



MUNICIPIO EL NARANJO

ESTADO DE SAN LUIS POTOSÍ



Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$49,307,046.71	\$0.00	\$49,307,046.71	\$10,453,350.14	\$38,853,696.57	\$10,453,350.14	\$0.00	\$38,853,696.57	\$10,453,350.14	\$10,453,350.14	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$19,845,273.42	\$30,000.02	\$19,875,273.44	\$4,309,146.59	\$15,566,126.85	\$4,309,146.59	\$0.00	\$15,566,126.85	\$4,309,146.59	\$4,309,146.59	\$0.00
1110 Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$1,070,385.30	\$3,924,746.10	\$1,070,385.30	\$0.00	\$3,924,746.10	\$1,070,385.30	\$1,070,385.30	\$0.00
1111 Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$1,070,385.30	\$3,924,746.10	\$1,070,385.30	\$0.00	\$3,924,746.10	\$1,070,385.30	\$1,070,385.30	\$0.00
1130 Sueldos base al personal permanente	\$14,850,142.02	\$30,000.02	\$14,880,142.04	\$3,238,761.29	\$11,641,380.75	\$3,238,761.29	\$0.00	\$11,641,380.75	\$3,238,761.29	\$3,238,761.29	\$0.00
1131 Sueldo Base al Personal de Base	\$14,850,142.02	\$30,000.02	\$14,880,142.04	\$3,238,761.29	\$11,641,380.75	\$3,238,761.29	\$0.00	\$11,641,380.75	\$3,238,761.29	\$3,238,761.29	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$20,022,189.52	-\$30,000.02	\$19,992,189.50	\$5,061,553.38	\$14,930,636.12	\$5,061,553.38	\$0.00	\$14,930,636.12	\$5,061,553.38	\$5,061,553.38	\$0.00
1220 Sueldos base al personal eventual	\$20,022,189.52	-\$30,000.02	\$19,992,189.50	\$5,061,553.38	\$14,930,636.12	\$5,061,553.38	\$0.00	\$14,930,636.12	\$5,061,553.38	\$5,061,553.38	\$0.00
1221 Sueldos base al personal eventual	\$20,022,189.52	-\$30,000.02	\$19,992,189.50	\$5,061,553.38	\$14,930,636.12	\$5,061,553.38	\$0.00	\$14,930,636.12	\$5,061,553.38	\$5,061,553.38	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,289,583.77	\$0.00	\$7,289,583.77	\$433,748.96	\$6,855,834.81	\$433,748.96	\$0.00	\$6,855,834.81	\$433,748.96	\$433,748.96	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$6,088,573.84	\$0.00	\$6,088,573.84	\$18,529.55	\$6,070,044.29	\$18,529.55	\$0.00	\$6,070,044.29	\$18,529.55	\$18,529.55	\$0.00
1321 Primas de vacaciones y Dominical	\$391,592.96	\$0.00	\$391,592.96	\$6,019.33	\$385,573.63	\$6,019.33	\$0.00	\$385,573.63	\$6,019.33	\$6,019.33	\$0.00
1322 Gratificación de fin de año	\$5,696,980.88	\$0.00	\$5,696,980.88	\$12,510.22	\$5,684,470.66	\$12,510.22	\$0.00	\$5,684,470.66	\$12,510.22	\$12,510.22	\$0.00
1330 Horas extraordinarias	\$1,201,009.93	\$0.00	\$1,201,009.93	\$415,219.41	\$785,790.52	\$415,219.41	\$0.00	\$785,790.52	\$415,219.41	\$415,219.41	\$0.00
1331 Horas extraordinarias	\$1,201,009.93	\$0.00	\$1,201,009.93	\$415,219.41	\$785,790.52	\$415,219.41	\$0.00	\$785,790.52	\$415,219.41	\$415,219.41	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$850,000.00	\$52,473.47	\$902,473.47	\$648,901.21	\$253,572.26	\$648,901.21	\$0.00	\$253,572.26	\$648,901.21	\$648,901.21	\$0.00
1520 Indemnizaciones	\$500,000.00	\$52,473.47	\$552,473.47	\$552,473.47	\$0.00	\$552,473.47	\$0.00	\$0.00	\$552,473.47	\$552,473.47	\$0.00
1521 Indemnizaciones	\$500,000.00	\$52,473.47	\$552,473.47	\$552,473.47	\$0.00	\$552,473.47	\$0.00	\$0.00	\$552,473.47	\$552,473.47	\$0.00
1590 Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$96,427.74	\$253,572.26	\$96,427.74	\$0.00	\$253,572.26	\$96,427.74	\$96,427.74	\$0.00
1591 Otras prestaciones sociales y económicas	\$350,000.00	\$0.00	\$350,000.00	\$96,427.74	\$253,572.26	\$96,427.74	\$0.00	\$253,572.26	\$96,427.74	\$96,427.74	\$0.00
1600 PREVISIONES	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad social	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de seguridad social	\$1,300,000.00	-\$52,473.47	\$1,247,526.53	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$1,247,526.53	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$8,237,894.46	-\$171,220.48	\$8,066,673.98	\$1,881,447.58	\$6,185,226.40	\$1,881,447.55	\$0.03	\$6,185,226.43	\$1,881,447.55	\$1,881,447.55	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$895,000.00	-\$132,546.33	\$762,453.67	\$158,864.71	\$603,588.96	\$158,864.71	\$0.00	\$603,588.96	\$158,864.71	\$158,864.71	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$630,000.00	-\$174,569.33	\$455,430.67	\$92,120.76	\$363,309.91	\$92,120.76	\$0.00	\$363,309.91	\$92,120.76	\$92,120.76	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$630,000.00	-\$174,569.33	\$455,430.67	\$92,120.76	\$363,309.91	\$92,120.76	\$0.00	\$363,309.91	\$92,120.76	\$92,120.76	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$90,000.00	\$33,619.00	\$123,619.00	\$14,349.44	\$109,269.56	\$14,349.44	\$0.00	\$109,269.56	\$14,349.44	\$14,349.44	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$90,000.00	\$33,619.00	\$123,619.00	\$14,349.44	\$109,269.56	\$14,349.44	\$0.00	\$109,269.56	\$14,349.44	\$14,349.44	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$5,000.00	\$1,433.00	\$6,433.00	\$1,433.00	\$5,000.00	\$1,433.00	\$0.00	\$5,000.00	\$1,433.00	\$1,433.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$5,000.00	\$1,433.00	\$6,433.00	\$1,433.00	\$5,000.00	\$1,433.00	\$0.00	\$5,000.00	\$1,433.00	\$1,433.00	\$0.00
2160 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$16,394.51	\$63,605.49	\$16,394.51	\$0.00	\$63,605.49	\$16,394.51	\$16,394.51	\$0.00
2161 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$16,394.51	\$63,605.49	\$16,394.51	\$0.00	\$63,605.49	\$16,394.51	\$16,394.51	\$0.00
2180 Materiales para el registro e identificación de bienes y personas	\$90,000.00	\$6,971.00	\$96,971.00	\$34,567.00	\$62,404.00	\$34,567.00	\$0.00	\$62,404.00	\$34,567.00	\$34,567.00	\$0.00
2181 Materiales para el registro e identificación de bienes y personas	\$90,000.00	\$6,971.00	\$96,971.00	\$34,567.00	\$62,404.00	\$34,567.00	\$0.00	\$62,404.00	\$34,567.00	\$34,567.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$130,000.00	\$1,823.00	\$131,823.00	\$40,190.49	\$91,632.51	\$40,190.49	\$0.00	\$91,632.51	\$40,190.49	\$40,190.49	\$0.00
2210 Productos alimenticios para personas	\$115,000.00	\$1,823.00	\$116,823.00	\$40,190.49	\$76,632.51	\$40,190.49	\$0.00	\$76,632.51	\$40,190.49	\$40,190.49	\$0.00
2211 Productos alimenticios para personas	\$115,000.00	\$1,823.00	\$116,823.00	\$40,190.49	\$76,632.51	\$40,190.49	\$0.00	\$76,632.51	\$40,190.49	\$40,190.49	\$0.00
2220 Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$435,394.46	-\$20,963.42	\$414,431.04	\$67,317.73	\$347,113.31	\$67,317.73	\$0.00	\$347,113.31	\$67,317.73	\$67,317.73	\$0.00
2410 Productos minerales no metálicos	\$15,394.46	\$3,750.00	\$19,144.46	\$8,750.00	\$10,394.46	\$8,750.00	\$0.00	\$10,394.46	\$8,750.00	\$8,750.00	\$0.00



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TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	\$15,394.46	\$3,750.00	\$19,144.46	\$8,750.00	\$10,394.46	\$8,750.00	\$0.00	\$10,394.46	\$8,750.00	\$8,750.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	-\$3,750.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$3,750.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$126.50	\$9,873.50	\$126.50	\$0.00	\$9,873.50	\$126.50	\$126.50	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$126.50	\$9,873.50	\$126.50	\$0.00	\$9,873.50	\$126.50	\$126.50	\$0.00
2440	Madera y productos de madera	\$40,000.00	-\$267.52	\$39,732.48	\$3,945.99	\$35,786.49	\$3,945.99	\$0.00	\$35,786.49	\$3,945.99	\$3,945.99	\$0.00
2441	Madera y productos de madera	\$40,000.00	-\$267.52	\$39,732.48	\$3,945.99	\$35,786.49	\$3,945.99	\$0.00	\$35,786.49	\$3,945.99	\$3,945.99	\$0.00
2460	Material eléctrico y electrónico	\$115,000.00	\$0.00	\$115,000.00	\$34,343.91	\$80,656.09	\$34,343.91	\$0.00	\$80,656.09	\$34,343.91	\$34,343.91	\$0.00
2461	Material eléctrico y electrónico	\$115,000.00	\$0.00	\$115,000.00	\$34,343.91	\$80,656.09	\$34,343.91	\$0.00	\$80,656.09	\$34,343.91	\$34,343.91	\$0.00
2470	Artículos metálicos para la construcción	\$110,000.00	-\$17,298.89	\$92,701.11	\$140.00	\$92,561.11	\$140.00	\$0.00	\$92,561.11	\$140.00	\$140.00	\$0.00
2471	Artículos metálicos para la construcción	\$110,000.00	-\$17,298.89	\$92,701.11	\$140.00	\$92,561.11	\$140.00	\$0.00	\$92,561.11	\$140.00	\$140.00	\$0.00
2480	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$3,397.01	\$91,602.99	\$20,011.33	\$71,591.66	\$20,011.33	\$0.00	\$71,591.66	\$20,011.33	\$20,011.33	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$95,000.00	-\$3,397.01	\$91,602.99	\$20,011.33	\$71,591.66	\$20,011.33	\$0.00	\$71,591.66	\$20,011.33	\$20,011.33	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$33,500.00	\$3,397.01	\$36,897.01	\$7,858.81	\$29,038.20	\$7,858.78	\$0.03	\$29,038.23	\$7,858.78	\$7,858.78	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$4,464.80	\$5,535.20	\$4,464.80	\$0.00	\$5,535.20	\$4,464.80	\$4,464.80	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$4,464.80	\$5,535.20	\$4,464.80	\$0.00	\$5,535.20	\$4,464.80	\$4,464.80	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$3,397.01	\$8,397.01	\$3,394.01	\$5,003.00	\$3,393.98	\$0.03	\$5,003.03	\$3,393.98	\$3,393.98	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$3,397.01	\$8,397.01	\$3,394.01	\$5,003.00	\$3,393.98	\$0.03	\$5,003.03	\$3,393.98	\$3,393.98	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,419,000.00	\$594,180.70	\$5,013,180.70	\$1,302,134.37	\$3,711,046.33	\$1,302,134.37	\$0.00	\$3,711,046.33	\$1,302,134.37	\$1,302,134.37	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,419,000.00	\$594,180.70	\$5,013,180.70	\$1,302,134.37	\$3,711,046.33	\$1,302,134.37	\$0.00	\$3,711,046.33	\$1,302,134.37	\$1,302,134.37	\$0.00
2611	Combustibles	\$4,319,000.00	\$38,100.00	\$4,357,100.00	\$1,193,588.71	\$3,163,511.29	\$1,193,588.71	\$0.00	\$3,163,511.29	\$1,193,588.71	\$1,193,588.71	\$0.00
2612	Lubricantes y Aditivos	\$100,000.00	\$556,080.70	\$656,080.70	\$108,545.66	\$547,535.04	\$108,545.66	\$0.00	\$547,535.04	\$108,545.66	\$108,545.66	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$495,000.00	-\$236,793.45	\$258,206.55	\$37,468.24	\$220,738.31	\$37,468.24	\$0.00	\$220,738.31	\$37,468.24	\$37,468.24	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$13,206.55	\$63,206.55	\$22,643.44	\$40,563.11	\$22,643.44	\$0.00	\$40,563.11	\$22,643.44	\$22,643.44	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$13,206.55	\$63,206.55	\$22,643.44	\$40,563.11	\$22,643.44	\$0.00	\$40,563.11	\$22,643.44	\$22,643.44	\$0.00
2720	Prendas de seguridad y protección personal	\$325,000.00	-\$250,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$325,000.00	-\$250,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$14,824.80	\$105,175.20	\$14,824.80	\$0.00	\$105,175.20	\$14,824.80	\$14,824.80	\$0.00
2731	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$14,824.80	\$105,175.20	\$14,824.80	\$0.00	\$105,175.20	\$14,824.80	\$14,824.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,830,000.00	-\$380,317.99	\$1,449,682.01	\$267,613.23	\$1,182,068.78	\$267,613.23	\$0.00	\$1,182,068.78	\$267,613.23	\$267,613.23	\$0.00
2910	Herramientas menores	\$65,000.00	\$0.00	\$65,000.00	\$5,264.00	\$59,736.00	\$5,264.00	\$0.00	\$59,736.00	\$5,264.00	\$5,264.00	\$0.00
2911	Herramientas menores	\$65,000.00	\$0.00	\$65,000.00	\$5,264.00	\$59,736.00	\$5,264.00	\$0.00	\$59,736.00	\$5,264.00	\$5,264.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$35,000.00	-\$1,433.00	\$33,567.00	\$3,346.60	\$30,220.40	\$3,346.60	\$0.00	\$30,220.40	\$3,346.60	\$3,346.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$35,000.00	-\$1,433.00	\$33,567.00	\$3,346.60	\$30,220.40	\$3,346.60	\$0.00	\$30,220.40	\$3,346.60	\$3,346.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$1,635,000.00	-\$492,848.99	\$1,142,151.01	\$231,800.18	\$910,350.83	\$231,800.18	\$0.00	\$910,350.83	\$231,800.18	\$231,800.18	\$0.00



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TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transporte	\$1,635,000.00	-\$492,848.99	\$1,142,151.01	\$231,800.18	\$910,350.83	\$231,800.18	\$0.00	\$910,350.83	\$231,800.18	\$231,800.18	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$95,000.00	\$113,964.00	\$208,964.00	\$27,202.45	\$181,761.55	\$27,202.45	\$0.00	\$181,761.55	\$27,202.45	\$27,202.45	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$95,000.00	\$113,964.00	\$208,964.00	\$27,202.45	\$181,761.55	\$27,202.45	\$0.00	\$181,761.55	\$27,202.45	\$27,202.45	\$0.00
3000	SERVICIOS GENERALES	\$16,669,988.63	\$2,047,533.49	\$18,717,522.12	\$7,443,468.26	\$11,274,053.86	\$7,443,468.26	\$0.00	\$11,274,053.86	\$7,443,468.26	\$7,443,468.26	\$0.00
3100	SERVICIOS BÁSICOS	\$6,310,000.00	\$404,059.00	\$6,714,059.00	\$1,164,732.18	\$5,549,326.82	\$1,164,732.18	\$0.00	\$5,549,326.82	\$1,164,732.18	\$1,164,732.18	\$0.00
3110	Energía eléctrica	\$6,050,000.00	\$18,322.00	\$6,068,322.00	\$1,051,944.00	\$5,016,378.00	\$1,051,944.00	\$0.00	\$5,016,378.00	\$1,051,944.00	\$1,051,944.00	\$0.00
3111	Energía eléctrica	\$6,050,000.00	\$18,322.00	\$6,068,322.00	\$1,051,944.00	\$5,016,378.00	\$1,051,944.00	\$0.00	\$5,016,378.00	\$1,051,944.00	\$1,051,944.00	\$0.00
3120	Gas	\$20,000.00	\$600.00	\$20,600.00	\$600.00	\$20,000.00	\$600.00	\$0.00	\$20,000.00	\$600.00	\$600.00	\$0.00
3121	Gas	\$20,000.00	\$600.00	\$20,600.00	\$600.00	\$20,000.00	\$600.00	\$0.00	\$20,000.00	\$600.00	\$600.00	\$0.00
3130	Agua	\$50,000.00	\$279,400.00	\$329,400.00	\$79,209.00	\$250,191.00	\$79,209.00	\$0.00	\$250,191.00	\$79,209.00	\$79,209.00	\$0.00
3131	Agua	\$50,000.00	\$279,400.00	\$329,400.00	\$79,209.00	\$250,191.00	\$79,209.00	\$0.00	\$250,191.00	\$79,209.00	\$79,209.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$175,000.00	\$105,737.00	\$280,737.00	\$32,979.18	\$247,757.82	\$32,979.18	\$0.00	\$247,757.82	\$32,979.18	\$32,979.18	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$175,000.00	\$105,737.00	\$280,737.00	\$32,979.18	\$247,757.82	\$32,979.18	\$0.00	\$247,757.82	\$32,979.18	\$32,979.18	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$65,000.00	\$2,088.00	\$67,088.00	\$22,127.00	\$44,961.00	\$22,127.00	\$0.00	\$44,961.00	\$22,127.00	\$22,127.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$55,000.00	-\$12,992.00	\$42,008.00	\$7,047.00	\$34,961.00	\$7,047.00	\$0.00	\$34,961.00	\$7,047.00	\$7,047.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$55,000.00	-\$12,992.00	\$42,008.00	\$7,047.00	\$34,961.00	\$7,047.00	\$0.00	\$34,961.00	\$7,047.00	\$7,047.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$10,000.00	\$15,080.00	\$25,080.00	\$15,080.00	\$10,000.00	\$15,080.00	\$0.00	\$10,000.00	\$15,080.00	\$15,080.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$10,000.00	\$15,080.00	\$25,080.00	\$15,080.00	\$10,000.00	\$15,080.00	\$0.00	\$10,000.00	\$15,080.00	\$15,080.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,079,000.00	-\$53,000.00	\$1,026,000.00	\$74,213.89	\$951,786.11	\$74,213.89	\$0.00	\$951,786.11	\$74,213.89	\$74,213.89	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$817,000.00	-\$173,960.00	\$643,040.00	\$8,354.23	\$634,685.77	\$8,354.23	\$0.00	\$634,685.77	\$8,354.23	\$8,354.23	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$817,000.00	-\$173,960.00	\$643,040.00	\$8,354.23	\$634,685.77	\$8,354.23	\$0.00	\$634,685.77	\$8,354.23	\$8,354.23	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$7,000.00	\$94,000.00	\$101,000.00	\$4,315.00	\$96,685.00	\$4,315.00	\$0.00	\$96,685.00	\$4,315.00	\$4,315.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$7,000.00	\$94,000.00	\$101,000.00	\$4,315.00	\$96,685.00	\$4,315.00	\$0.00	\$96,685.00	\$4,315.00	\$4,315.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$135,000.00	\$2,360.67	\$137,360.67	\$11,555.00	\$125,805.67	\$11,555.00	\$0.00	\$125,805.67	\$11,555.00	\$11,555.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$135,000.00	\$2,360.67	\$137,360.67	\$11,555.00	\$125,805.67	\$11,555.00	\$0.00	\$125,805.67	\$11,555.00	\$11,555.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$1,600.00	\$16,600.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$16,600.00	\$0.00
3341	Servicios de capacitación	\$15,000.00	\$1,600.00	\$16,600.00	\$16,600.00	\$0.00	\$16,600.00	\$0.00	\$0.00	\$16,600.00	\$16,600.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$105,000.00	\$22,999.33	\$127,999.33	\$33,389.66	\$94,609.67	\$33,389.66	\$0.00	\$94,609.67	\$33,389.66	\$33,389.66	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$105,000.00	\$22,999.33	\$127,999.33	\$33,389.66	\$94,609.67	\$33,389.66	\$0.00	\$94,609.67	\$33,389.66	\$33,389.66	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$125,000.00	\$12,345.66	\$137,345.66	\$18,091.07	\$119,254.59	\$18,091.07	\$0.00	\$119,254.59	\$18,091.07	\$18,091.07	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	-\$3,000.00	\$27,000.00	\$7,745.41	\$19,254.59	\$7,745.41	\$0.00	\$19,254.59	\$7,745.41	\$7,745.41	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	-\$3,000.00	\$27,000.00	\$7,745.41	\$19,254.59	\$7,745.41	\$0.00	\$19,254.59	\$7,745.41	\$7,745.41	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$10,345.66	\$35,345.66	\$10,345.66	\$25,000.00	\$10,345.66	\$0.00	\$25,000.00	\$10,345.66	\$10,345.66	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$10,345.66	\$35,345.66	\$10,345.66	\$25,000.00	\$10,345.66	\$0.00	\$25,000.00	\$10,345.66	\$10,345.66	\$0.00
3470	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471	Fletes y maniobras	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,620,988.63	\$46,052.97	\$1,667,041.60	\$339,279.80	\$1,327,761.80	\$339,279.80	\$0.00	\$1,327,761.80	\$339,279.80	\$339,279.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$629,688.63	-\$600,000.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$629,688.63	-\$600,000.00	\$29,688.63	\$0.00	\$29,688.63	\$0.00	\$0.00	\$29,688.63	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$15,000.00	\$45,800.00	\$60,800.00	\$3,816.00	\$56,984.00	\$3,816.00	\$0.00	\$56,984.00	\$3,816.00	\$3,816.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$15,000.00	\$45,800.00	\$60,800.00	\$3,816.00	\$56,984.00	\$3,816.00	\$0.00	\$56,984.00	\$3,816.00	\$3,816.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$896,300.00	-\$499,747.03	\$396,552.97	\$56,168.80	\$340,384.17	\$56,168.80	\$0.00	\$340,384.17	\$56,168.80	\$56,168.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$896,300.00	-\$499,747.03	\$396,552.97	\$56,168.80	\$340,384.17	\$56,168.80	\$0.00	\$340,384.17	\$56,168.80	\$56,168.80	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$279,295.00	\$820,705.00	\$279,295.00	\$0.00	\$820,705.00	\$279,295.00	\$279,295.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,100,000.00	\$1,100,000.00	\$279,295.00	\$820,705.00	\$279,295.00	\$0.00	\$820,705.00	\$279,295.00	\$279,295.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,730,000.00	\$39,195.49	\$1,769,195.49	\$232,108.58	\$1,537,086.91	\$232,108.58	\$0.00	\$1,537,086.91	\$232,108.58	\$232,108.58	\$0.00
3720	Pasajes terrestres	\$980,000.00	\$21,230.22	\$1,001,230.22	\$121,459.51	\$879,770.71	\$121,459.51	\$0.00	\$879,770.71	\$121,459.51	\$121,459.51	\$0.00
3721	Pasajes terrestres Nacionales	\$980,000.00	\$21,230.22	\$1,001,230.22	\$121,459.51	\$879,770.71	\$121,459.51	\$0.00	\$879,770.71	\$121,459.51	\$121,459.51	\$0.00
3750	Viáticos en el país	\$600,000.00	\$17,965.27	\$617,965.27	\$83,364.04	\$534,601.23	\$83,364.04	\$0.00	\$534,601.23	\$83,364.04	\$83,364.04	\$0.00
3751	Viáticos en el país	\$600,000.00	\$17,965.27	\$617,965.27	\$83,364.04	\$534,601.23	\$83,364.04	\$0.00	\$534,601.23	\$83,364.04	\$83,364.04	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	\$0.00	\$150,000.00	\$27,285.03	\$122,714.97	\$27,285.03	\$0.00	\$122,714.97	\$27,285.03	\$27,285.03	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	\$0.00	\$150,000.00	\$27,285.03	\$122,714.97	\$27,285.03	\$0.00	\$122,714.97	\$27,285.03	\$27,285.03	\$0.00
3800	SERVICIOS OFICIALES	\$5,505,000.00	\$1,596,792.37	\$7,101,792.37	\$5,592,915.74	\$1,508,876.63	\$5,592,915.74	\$0.00	\$1,508,876.63	\$5,592,915.74	\$5,592,915.74	\$0.00
3810	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$8,552.00	\$69,957.83	\$8,552.00	\$0.00	\$69,957.83	\$8,552.00	\$8,552.00	\$0.00
3811	Gastos de ceremonial	\$105,000.00	-\$26,490.17	\$78,509.83	\$8,552.00	\$69,957.83	\$8,552.00	\$0.00	\$69,957.83	\$8,552.00	\$8,552.00	\$0.00
3820	Gastos de orden social y cultural	\$1,700,000.00	-\$15,853.00	\$1,684,147.00	\$245,228.20	\$1,438,918.80	\$245,228.20	\$0.00	\$1,438,918.80	\$245,228.20	\$245,228.20	\$0.00
3821	Gastos de orden social y cultural	\$1,700,000.00	-\$15,853.00	\$1,684,147.00	\$245,228.20	\$1,438,918.80	\$245,228.20	\$0.00	\$1,438,918.80	\$245,228.20	\$245,228.20	\$0.00
3840	Exposiciones	\$3,700,000.00	\$1,639,135.54	\$5,339,135.54	\$5,339,135.54	\$0.00	\$5,339,135.54	\$0.00	\$0.00	\$5,339,135.54	\$5,339,135.54	\$0.00
3841	Exposiciones	\$3,700,000.00	\$1,639,135.54	\$5,339,135.54	\$5,339,135.54	\$0.00	\$5,339,135.54	\$0.00	\$0.00	\$5,339,135.54	\$5,339,135.54	\$0.00
3900	OTROS SERVICIOS GENERALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,150,000.00	\$0.00	\$2,150,000.00	\$1,317,651.86	\$832,348.14	\$1,317,651.86	\$0.00	\$832,348.14	\$1,317,651.86	\$1,317,651.86	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4300 SUBSIDIOS Y SUBVENCIONES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$936,137.00	\$63,863.00	\$936,137.00	\$0.00	\$63,863.00	\$936,137.00	\$936,137.00	\$0.00
4340 Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$936,137.00	\$63,863.00	\$936,137.00	\$0.00	\$63,863.00	\$936,137.00	\$936,137.00	\$0.00
4341 Subsidios a la prestación de servicios públicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$936,137.00	\$63,863.00	\$936,137.00	\$0.00	\$63,863.00	\$936,137.00	\$936,137.00	\$0.00
4400 AYUDAS SOCIALES	\$1,150,000.00	\$0.00	\$1,150,000.00	\$381,514.86	\$768,485.14	\$381,514.86	\$0.00	\$768,485.14	\$381,514.86	\$381,514.86	\$0.00
4410 Ayudas sociales a personas	\$850,000.00	\$0.00	\$850,000.00	\$364,868.06	\$485,131.94	\$364,868.06	\$0.00	\$485,131.94	\$364,868.06	\$364,868.06	\$0.00
4411 Ayudas sociales a personas	\$850,000.00	\$0.00	\$850,000.00	\$364,868.06	\$485,131.94	\$364,868.06	\$0.00	\$485,131.94	\$364,868.06	\$364,868.06	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$13,246.80	\$126,753.20	\$13,246.80	\$0.00	\$126,753.20	\$13,246.80	\$13,246.80	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$140,000.00	\$0.00	\$140,000.00	\$13,246.80	\$126,753.20	\$13,246.80	\$0.00	\$126,753.20	\$13,246.80	\$13,246.80	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$3,400.00	\$131,600.00	\$3,400.00	\$0.00	\$131,600.00	\$3,400.00	\$3,400.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$135,000.00	\$0.00	\$135,000.00	\$3,400.00	\$131,600.00	\$3,400.00	\$0.00	\$131,600.00	\$3,400.00	\$3,400.00	\$0.00
4480 Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4481 Ayudas por desastres naturales y otros siniestros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$757,940.20	\$4,760,879.99	\$5,518,820.19	\$264,450.70	\$5,254,369.49	\$264,450.70	\$0.00	\$5,254,369.49	\$264,450.70	\$264,450.70	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$457,940.20	\$4,756,000.00	\$5,213,940.20	\$200,943.11	\$5,012,997.09	\$200,943.11	\$0.00	\$5,012,997.09	\$200,943.11	\$200,943.11	\$0.00
5110 Muebles de oficina y estantería	\$180,700.00	\$3,758,323.72	\$3,939,023.72	\$66,436.32	\$3,872,587.40	\$66,436.32	\$0.00	\$3,872,587.40	\$66,436.32	\$66,436.32	\$0.00
5111 Muebles de oficina y estantería	\$180,700.00	\$3,758,323.72	\$3,939,023.72	\$66,436.32	\$3,872,587.40	\$66,436.32	\$0.00	\$3,872,587.40	\$66,436.32	\$66,436.32	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$23,780.00	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$995,202.88	\$1,245,202.88	\$110,726.79	\$1,134,476.09	\$110,726.79	\$0.00	\$1,134,476.09	\$110,726.79	\$110,726.79	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$250,000.00	\$995,202.88	\$1,245,202.88	\$110,726.79	\$1,134,476.09	\$110,726.79	\$0.00	\$1,134,476.09	\$110,726.79	\$110,726.79	\$0.00
5190 Otros mobiliarios y equipos de administración	\$27,240.20	-\$21,306.60	\$5,933.60	\$0.00	\$5,933.60	\$0.00	\$0.00	\$5,933.60	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$27,240.20	-\$21,306.60	\$5,933.60	\$0.00	\$5,933.60	\$0.00	\$0.00	\$5,933.60	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$55,000.00	-\$7,298.80	\$47,701.20	\$31,146.00	\$16,555.20	\$31,146.00	\$0.00	\$16,555.20	\$31,146.00	\$31,146.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$15,000.00	\$2,999.99	\$17,999.99	\$2,999.99	\$15,000.00	\$2,999.99	\$0.00	\$15,000.00	\$2,999.99	\$2,999.99	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$2,999.99	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$0.00	\$2,999.99	\$2,999.99	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$2,999.99	\$2,999.99	\$2,999.99	\$0.00	\$2,999.99	\$0.00	\$0.00	\$2,999.99	\$2,999.99	\$0.00
5320 Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5321 Instrumental médico y de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$145,000.00	\$16,880.00	\$161,880.00	\$16,880.00	\$145,000.00	\$16,880.00	\$0.00	\$145,000.00	\$16,880.00	\$16,880.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$1,800.00	\$105,000.00	\$1,800.00	\$0.00	\$105,000.00	\$1,800.00	\$1,800.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$105,000.00	\$1,800.00	\$106,800.00	\$1,800.00	\$105,000.00	\$1,800.00	\$0.00	\$105,000.00	\$1,800.00	\$1,800.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$85,000.00	-\$7,701.20	\$77,298.80	\$12,481.60	\$64,817.20	\$12,481.60	\$0.00	\$64,817.20	\$12,481.60	\$12,481.60	\$0.00
5990 Otros activos intangibles	\$85,000.00	-\$7,701.20	\$77,298.80	\$12,481.60	\$64,817.20	\$12,481.60	\$0.00	\$64,817.20	\$12,481.60	\$12,481.60	\$0.00
5991 Otros activos intangibles	\$85,000.00	-\$7,701.20	\$77,298.80	\$12,481.60	\$64,817.20	\$12,481.60	\$0.00	\$64,817.20	\$12,481.60	\$12,481.60	\$0.00
6000 INVERSIÓN PÚBLICA	\$29,980,359.95	-\$5,057,398.92	\$24,922,961.03	\$99,644.00	\$24,823,317.03	\$99,644.00	\$0.00	\$24,823,317.03	\$99,644.00	\$99,644.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$27,535,404.95	-\$3,557,398.92	\$23,978,006.03	\$99,644.00	\$23,878,362.03	\$99,644.00	\$0.00	\$23,878,362.03	\$99,644.00	\$99,644.00	\$0.00
6110 Edificación habitacional	\$6,878,225.03	-\$300,000.00	\$6,578,225.03	\$0.00	\$6,578,225.03	\$0.00	\$0.00	\$6,578,225.03	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$6,878,225.03	-\$300,000.00	\$6,578,225.03	\$0.00	\$6,578,225.03	\$0.00	\$0.00	\$6,578,225.03	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$3,380,000.00	-\$3,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ



Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2026

TRIMESTRAL Del 01 de Enero al 31 de Enero AL 31 de Marzo del 2026

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6121	Edificación no habitacional	\$3,380,000.00	-\$3,380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$1,134,300.00	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$1,134,300.00	\$1,134,300.00	\$99,644.00	\$1,034,656.00	\$99,644.00	\$0.00	\$1,034,656.00	\$99,644.00	\$99,644.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$3,027,179.92	-\$561,698.92	\$2,465,481.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$3,027,179.92	-\$561,698.92	\$2,465,481.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$2,465,481.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$14,250,000.00	-\$450,000.00	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$14,250,000.00	-\$450,000.00	\$13,800,000.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$13,800,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6210	Edificación habitacional	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6211	Edificación habitacional	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$544,955.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,900,000.00	-\$1,500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,900,000.00	-\$1,500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,900,000.00	-\$1,500,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
Total		\$107,103,229.95	\$1,579,794.08	\$108,683,024.03	\$21,460,012.54	\$87,223,011.49	\$21,460,012.51	\$0.03	\$87,223,011.52	\$21,460,012.51	\$21,460,012.51	\$0.00

C.P. RAFAEL OLVERA TORRES

Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS

Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ

Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ

Contralor Interno