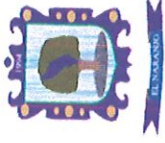




**CUENTA PUBLICA 2023**  
**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSI**

ANEXO PE-04



Estado sobre el ejercicio del presupuesto Ente Público / Función  
 Del 01/ene./2023 Al 31/dic./2023

Ente Público/ Función	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$5,185,400.00	\$682,047.76	\$5,867,447.76	\$5,867,447.76	\$0.00	\$5,867,447.76	\$0.00	\$0.00	\$5,867,447.76	\$5,864,347.76	\$3,100.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$44,150,656.45	\$4,426,764.79	\$48,577,421.23	\$48,577,421.23	\$0.00	\$48,577,421.23	\$0.00	\$0.00	\$48,577,421.23	\$47,091,604.68	\$1,485,816.55
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$8,115,246.40	\$883,831.91	\$8,999,078.31	\$8,999,078.31	\$0.00	\$8,999,078.31	\$0.01	\$0.01	\$8,999,078.30	\$8,973,157.08	\$25,921.22
1800 OTROS SERVICIOS GENERALES	\$343,823.00	\$591,141.13	\$934,964.13	\$934,964.13	\$0.00	\$934,964.13	\$0.00	\$0.00	\$934,964.13	\$934,964.13	\$0.00
2100 PROTECCIÓN AMBIENTAL	\$200,000.00	\$2,378,709.23	\$2,578,709.23	\$2,578,709.23	\$0.00	\$2,578,709.23	\$772,846.52	\$772,846.52	\$1,805,862.71	\$1,805,862.71	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$32,147,846.41	-\$10,537,198.20	\$21,610,648.21	\$21,610,648.21	\$0.00	\$21,610,648.21	\$0.00	\$0.00	\$21,610,648.21	\$21,610,648.21	\$0.00
2300 SALUD	\$1,018,041.67	\$3,695,710.68	\$4,717,752.35	\$4,717,752.35	\$0.00	\$4,717,752.35	\$0.01	\$0.01	\$4,717,752.34	\$4,647,914.13	\$69,838.21
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 EDUCACIÓN	\$1,367,975.00	-\$1,075,120.48	\$292,854.52	\$292,854.52	\$0.00	\$292,854.52	\$0.00	\$0.00	\$292,854.52	\$286,104.52	\$6,750.00
2600 PROTECCIÓN SOCIAL	\$254,500.00	\$121,641.06	\$376,141.06	\$376,141.06	\$0.00	\$376,141.06	\$0.00	\$0.00	\$376,141.06	\$376,141.06	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,340,704.11	\$1,340,704.11	\$1,340,704.11	\$0.00	\$1,340,704.11	\$0.00	\$0.00	\$1,340,704.11	\$1,340,704.11	\$0.00
3600 COMUNICACIONES	\$0.00	\$7,073,168.71	\$7,073,168.71	\$7,073,168.71	\$0.00	\$7,073,168.71	\$0.00	\$0.00	\$7,073,168.71	\$7,073,168.71	\$0.00
3800 CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$152,349.33	\$152,349.33	\$152,349.33	\$0.00	\$152,349.33	\$0.00	\$0.00	\$152,349.33	\$152,349.33	\$0.00
4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**RESIDENCIA MUNICIPAL**  
**H AYUNTAMIENTO**  
**EL NARANJO, S.L.P.**  
**2021-2024**  
**C.P. RAFAEL OLVERA TORRES**  
 Presidente Municipal

**TESORERIA MUNICIPAL**  
**H. AYUNTAMIENTO**  
**EL NARANJO, S.L.P.**  
**2021-2024**  
**LIC. JUAN ORTIZ VAZQUEZ EL NARANJO**  
 Tesorero Municipal

**SINDICATURA**  
**H. AYUNTAMIENTO**  
**EL NARANJO, S.L.P.**  
**2021-2024**  
**LIC. CESAR ARRIERO VILLANUEVA ESPINOZA**  
 Síndico de Haciendas

**CONTRALORIA INTERNA**  
**H. AYUNTAMIENTO**  
**2021-2024**  
**EL NARANJO, S.L.P.**  
**LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ**  
 Contralor Interno

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