$4,287,039.99	\$97,470,528.92	\$52,739,925.51	\$20,740,441.07	\$20,740,441.07	\$20,740,441.07	\$76,730,087.85

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